



**TO: JIM GRAY, MAYOR  
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR  
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

**DATE: SEPTEMBER 14, 2018**

**SUBJECT: KYTC Agreement for West Hickman Trail Project —Construction Phase**

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**Request:** Council authorization to execute Agreement with the Kentucky Transportation Cabinet accepting federal funds in the amount of \$608,131.20 for the construction of the West Hickman Trail Project, the acceptance of which obligates Urban County Government for the expenditure of \$152,032.80 as local match, and authorizing the Mayor to transfer unencumbered funds within the grant budget.

**Purpose of the Request:** On June 23, 2016 (Resolution 407-2016), Council approved acceptance of federal funds for the design phase of the West Hickman Trail Project. The design phase is complete, and the Kentucky Transportation Cabinet has offered LFUCG federal funding for the construction phase. Improvements include the construction of a 4,000 foot shared use trail within Veterans Park greenway from Veterans Park Elementary School to a connection with an existing Veterans Park trail. Trail will be 12 feet wide.

The Kentucky Transportation Cabinet has offered LFUCG funds for the construction phase in the amount of \$608,131.20. Local match in the amount of \$152,032.80 (20%) is required for a total project cost of \$760,164.

**The cost in this budget year and future budget years:** Construction cost in FY 2019: \$760,164 Match will come from Fund 1136 (Municipal Aid Program). No additional costs are anticipated. Match is budgeted.

**Are the funds budgeted?** BA 9540 is in process.

**File Number:** 0928-18

**Director/Commissioner:** Burton/Paulsen

