

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 6/12/15

Classified Civil Service

Changes From:

Changes To:

Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary
Division of Budgeting (070)								Division of Budgeting (070)							
070.030	2	322	521E	Budget Analyst Sr.	----	----	----	070.030	1	322	521E	Budget Analyst Sr.	----	----	----
070.035	1	323	519E	Budget Analyst	----	----	----	070.035	2	323	519E	Budget Analyst	----	----	----

Fiscal Impact

Blue Sheet 15-0076

Budgeting	Description		%	Salary	Benefits Cost					Employee Total Cost		
					63122 Base Comp	63411 Longevity	63511 17.67% Pension	63615 Other Fringe	63621 6.20% FICA		63622 0.240% Unemp	63624 1.45% Medicare
	Budget Analyst Sr. (521E) (vacant) Pos# 38	Abolish	97%	61,817.06	(\$59,963)	\$0	(\$10,595)	(\$7,633)	(\$3,718)	(\$144)	(\$869)	(\$82,922)
	Budget Analyst (519E)	Create	97%	49,261.49	\$47,784	\$0	\$8,443	\$7,633	\$2,963	\$115	\$693	\$67,630
	Pay Periods		26		(\$12,179)	\$0	(\$2,152)	\$0	(\$755)	(\$29)	(\$177)	(\$15,292)
										Annual:		(\$15,292)