

MAYOR LINDA GORTON

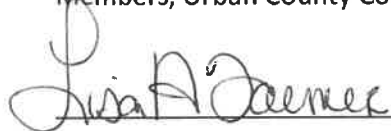


LEXINGTON

LISA FARMER
DIRECTOR
COMMUNITY CORRECTIONS

TO: Mayor Linda Gorton
Members, Urban County Council

FROM:

 9-14-2021

Lisa Farmer, Director
Division of Community Corrections

CC: Kenneth Armstrong, Commissioner
Department of Public Safety

DATE: September 13, 2021

SUBJECT: Request Council Approval of 5 Year Maintenance Quote with JailTracker

Request:

The Division of Community Corrections is requesting Council Approval of a 5 year maintenance agreement with JailTracker.

Why are you requesting?

The Division of Community Corrections is requesting Council Approval of a 5 year maintenance agreement with JailTracker for the annual maintenance to the inmate information management system. JailTracker is a sole source due to the proprietary nature of the software. LFCUG has worked with JailTracker to negotiate a reduced maintenance cost for the 5 years.



Five Year Quote						
Coverage	JailTracker Base	Knowledge Sync	Mobile Upgrade	Adult Probation	Electronic Monitoring	TOTAL
Jan 2022 to Dec 2022	\$ 95,292.08	\$ 2,562.49	\$ 1,441.44	\$ 770.00	\$ 770.00	\$ 100,836.01
Jan 2023 to Dec 2023	\$ 99,103.76	\$ 2,664.99	\$ 1,499.10	\$ 800.80	\$ 800.80	\$ 104,869.45
Jan 2024 to Dec 2024	\$ 103,067.91	\$ 2,771.59	\$ 1,559.06	\$ 832.83	\$ 832.83	\$ 109,064.22
Jan 2025 to Dec 2025	\$ 107,190.63	\$ 2,882.45	\$ 1,621.42	\$ 866.14	\$ 866.14	\$ 113,426.78
Jan 2026 to Dec 2026	\$ 111,478.26	\$ 2,997.75	\$ 1,686.28	\$ 900.79	\$ 900.79	\$ 117,963.87
TOTAL						\$ 546,160.33

Should the LFUCG terminate the maintenance agreement prior to January 1, 2027 a true up payment will be owed to JailTracker for the difference on the discounted pricing being offered.

True Up amount by year:

- Cancellation Year 2 (prior to Jan. 2023) - \$1,031.77
- Cancellation year 3 (prior to Jan. 2024) - \$3,123.49
- Cancellation year 4 (prior to Jan. 2025) - \$6,368.49
- Cancellation year 5 (prior to Jan. 2026) - \$10,866.39

What is the cost in this budget year and future budget years?

The cost for this FY is: \$100,836.01

The cost for future FY is: see chart

Are the funds budgeted? Yes

The funds are budgeted or a budget amendment is in process:

Account number: 1101-505401-5414-71208

File Number: 0932-21

Director/Commissioner: Farmer/Armstrong

