

**2016 CONSOLIDATED PLAN  
COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATIONS  
SERVICES  
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<b>NAME OF THE AGENCY</b>	<b>NAME OF THE PROJECT</b>	<b>CDBG FUNDS REQUESTED</b>	<b>OTHER FUNDS</b>	<b>DESCRIPTION OF THE PROJECT</b>	<b>HISTORY</b>	<b>FINAL RECOMMENDED AMOUNT</b>
Volunteers of America of Kentucky, Inc.  CONT  16 yrs. <b>\$46,000-2014</b>	Lexington Family Housing Program	\$76,705	\$180,051	Continuation of transitional housing program for homeless families for 12-18 months. Provides intensive case management for purpose of helping homeless families achieve and sustain permanent housing. Will serve 8 families (24 beneficiaries). Funds will be used for salaries and fringe benefits for program manager, case manager, and housing counselor and for professional development.	Incorrect and untimely quarterly reports. Lack of timely response for corrective action. Not funded for 2015. Not received correct HMIS reports for 6/30/15, not processing payments.	\$25,000
The Bishop & Chase Foundation  NEW	The Bishop & Chase Downtown Youth Development Initiative	\$100,800	\$100,000	After-school mentoring, tutoring, recreational activities, life skills, etc for youth in downtown Lexington. Will serve 1,000 beneficiaries. Funds will be used for salaries, studio equipment, field trips, and emergency assistance for youth such as the purchase of clothing and toiletries.	None	\$0
Living Arts & Science Center  CONT  2 yr. <b>\$14,500-2014</b> <b>\$23,200-2015</b>	Art Explorers After School Program-2 schools	\$28,087	\$19,120	Art Explorers after-school Program at William Wells Brown Elementary School and Lexington Traditional Magnet School will provide third grade and middle school students with multi-disciplinary and interactive art projects, with the goal of improving performance on related academic core content. William Wells Brown is among the lowest performing schools in the state. It is anticipated that 64 children from WWB and 32 youth at LTMS will be served.	Still have \$5,000 balance on 2014 funds, no expenses on 2015 funds. Only served 24/64 year ending 6/30/2015.	\$20,000
New Beginnings Bluegrass, Inc.  CONT 2 yr. <b>\$30,000</b>	Homeless Outreach	\$30,000	\$1,950	Provision of an outreach worker to develop individualized housing plans to individuals with SPMI living in unsafe, unstable situations to transition them to permanent housing. Project will also provide security deposits, first month's rent, start-up costs, and utility deposits/overdue utilities for 12 households.	Still have \$18,000 balance on 2014 funds, no expenses on 2015 funds. HMIS ok, assisted 6/12 year ending 6/30/2015.	\$20,000
REACH, Inc.  Funded \$16,800 in 2013	Money Management 101	\$6,800	\$0	Financial and life skills educational workshops to low-income persons. The project will serve 180 persons.	Balance of 50% of 2013 funds. Workshops mostly at Salvation Army, 0 outcomes.	\$0
Ruby E. Bailey Family Service Center, Inc.	Operation Regeneration	\$46,400	\$0	Community outreach and afterschool program	Funded with CDBG_2009 in the amount of \$10,000.	\$0
Arbor Youth Services, Inc.,  NEW	Street Outreach Drop In Center	\$15,746	\$20,669	Program that targets homeless, runaway, at-risk youth and young families with youth ages 16-24. Activities include outreach, education and homeless services such as providing a place to complete laundry, cook meals, shower, and receive case management support. Anticipate serving 120 youth. Funds will be	Untimely quarterly reports, spending ok. Served 78/120 year ending 6/30/2015.	\$15,800

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				used for salaries, travel, food, and client document fees.		
Center for Family & Community Services at Charles Young Community Center CONT 1 yr \$10,220	Family Literacy	\$22,270	\$27,710	Proposes an increase in services from last year. After school literacy component will develop students' reading comprehension and study skills. Services will be offered after school, four days a week for 3-hour sessions. Project will also empower parents to address their own developmental needs, and monthly workshops will be offered to address child development topics. Approximately 100 persons will be served.	Funded with 2015 CDBG; slow spending. Review ok. They're not coming up with outcomes or proof of obtaining outcomes.	\$10,220
Central Kentucky Youth Orchestras  NEW	North Limestone MusicWorks	\$45,000	\$28,350	After school music education program at William Wells Brown Elementary; Activities include: Salaries, travel, space rental, instrument purchase/repair, classroom supplies, sheet music, snacks, etc. Approximately 50 beneficiaries will be served.	None – new applicant	\$0
CAC  NEW	Douglass Youth Sports Project	\$15,215	\$7,936	Youth sports project for ages 11-17 in Georgetown St and St Martins Village neighborhoods. Sports include soccer, chess and tennis. Activities include salaries, fringe benefits, sports equipment, liability insurance and field use expense. Approximately 70 beneficiaries will be served	New project.	\$15,215
Foundation for Affordable Housing, Inc.	St. James Place Apartments – Case Manager	\$46,000	\$0	Case manager for 102 residents at St. James Place. Will assist residents with referrals, healthy living, employment and other support.	New project.	\$42,000
Fresh Stop Lexington/ North Limestone  NEW	Lexington Fresh Stop	\$10,000	\$18,300	Operation funding for the Lexington Fresh Stop which provides produce at a discounted rate to low-income families. Activities include salaries, travel, supplies and signage. Approximately 3,000 beneficiaries will be served.	New project.	\$0
Greenhouse17 CONT. 8 yrs \$15,500-2014	Housing and Self-Sufficiency Project	\$15,500	\$21,000	Provision of housing advocacy for victims of domestic violence with the objective of helping them obtain and retain permanent housing. Approximately 50 persons will be served. Funds are used for salaries.	Review ok.	\$0
Lexington-Fayette Urban County Division of Police CONT 15 yrs \$25,000-2015	Police Activities League	\$73,731	0	Program dedicated to low-income youth including sports activities (football, basketball, cheerleading & boxing) along with educational programs (remedial reading, computer classes, tutoring). Approximately 300 youth will benefit from these programs. Funds will be used for field trips, supplies, equipment, registration, dues and insurance.	Incorrect quarterly reports not sent in a timely manner that also must be corrected.	\$25,000
Totals		<b>\$532,254.00</b>	<b>\$425,086.00</b>			<b>\$173,235.00</b>

Total amount for services for 2016 = \$173,235. In 2015, we awarded \$136,420 for services.

**2016 CONSOLIDATED PLAN  
COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATIONS  
HOUSING, PUBLIC FACILITIES, AND ADMINISTRATION  
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NAME OF THE AGENCY	NAME OF THE PROJECT	CDBG FUNDS REQUESTED	OTHER FUNDS	DESCRIPTION OF THE PROJECT	HISTORY	FINAL RECOMMENDED AMOUNT
NoLi CDC	York Street HempHouse – NoLi CDC Office	\$107,965	\$17,147	Project proposes to construct a demonstration facility (and office building) for the use of Hempcrete and other hemp building materials/products with the purpose of acting as a catalyst for local builders to use this product. 200-300 beneficiaries will be served. Project proposes Area-Benefit of low-income households.	None – New applicant	\$0
NoLi CDC	York Street – Condemned House Demolition	\$12,200	\$21,694	Project proposes to demolish two residential structures and convert them into affordable housing.	None – New applicant	\$0
NoLi CDC	York Street Community House	\$65,000	\$57,071	Project proposes to construct a community space that will be made available to the community, free of charge.	None – New applicant	\$0
Realtor Community Housing Foundation  CONT \$30,000 - 2015	RAMP(Remodeling for Accessibility Program)	\$60,000	\$39,950	Project proposes to construct ramps or install lifts for low-income homeowners with mobility impairments. Reduced funding will allow 4 households to be assisted instead of 24.	Balance of \$20,000 of 2014 funds, no expenses 2015 funds.	\$10,000
Community Action Council for Lexington-Fayette, Bourbon, Harrison, and Nicholas Counties	Russell School Recreational Space	\$22,708	\$0	Project proposes to rehabilitate the existing basketball court, goals and running track at the Russell School property. Approximately 5,000 people will benefit from the project (change to 3,563).	New Project	\$20,000
Lexington Fayette Urban County Human Rights Commission  CONT. \$50,000-2015	Fair Housing Enforcement, education and outreach	\$60,000	\$0	Identify fair housing problems, assemble fair housing information, and work to solve fair housing problems Funds will be used for salaries and benefits for a full-time investigator, ED hours, and Senior Office Manager hours, equipment, supplies, mediation services, testing, and advertisement/promotion.  <b>LFUCG has a legal obligation to affirmatively further fair housing.</b>	Review ok.	<b>\$50,000</b>
Administration		\$250,000	\$0	Salaries, professional services, professional development, operating supplies		\$220,000
Housing Rehab Administration		\$360,000	\$0	Salaries, professional services, professional development, operating supplies		\$350,000
Housing Rehabilitation		\$1,000,000	\$0	Rehabilitation construction costs to include lead-based paint hazard reduction and abatement, energy efficiency improvements, handicap accommodations, code violations, and historic preservation—25 units		\$650,173
Housing Rehabilitation		\$50,000	\$0	Emergency repair program for owner occupants - 25 units per year		\$50,000

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HOUSING, PUBLIC FACILITIES, AND ADMINISTRATION  
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NAME OF THE AGENCY	NAME OF THE PROJECT	CDBG FUNDS REQUESTED	OTHER FUNDS	DESCRIPTION OF THE PROJECT	HISTORY	FINAL RECOMMENDED AMOUNT
Public Improvements	Park View Avenue to Meadow Park	\$700,000	\$0	Construction of Public Improvements in MNA-5F		\$700,000
		<b>\$2,687,873</b>	<b>\$135,862</b>			<b>\$2,050,173</b>

**Total Services:** \$ 173,235  
**Housing, Public Facilities, Administration:** \$2,050,173  
**Total:** \$2,223,408

**Federal Revenue:** \$2,073,408  
**Program Income:** \$ 150,000  
**Total Revenue:** \$2,223,408

**2016 CONSOLIDATED PLAN  
HOME INVESTMENT PARTNERSHIPS PROGRAM  
HOUSING PROJECTS**

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NAME OF THE AGENCY	NAME OF THE PROJECT	HOME FUNDS	OTHER FUNDS	DESCRIPTION OF THE PROJECT	HISTORY	RECOMMENDED FOR FUNDING
AU Associates	Parkside Phase III	\$500,000	\$5,381,298	36 units of rental units—new construction	Didn't receive tax credits last year, so they weren't funded.	\$306,117
Foundation for Affordable Housing	St. James Place Renovation 2016	\$959,861	\$0	Rehabilitation of 100 single occupancy units occupied for extremely low-income persons, most of whom have incomes below 30% of the AMI and most of whom are formerly homeless; <b>This rehab could be done in annual steps.</b>		\$0
Lexington Habitat for Humanity, Inc.	Lexington Habitat Build	\$199,990	\$1,585,010	3 new construction single family homes for homeownership for families of less than 60% of median income.	Not funded in 2015	\$50,000
Fayette County Local Development Corporation	CHDO Operation Grant	\$132,804	\$35,000	Operating costs of the CHDO program		\$40,000
Fayette County Local Development Corporation	CHDO Development – Inner city	\$141,750	\$180,000	Redevelopment of 2 scattered site lots & construction of 4 3-bedroom single family or duplex dwellings to be operated as rental housing in the East end neighborhood		\$144,018
REACH, Inc.	REACH HOME Program	\$450,000	\$1,750,320	Homeownership for 18 households – reduce # of households to 8.	Funded for \$250,000 in 2015;	\$200,000
REACH, Inc	REACH CHDO program (development)	\$254,728	\$246,448	Purchase and rehabilitate 2 existing units for sale to low-income first time homebuyers. Caution on pre-1978 units	Not funded in 2015. Not spending or producing units.	\$0
The Ezekiel Foundation, Inc., Managing Partner of the to be formed Parkway Manor, LLC	Parkway Plaza Rehab	\$500,000	\$11,390,107	Rehabilitation of existing 180 units of rental housing	Recommended for funding last year but didn't it.	\$410,000
LFUCG	Housing Rehab	\$400,000	\$0	Single Family Housing Rehab—5 units		\$100,000
LFUCG	Administration	\$100,000	\$0	Administration		\$96,011
	<b>TOTAL:</b>	<b>\$3,639,133</b>	<b>\$20,568,183</b>			<b>\$1,346,146</b>

Administration comes from LFUCG admin  
Revenue: Federal Funds \$960,119  
Match \$206,027  
Program Income \$180,000  
Total Revenue \$1,346,146

**Match Calculation:**  
Federal Funds \$960,119  
x .9 = 864,107  
Less CHDO Operating -\$40,000  
Subtotal \$824,107  
X .25 = \$206,027

A minimum of 15% must be spent on CHDO activities.

**2016 CONSOLIDATED PLAN  
EMERGENCY SOLUTIONS GRANTS APPLICATIONS**

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<b>NAME OF THE AGENCY</b>	<b>NAME OF THE PROJECT</b>	<b>ESG FUNDS REQUESTED</b>	<b>OTHER FUNDS</b>	<b>DESCRIPTION OF THE PROJECT</b>	<b>HISTORY</b>	<b>RECOMMENDED FOR FUNDING</b>
LFUCG-Division of Adult & Tenant Services	Adult & Tenant Services Homeless Prevention Program	\$60,000	\$60,000	Rapid Rehousing for homeless households-- payment of rent, utilities; Prevention for households at risk  LFUCG provides a 50% match; \$57,772 for Adult & Tenant Services; \$7,500 for AYS	Funded for \$50,000 in 2015	\$65,272
Hope Center, Inc.	Hope Center Emergency Shelter	\$120,000	\$900,000	Operating cost of men's emergency shelter on Loudon Avenue. Funds will be used to pay for personnel costs.	Funded for \$65,260 in 2015	\$65,260
GreenHouse17 (formerly Bluegrass Domestic Violence Program)	Emergency Shelter and Concomitant Services	\$49,620	\$49,620	Emergency shelter and supportive services to women and children who are homeless as a result of domestic violence. Funds will be used for monthly mortgage payment	Funded for \$32,000 in 2015;	\$32,000
Arbor Youth Services, Inc.	AYS Rapid Rehousing	\$11,823	\$13,792	Case Management for 12 households between the ages 18 and 24 that are currently homeless or at risk of homelessness. LFUCG Division of Adult and Tenant Services will fund deposits, rent, and utilities for these households.	Funded for \$11,457 in 2015	\$11,823
Community Action Council	Emergency Family Housing Expansion	\$50,000	\$50,000	Funds will be used for salaries, travel, supplies, rent expenses (for emergency shelter), hotel/motel vouchers, security deposits, utility deposits, transportation and maintenance expenses for apartments.	New project	\$0
Administration	LFUCG Division of Grants and Special Programs	\$10,000	\$10,000	Contracting, monitoring, reviewing and approving payables; LFUCG provides a 50% match of \$10,000		\$10,000
<b>TOTAL REQUESTED</b>		<b>\$301,443</b>	<b>\$1,083,412</b>			<b>\$184,355</b>

Total Federal Amount: \$184,355

LFUCG provided match: **\$65,272 + \$10,000 = \$75,272**

No more than 60% (\$110,613) may be spent for emergency shelter and street outreach activities.

No more than 7.5% (\$13,827) can be spent for Administration.

All activities require a 50% match.