

Bluegrass Area Agency on Aging
Bluegrass Area Development District, Inc.

Subcontract Under: AS-2015-2016
Date: April 6, 2016
Amendment: #1

**NOTICE OF AMENDMENT TO PROGRAM
ADMINISTRATION CONTRACT**

NOTICE OF AMENDMENT

Name and Address of Second Party: Lexington-Fayette Urban County Government
Division of Community Development
Db a Lexington Senior Citizen Center
1530 Nicholasville Road
Lexington, KY 40503

Confirming the verbal agreement heretofore made between you and the Bluegrass Area Development District, Inc., the contract being a subcontract under Contract Number **AS-2015-2016** dated **October 1, 2015**, amended April 6, 2016, and in consideration of payments to you made and/or to be made thereunder, is being revised as follows:

Remove original T III Budget and replace with Revised T III Budget dated April 6, 2016 to incorporate "Net Increase" in the amount of \$1,610.92 on the Federal & State Cash Lines.

Remove Title III Service Delivery/Budget Back-up and replace with Revised Title III Service Delivery/Budget Back-up dated April 6, 2016.

These funds are to be expended by June 30, 2016. All other terms and conditions of the contract except as modified above are hereby ratified and confirmed.

NET INCREASE Title III-B: \$1,610.92

NET DECREASE: _____

NET INCREASE Title III C1: _____

NET DECREASE: _____

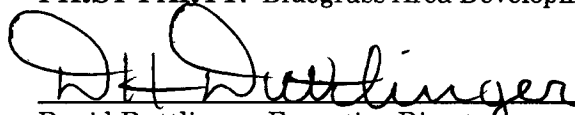
NET INCREASE Title III C2: _____

NET DECREASE: _____

Please signify your acceptance of the above amendment to subcontract under Contract **AS-2015-2016** by affixing your signature in the space provided below.

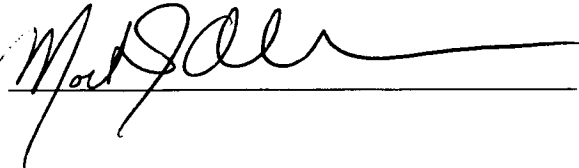
WITNESS:

FIRST PARTY: Bluegrass Area Development District, Inc.

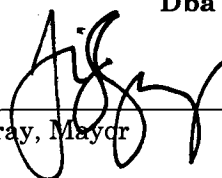


David Duttlinger, Executive Director

WITNESS:



SECOND PARTY: Lexington-Fayette Urban Co. Government
Db a Lexington Senior Citizen Center




Jim Gray, Mayor

RECEIVED
JUN 08 2016

DEPARTMENT FOR AGING AND INDEPENDENT LIVING

TITLE III BUDGET

NAME & ADDRESS LFUCG FOR: LEXINGTON SENIOR CITIZENS CENTER 1530 NICHOLASVILLE ROAD LEXINGTON, KY 40503	CONTRACT NUMBER AS 15-16 CONTRACT PERIOD 07/01/15 - 6/30/16 REPORT PERIOD: 07/01/15 - 6/30/16	MARK ONE: <input type="checkbox"/> ORIGINAL BUDGET <input checked="" type="checkbox"/> REVISED BUDGET DATE SUBMITTED: 4/6/2016	I CERTIFY THAT THE INFORMATION CONTAINED HEREIN IS ACCURATE TO THE BEST OF MY KNOWLEDGE.  SIGNATURE OF EXECUTIVE DIRECTOR	
COST CATEGORY	TITLE III-B SUPPORTIVE SERVICES	TITLE III-C1 CONGREGATE MEALS	TITLE III-C2 HOME DEL. MEALS	TITLE III APPROVED BUDGET
1. PERSONNEL				
2. STAFF TRAVEL				
3. EQUIPMENT				
4. SUPPLIES				
5. CONTRACTS	291921.92			291921.92
6. CONSULTANTS				
7. RAW FOOD				
8. OTHER				
9. INDIRECT				
10. TOTAL EXPENDITURES	291921.92			291921.92
APPROVED BUDGET				
% BUDGET EXPENDED				
FUND SOURCE		CUMULATIVE STATUS OF FUNDS		
FEDERAL CASH	66289.92			66289.92
STATE CASH	44474.00			44474.00
PROGRAM INCOME	0.00			0.00
LOCAL CASH	181158.00			181158.00
LOCAL IN-KIND	0.00			0.00
TOTAL FUND SOURCES	291921.92			291921.92

Title III-B Supportive Services
Back Up Report

Supportive Services Cumulative Clients, Units, and Expenditures										
Cost Category	Unduplicated Clients	Units	Unit Cost	Federal	State	Carryover	Local Cash	Local In-Kind	Program Income	Amount Budgeted
Assessment										0.00
Assisted Transportation			26.00							0.00
Case Management										0.00
Home Modification										0.00
I & R/I & A	2,862.00	10,801.00	10.50	16105.00	9119.00		88191.00			113415.00
In-Home Services			26.00							0.00
Legal Assistance										0.00
Outreach	1,905.00	3,371.00	10.50	15195.00	10143.00		10062.00			35400.00
Senior Center Services	250.00	712.00	5.00	975.00	975.00	1610.92				3560.92
Telephone Reassurance			10.50							0.00
Transportation	35.00	1,323.00	8.50	5683.50	5559.00					11242.50
Transition Services - Expires June 30, 2016										
Adult Day										0.00
Adult Day Health										0.00
Advocacy	200.00	345.00	8.50	1,932.50	1,000.00					2932.50
Alz/Adult Day Respite										0.00
Cash & Counseling										0.00
Counseling	180.00	400.00	15.00	3,000.00	3,000.00					6000.00
Education	260.00	4,700.00	7.00	8,085.00	5,559.00		19,256.00			32900.00
Employment Services			7.00							0.00
Health Promotion	400.00	8,647.00	10.00	13,703.00	9,119.00		63,649.00			86471.00
Home Health Aid										0.00
Public Education										0.00
Respite			26.00							0.00
Total	2,914.00	30,299.00		64,679.00	44,474.00	1,610.92	181,158.00	0.00	0.00	291921.92

A minimum of 65% of the Title IIIB Federal Budget must be in Access, In-Home, & Legal Services		
Service Category	Amount Budgeted	Percentage
Access	36983.50	55.79%
In-Home	0.00	
Legal Assistance	0.00	
Total	36983.50	55.79%



Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
Division of Grants and Special Programs

TO: MAYOR GRAY
FROM: IRENE GOODING, DIRECTOR
DATE: JUNE 3, 2016
SUBJECT: 2016 SENIOR CITIZENS GRANT

On February 26, 2015 (Resolution No. 71-2015), Council authorized the Mayor to submit application to the Bluegrass Area Development District and accept award for operation of the Senior Citizens Center, and to accept award. Please sign the attached Title III budgets for this project year **IN BLUE INK.**

HORSE CAPITAL OF THE WORLD

200 East Main Street 6th Fl Lexington, KY 40507 (859)258-3070 (859)258-3081 fax www.lfucg.com

