

BUDGET AMENDMENTS GRANTS PILOT

*Budget, Finance, and Economic Development Committee
September 28, 2021*

Department of Finance



LEXINGTON



Current Budget Amendment List

September 28 Council Agenda

CURRENT

Total BAs 14
Grants BAs 8

JOURNAL	130994-95	DIVISION	Grants and Special Programs	Fund Name Fund Impact	US Dept of Agriculture 125,000.00 125,000.00CR .00
To establish grant budget for Child Care Food - FY 2022.					
JOURNAL	130883-84	DIVISION	Grants and Special Programs	Fund Name Fund Impact	US Dept of HUD 18,871.77 18,871.77CR .00
To amend CDBG FY 2021 grant to reflect actual program income received and to reduce amount budgeted for housing rehabilitation assistance.					
JOURNAL	130885-86	DIVISION	Grants and Special Programs	Fund Name Fund Impact	US Dept of HUD 41,897.61 41,897.61CR .00
To amend HOME FY 2021 grant to reflect actual program income received and to reduce amount budgeted for rental projects.					
JOURNAL	130898	DIVISION	Grants and Special Programs	Fund Name Fund Impact	US Dept of Justice 3,220.00 3,220.00CR .00
To reallocate funds from professional services to desktops and laptops, operating supplies, and minor equipment, all within Sexual Assault Nurse Examiner (SANE) FY 2021 grant.					
JOURNAL	130959-60	DIVISION	Grants and Special Programs	Fund Name Fund Impact	US Dept of Transportation 20,000.00 20,000.00CR .00
To adjust Motor Carrier Safety Assistance Program (MCSAP) FY 2021 to reflect actual grant award.					
JOURNAL	130896-97	DIVISION	Grants and Special Programs	Fund Name Fund Impact	US Small Business Admin 327,411.13 327,411.13CR .00
To establish grant budget for Small Business Administration/Shuttered Venues FY 2022 for the Kentucky Theatre.					
JOURNAL	130899-00	DIVISION	Grants and Special Programs	Fund Name Fund Impact	Grants - State 39,082.92 39,082.92CR .00
To establish grant budget for Police Administration FY 2021.					
JOURNAL	130944	DIVISION	Grants and Special Programs	Fund Name Fund Impact	Grants - State 45,000.00 45,000.00CR .00
To reallocate budget remaining for personnel expenses to repairs and maintenance for Kentucky Pride FY 2021 grant.					



Current Budget Amendment List

September 28 Council Agenda

CURRENT

Total BAs 14
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PILOT

Total BAs 12
Grants BAs 6

X Changes to line items within a grant budget

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Current Budget Amendment List

What would Council review under the Pilot?

1. Budget Establishment

- ✓ 130994-95
- ✓ 130896-97
- ✓ 130899-00

2. Increase/Decrease to Revenues

- ✓ 130883-84
- ✓ 130885-86
- ✓ 130959-60

3. Change in Scope of Project

4. Closeout w/ Revenue Change

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Questions?



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