

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 4/6/15

Classified Civil Service

Changes From:

Changes To:

Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary
Division of Water Quality (340)								Division of Water Quality (340)							
340.051	1	781	520E	SLM Superintendent	----	Robert Clay	\$1,923.36/ biweekly	340.051	1	781	521E	SLM Superintendent	----	Robert Clay	\$2,058.00/ biweekly
----	----	----	----	----	----	----	----	340.053	1	782	520E	SLM Asst. Superintendent	----	----	----
340.120	3	423	514N	Engineering Technician	----	----	----	340.120	2	423	514N	Engineering Technician	----	----	----
340.059	2	430	519E	Associate Municipal Engineer	----	----	----	340.059	1	430	519E	Associate Municipal Engineer	----	----	----
340.100	3	108	513E	Program Specialist	----	----	----	340.100	2	108	513E	Program Specialist	----	----	----
340.145	5	613	510N	Equipment Operator	----	----	----	340.145	4	613	510N	Equipment Operator	----	----	----

Fiscal Impact

Blue Sheet 15-0054

Water Quality	Description	%	Salary	\$7,868.94							Employee Total Cost	
				63122 Base Comp	63411 Longevity	63511 Benefits Cost		63615 Other Fringe	63621 6.20% FICA	63622 0.240% Unemp		63624 1.45% Medicare
						17.67% Pension						
	Engineering Technician (514N) POS 1757	Abolish	66%	34,198.20	(\$3,472)	\$0	(\$614)	(\$799)	(\$215)	(\$8)	(\$50)	(\$5,159)
	Program Specialist (513E) POS 1223	Abolish	66%	38,684.49	(\$3,928)	\$0	(\$694)	(\$799)	(\$244)	(\$9)	(\$57)	(\$5,731)
	Equipment Operator (510N) POS 4493	Abolish	97%	27,960.57	(\$4,173)	\$0	(\$737)	(\$1,174)	(\$259)	(\$10)	(\$61)	(\$6,413)
	Sewer Line Maintenance Superintendent (520E)	Reallocation	97%	50,007.36	(\$7,463)	\$0	(\$1,319)	(\$1,174)	(\$463)	(\$18)	(\$108)	(\$10,544)
	Associate Municipal Engineer (519E) POS 4116	Abolish	97%	42,215.60	(\$6,300)	\$0	(\$1,113)	(\$1,174)	(\$391)	(\$15)	(\$91)	(\$9,084)
	Engineering Technician Principal (518E)	Create	97%	46,915.70	\$7,001	\$0	\$1,237	\$1,174	\$434	\$17	\$102	\$9,965
	Public Service Supervisor (514N)	Create	97%	38,597.67	\$5,760	\$0	\$1,018	\$1,174	\$357	\$14	\$84	\$8,406
	Maintenance Mechanic (515N)	Create	97%	40,527.55	\$6,048	\$0	\$1,069	\$1,174	\$375	\$15	\$88	\$8,768
	Sewer Line Maintenance Assistant Superintendent (520E)	Create	97%	51,724.56	\$7,719	\$0	\$1,364	\$1,174	\$479	\$19	\$112	\$10,866
	Sewer Line Maintenance Superintendent (521E)	Reallocation	97%	53,508.00	\$7,985	\$0	\$1,411	\$1,174	\$495	\$19	\$116	\$11,200
	Pay Periods		4		\$9,178	\$0	\$1,622	\$751	\$569	\$22	\$133	\$12,274

Annual Cost: \$79,781

Account string: 4002-303401-3401-71299 \$6,170
4002-303201-3321-75101 \$6,100

Fiscal Impact