



TO: Mayor Jim Gray  
Honorable Members, Urban County Council

FROM:   
Chris Ford, Commissioner of Social Services

DATE: June 22, 2016

SUBJECT: Purchase of Service Agreements – FY 2017  
Extended Social Resource (ESR) Program Grantees

**Request:**

The Department requests approval for the Lexington-Fayette Urban County Government to enter into Purchase of Service Agreements with 35 Extended Social Resource (ESR) Program grantee agencies. A total of 48 programs will be funded, at a cost not to exceed \$3,011,820.

**Why are you requesting?**

Extended Social Resource (ESR) funding is awarded for specific program implementation. Accordingly, an Addendum defining the program(s) and establishing expectations for outcomes is attached to each Purchase of Service Agreement. The agencies will demonstrate impact and compliance, through quarterly program and financial reporting, to the Dept. of Social Services.

**What is the cost in this budget year and future budget years?**

The cost for Fiscal Year 2017 is \$3,011,820. These awards represent the second – year continuation of the ESR Grant Program (for fiscal years 2016 and 2017).

**Are the funds budgeted?**

Funds are budgeted, and are appropriated in Dept. ID accounts for each respective ESR grantee. A listing (in alphabetical order) of each grantee’s award is attached to this memorandum.

**File Number:** 0726 -16

**Director/Commissioner:** Chris Ford



<u>Agency Name</u>	<u>ESR Funding Level</u>	<u>DeptID</u>
American Red Cross	\$12,500	900329
Arbor Youth Services	\$150,000	900313
Baby Health Service	\$18,610	900301
Big Brothers Big Sisters	\$27,230	900328
Blue Grass Community Action Partnership	\$20,000	900303
Bluegrass Council of the Blind, Inc.	\$15,000	900357
Bluegrass Rape Crisis Center	\$32,160	900316
Bluegrass Technology Center	\$19,800	900305
Children's Advocacy Center of the Bluegrass	\$56,500	900248
Chrysalis House, Inc.	\$87,500	900209
Community Action Council	\$27,570	900307
Faith Feeds of Kentucky, Inc. dba GleanKY	\$6,000	900350
Gods Pantry Food Bank	\$36,500	900323
Greenhouse17, Inc.	\$197,580	900304
Hope Center	\$1,031,000	900311
Jubilee Jobs of Lexington	\$13,190	900351
Kentucky CancerLink, Inc.	\$20,000	900338
Lexington Leadership Foundation, Inc.	\$68,960	900356
Lexington Rescue Mission	\$49,000	900250
Mission Lexington, Inc	\$61,190	900340
Moveable Feast, Inc.	\$140,000	900324
NAMI Lexington	\$57,000	900349
New Beginnings, Inc.	\$116,240	900235
New Life Day Center	\$14,560	900343
One Parent Scholar House	\$154,000	900311
Nursing Home Ombudsman Agency of the Bluegrass	\$48,630	900314
Prevent Child Abuse Kentucky	\$4,290	900341
Repairers Lexington, Inc	\$5,790	900237
Salvation Army	\$270,030	900317
Step by Step, Inc.	\$25,510	900358
Sunflower Kids	\$19,150	900216
The Nest - Center for Women, Children & Families	\$71,500	900306
United Way of the Bluegrass	\$33,750	900359
Volunteers of America of Kentucky	\$22,080	900210
YMCA of Central Kentucky	\$79,000	900325

GRAND TOTAL \$3,011,820

