

### LFUCG Budget Amendment Request Form

Requester: Gooding, Irene      Date: 08/15/2012      Status: Pending Approval      Amend Nbr: 4394

Business Unit: LFUCG      Journal Date: 08/15/2012      Budget Period: 2013      Bid      Admin Review

Personnel, Operating & Capital Accounts				Customize   Find   View All    First 1 of 11   Last				
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1	3400	303502	3501	63111	Civil Service Salaries	62,000.00	STEVEF2	RMOLONEY
2	3400	303502	3501	63411	Longevity	460.00	STEVEF2	RMOLONEY
3	3400	303502	3501	63511	Pension Contributions	12,180.00	STEVEF2	RMOLONEY
4	3400	303502	3501	63615	BP - Life/Health/Dental/Vision	6,870.00	STEVEF2	RMOLONEY
5	3400	303502	3501	63621	FICA	3,870.00	STEVEF2	RMOLONEY
6	3400	303502	3501	63622	Unemployment Insurance	90.00	STEVEF2	RMOLONEY
7	3400	303502	3501	63624	Medicare Expense	910.00	STEVEF2	RMOLONEY
8	3400	303301	0001	71212	Prof Svc - Mowing	17,000.00	SWILLIAM	RMOLONEY
9	3400	303301	0001	71299	Prof Svc - Other	22,639.12	SWILLIAM	RMOLONEY
10	3400	313201	3095	71299	Prof Svc - Other	15,000.00	SBUSH	RMOLONEY
11	3400	313201	3095	75101	Operating Supplies and Expense	5,004.21	SBUSH	RMOLONEY

Revenue Accounts				Customize   Find   View All    First 1 of 1   Last				
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1	3400	313201	3095	44040	Intergovernmental - State/On	146,023.33	SBUSH	RMOLONEY

Project/Grant Revenue	
Project/Grant Expenditures	

**Comments:**

To establish grant budget for KYPRIDE\_2013

Net Amend Amt: 0.00