


Lexington-Fayette Urban County Government  
DIVISION OF HUMAN RESOURCES

Jim Gray  
Mayor

Janet Graham  
Commissioner

**M E M O R A N D U M**

**TO:** Jim Gray, Mayor  
Sally Hamilton, Chief Administrative Officer  
Council Members

**FROM:**   
John Maxwell, Director  
Division of Human Resources

**DATE:** March 4, 2013

**SUBJECT:** Create position – Division of Youth Services

The attached action amends Section 22-5 of the Code of Ordinances creating one (1) position of Equipment Operator (Grade 108N) in the Division of Youth Services, effective upon passage of Council.

This position will be dedicated to transportation of youth to and from Day Treatment Program for their education and treatment services allowing clinical Social Workers to have more time to document case notes, contacting community partner agencies and parents to monitor youth's treatment goals instead of driving the van before and after school. This position will also aide program needs such as assist with behavior management implementation and monitor "time -outs".

The fiscal impact for FY2013 (4 pay periods) will be \$6,303.09 and will be funded out of the divisions Unclassified Civil Service Salaries Account. All costs include benefits.

Name	Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Vacant	Equipment Operator (Bus Driver)	\$0	\$27,036.36	\$27,036.36
<b>Total Annual Impact/ Salary and Benefits \$40,970.09</b>				

If you have questions or need additional information, please contact Daniel H. Fischer at 258-3030.

Attachment

cc: Beth Mills – Commissioner, Department of Social Services  
Stephanie Hong – Director of Youth Services  
Log #13-0054