

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2014, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **AMERICAN RED CROSS BLUEGRASS CHAPTER** with offices located at 1450 Newtown Pike, Lexington, Kentucky 40511, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2014**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Twenty Seven Thousand Five Hundred Dollars (\$27,500.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein

by reference, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no other purpose. Any alteration in the nature of such services and

duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts,

sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

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(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

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For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

AMERICAN RED CROSS BLUEGRASS
CHAPTER

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: American Red Cross Bluegrass Chapter

Program Name: Fayette County Disaster Relief

LFUCG Partner Agency Program Funding: \$20,000

Program Summary: The program that we are seeking financial support for is our Fayette County Disaster Services. Red Cross Disaster Services focuses on meeting people's immediate, emergency needs whether they are the victim of a single family fire, or one of many families victimized by ice storms, floods, or tornadoes. Our main goal is to meet all the disaster related needs of our clients and assist them in returning to pre-disaster conditions. When a disaster strikes, the Red Cross provides shelter, food, clothing, and health and mental health services to address basic human needs. In the case of large scale disasters, the Red Cross also feeds emergency workers, handles inquiries from concerned family members outside the disaster area and helps those affected by disaster to access other available resources.

Long-Term Program Goals: The program's goals are to insure that people's immediate emergency needs are taken care of after a disaster so that those individuals and families impacted may return to pre-disaster conditions.

ACTIVITIES	OUTPUTS	OUTCOMES
Provide assistance to those suffering from disasters: Food, clothing, shelter, physical and mental health assistance, and appropriate community referrals.	Historically we assist 50 families composed of approximately 200 individuals each year. We anticipate similar numbers in FY15.	Meet immediate disaster needs (food, clothes, housing, physical and mental health) for 100% of clients.
Provide appropriate community referrals to those clients in need of assistance beyond our services.	Each client receives referrals. In addition, we provide approximately 40 referrals each month to those contacting our office in need of non-disaster related assistance.	Clients will receive the tools and support to begin returning to pre-disaster conditions through direct Red Cross aid and through other agencies.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Emergency needs of 100% of clients are met	The services are tracked via a casework file for each client. In addition, Red Cross client satisfaction surveys are provided.	Every client has a casework file and receives a survey.	Every client receives follow-up after a disaster.
Referrals offered to 100% of clients and 100% of those contacting our office for services not provided by the Red Cross	Referrals are tracked via a client's casework file. A count of phone/email referrals are kept by appropriate staff.	Every client receives a referral list. Every person requesting services not provided by the American Red Cross receives a referral list.	Clients receive a casework follow-up.

Addendum

Agency: American Red Cross Bluegrass Chapter

Program Name: Ready and Resilient Lexington

LFUCG Partner Agency Program Funding: \$7,500

Program Summary: The Bluegrass Chapter of the American Red Cross plans to implement Ready and Resilient Lexington, an awareness and education project that reaches out to community based organizations to prepare citizens for disasters. The Red Cross will use LFUCG Partner Agency funding to teach and provide educational materials to help the community plan for emergencies and thrive through unforeseen events.

Long-Term Program Goals: The program's goals are to provide disaster preparedness information to 5,000 Fayette County citizens.

ACTIVITIES	OUTPUTS	OUTCOMES
Provide disaster preparedness information and materials to citizens of Fayette County	Educate and train 5,000 people	5,000 people receive disaster preparedness information.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
5,000 citizens receive information in FY 15	An inventory of all outreach activities, materials distributed, and individuals contacted will be kept.	Every contact will be tracked	Data will be collected for each outreach activity.

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2. Government shall pay Organization the sum of **Eighty Six Thousand Nine Hundred Ninety (\$86,990.00)** for the services required by this Agreement, said services being more particularly described

in the Addendum attached hereto and incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

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employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

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The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

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For Organization:

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For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

ARBOR YOUTH SERVICES

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Arbor Youth Services, Inc.

Program Name: MASH Drop Inn Emergency Shelter

LFUCG Partner Agency Program Funding: \$86,990

Program Summary: MASH Drop Inn (MASH) is the only 10-bed emergency youth shelter in Fayette County, providing services 24 hours a day, 7 days a week. AYS provides emergency shelter services to youth ages 6 weeks to 17 years old, including supervision, meals, hygiene supplies, and clothing. Specific services the program will provide are: safety planning; crisis intervention; case management; skills development; enrichment activities; transportation; emotional, behavioral, education and employment supports; in addition to, ensuring school attendance while staying at MASH. Participation in all services is voluntary and free of charge and AYS expects to serve 275 Fayette County youth and families during FY 2015. The target audience for our program will include those experiencing: abuse, neglect, or homelessness; living on the streets because they have run away or been kicked out; experiencing significant family conflict; or identified by the courts or local social service agencies as being in need of interventions and supports offered by AYS. Youth self-refer or are referred through schools, mental health providers, social workers, judges, law enforcement agencies, and other partner agencies. The overall goal of our program is to provide safe, supportive, temporary shelter to children and youth in crisis. Additional goals include helping youth to gain independent living skills and helping families to achieve stability. Services are delivered using the Positive Youth Development approach, through which AYS offers opportunities to children and youth that help them develop healthy and permanent connections with caring adults and community support systems.

Long-Term Program Goals: Expected long-term goals include increased physical and psychological safety of youth, decreased incidence of runaway and homeless youth; increased placement of program participants into stable housing situations; improvement in the family life circumstances of those who return to their family; improvement in program participants' ability to cope with emotional and social pressures; and greater capacity among participant families to acquire the necessary resources to care for themselves and their children;

ACTIVITIES	OUTPUTS	OUTCOMES
Staff will provide safe shelter, nutritious meals and snacks, hygiene and school supplies and clothing to participants	275 youth;1650 nights; 3,300 meals	100% of participants will have their basic need for shelter, food and clothing met while at AYS.
Provision of basic needs in a safe, clean and friendly environment; food, beds, counseling space, dining facilities, basketball court access to enriching activities	275 youth; 1650 nights; 3,300 meals; 200 group enrichment activities	100% of participants will have their basic need for safety met while at AYS; 80% of youth will participate in enrichment activities while at AYS;
Supervision, crisis intervention, case management, emotional support, safety planning, referrals	135 safety plans will be created by youth; 825 emotional support sessions; 825 referrals to service providers	50% of youth will complete a safety plan during their stay; 75% of families will receive referrals to other service providers
Twenty-four hour crisis line; transportation to and from school, court, and medical appointments; individualized case management.	100 crisis calls answered; 825 case management contacts; 1,100 units of transportation provided	90% of youth will attend school daily while at AYS; 90% of youth will receive case management services
Groups on life skills and decision making, Education and employment support	275 individual life skills sessions; 100 education and employment supports	75% of youth will demonstrate improved life skills; 50% of youth will receive education and employment support

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Youth will verbalize needs and provide feedback as to whether they were met	Client case notes; Client Satisfaction surveys	Files of all youth at AYS more than 24 hours will be audited	Quarterly (September, December, March and June)
Youth will provide feedback as to whether they felt safe while at AYS;	Client case notes; Client Satisfaction surveys	Files of all youth at AYS more than 24 hours will be audited	Quarterly (September, December, March and June)
Completed and signed safety plan; case notes evidencing referrals; discharge summary	Case files; Client case notes	Files of all youth at AYS more than 24 hours will be audited	Quarterly (September, December, March and June)
Youth's attendance at school and case management services will be documented	Client case notes	Files of all youth at AYS more than 24 hours will be audited	Quarterly (September, December, March and June)
Youth will participate and provide feedback	Client case notes; Client Satisfaction surveys	Files of all youth at AYS more than 24 hours will be audited	Quarterly (September, December, March and June)

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2. Government shall pay Organization the sum of **One Hundred Eight Thousand Seven Hundred Fifty Dollars (\$108,750.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and

incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

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For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

AIDS VOLUNTEERS, INC. (AVOL)

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
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Addendum

Agency: AIDS Volunteers, Inc. (AVOL)

Program Name: Do You! Empowering Healthy Humans

LFUCG Partner Agency Program Funding: \$108,750

Program Summary: 'Do You! Empowering Healthy Humans' is an expansion module of AVOL's Prevention Program comprised of education and outreach; prevention case management and comprehensive risk counseling; as well as HIV testing and condom distribution. Program activities are designed to empower 3000 high risk individuals in Fayette County to make informed, healthy decisions related to sexual health. High risk populations to be served include individuals who represent many of LFUCG's funding priorities: high-risk youth; men and women navigating domestic violence; men and women struggling with substance abuse and mental health issues; an increasingly sexually active senior population; and men and women living in poverty who experience significant barriers to care and services.

Long-Term Program Goals: Long term goals of the 'Do You! Empowering Healthy Humans' are:

- to empower high risk populations to make informed, healthy decisions related to sexual health
- to inform clients of their HIV/STD status
- to increase client knowledge about HIV/AIDS and STDs, increase safer sex negotiation skills, and increase condom usage
- to reduce stigma and misinformation around HIV, STDs, and sexual health
- to provide low-income individuals access to free information and safer sex supplies to reduce barriers to engaging in healthy behaviors
- to connect HIV positive individuals to treatment in a timely manner in order to reduce new HIV infections and to reduce health impacts and financial hardships resulting from late diagnosis

ACTIVITIES	OUTPUTS	OUTCOMES
Education and Outreach	36 Empowerment Education Sessions (3/mo) serving 1000 individuals (not adjusted for duplication)	Increased knowledge/awareness of HIV/AIDS, increased knowledge of risk behaviors and healthy alternatives, understanding of personal rights and responsibilities
HIV Testing	250 HIV tests serving 250 individuals (not adjusted for duplication)	Knowledge of HIV/Status
Condom Distribution	21,1000 safe sex kits (1750/mo) serving 420 individuals (adjusted for duplication: 1 kit/wk per individual x 50 weeks)	Reduced barriers to engaging in healthier sexual behavior
Comprehensive Risk Counseling and Prevention Case Management	750 contact hours of risk counseling and case management serving 12-15 individuals.	Increased knowledge of HIV/AIDS, reduction of risk behaviors, increased condom usage, increased safer sex negotiation skills
Connection to Care and Services	8 newly diagnosed individuals or individuals who have been disconnected with care from 6 months or more will be referred to medical services.	Access to essential medical care.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Client response	Post-session survey	Simple- 100% of participants attending education sessions will determine outcome status	Surveys are administered at the end of each education session.
Client receives test result	Confidential post-test data collection	Simple- 100% of participants will receive their results, and those results will be recorded confidentially in a database	Data is collected from each person tested at the conclusion of the test.
Easy access to safe sex supplies	Condom Distribution Log	Simple- 100% of locations where safe sex kits are distributed will be recorded in a database.	Time, date, and location of each condom distribution is logged at the time of drop.
Client Self Report	Case Notes	Simple- 100% of contact data will be recorded in case notes	Contact data will be recorded within 24 hours
Client keeps appointment	Confirmation from medical care provider	Simple- 80% of clients connected to medical care will keep their scheduled appointment.	Confirmation will be received after every scheduled appointment.

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2014, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **BABY HEALTH SERVICES** with offices located at 1590 Harrodsburg Road, Lexington, Kentucky 40504, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2014**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Eighteen Thousand Sixty Dollars (\$18,060.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein by reference,

one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no other purpose. Any alteration in the nature of such services and

duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts,

sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

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Attn: Beth Mills, Commissioner
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LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

BABY HEALTH SERVICES

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

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Addendum

Agency: Baby Health Service, Inc.

Program Name: BHS Clinic - Primary Healthcare for uninsured children birth - 17 years

LFUCG Partner Agency Program Funding: \$18,060

Program Summary: The BHS clinic provides preventative and primary healthcare services to uninsured children birth to 17 years of age. These are the children who do not qualify for state funded insurance (Medicaid, KCHIP) and whose families are unable to afford private insurance. Clinic hours are Monday and Friday 7:30 am - 1:00 pm and Tuesday, Wednesday, and Thursday 7:30 am - 12:00 pm. Services provided at no cost to the patient include the following: preventative care such as annual well child exams, immunization services, school and sports physicals and episodic/sick child care including indicated diagnostic tests and medications. BHS will serve over 2,000 children in a year. The goal is to continue providing preventative and primary health care services free of charge to uninsured children birth through 17 years of age.

Long-Term Program Goals:

1. Continue to provide preventative and primary health care free of charge to uninsured children and adolescents in Fayette County.
2. Continue to provide all necessary medications, immunizations, labs and x-rays free if charge to BHS patients.
3. To promote healthier children and families in Fayette County.
4. Aid in the battle against childhood obesity in Fayette County.

ACTIVITIES	OUTPUTS	OUTCOMES
Preventative and primary healthcare	In 2013, 2,167 clinic visits were documented	Preventative and primary health care provided free of charge
Immunizations, administered for eligible children and adolescents	In 2013, 1,400 immunizations were administered	Immunizations provided to meet the needs of our patients
Medications administered for eligible children and adolescents	In 2013, 1,600 medications were prescribed and provided	Medications prescribed and provided to meet the needs of our patients for primary and preventative health care
Labs/ X-rays performed for eligible children and adolescents	In 2013, 127 labs/x-rays were ordered and completed	Labs/ X-rays provided as indicated to care for our patients
Services to help reduce childhood obesity	In 2013, 81 children and adolescents with BMI over 85% were seen, counseled and monitored	Services and counseling provided to help reduce BMI of obese patients

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
In 2014, 2,250 uninsured children and adolescents will receive preventative and primary health care at BHS Clinic	BHS clinic staff maintains a daily visit log	All children and adolescents receiving care at BHS clinic are included in the sampling	Data is collected daily and tabulated for monthly and annual totals
In 2014, immunizations will be administered as needed to meet the needs of our patients	BHS clinic staff maintains a daily visit log	All children and adolescents receiving care at BHS clinic are included in the sampling	Data is collected daily and tabulated for monthly and annual totals
In 2014, medications will be provided as necessary to meet the needs of our patients for primary and preventative health care	BHS clinic staff maintains a daily visit log	All children and adolescents receiving care at BHS clinic are included in the sampling	Data is collected daily and tabulated for monthly and annual totals
In 2014, labs/x-rays will be provided as necessary to meet the needs of our patients for primary and preventative health care	BHS clinic staff maintains a daily visit log	All children and adolescents receiving care at BHS clinic are included in the sampling	Data is collected daily and tabulated for monthly and annual totals
In 2014, obesity counseling and services will be provided as needed	BHS clinic staff maintains a daily visit log including BMI/ weight tracking	All children and adolescents receiving care at BHS clinic are included in the sampling	Data is collected daily and tabulated for monthly and annual totals

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W I T N E S S E T H

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fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

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Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
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LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

BLUE GRASS COMMUNITY ACTION
PARTNERSHIP, INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

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Addendum

Agency: Blue Grass Community Action Partnership

Program Name: Elder Nutrition Program--Fayette County

LFUCG Partner Agency Program Funding: \$38,000

Program Summary:

The Elder Nutrition Program (ENP) provides: 1 A nutritious meal for congregate clients at our 2 nutrition sites in Lexington and homebound clients throughout Fayette County; 2. The program also aids with transportation to the nutrition sites for seniors to receive a nutritious meal, participate in activities and socialize among their peers.

Target Audience: Individuals who have been determined to be nutritionally-at-risk will be targeted. Outreach efforts to identify low-income, minority, frail elderly are primarily conducted through referrals, friendly visits and assessments. Service Delivery: Meals are prepared by Bateman Senior Meals and delivered to the nutrition sites. Staff at each site prepares the meals for the homebound clients ensuring that the meals are delivered at the proper temperature. Congregate and homebound clients receive meals 5 days a week. Congregate clients eat lunch at 11:30.

Long-Term Program Goals: Seniors will live independently as shown by a reduction in the number of premature nursing home placements by increasing consumption of nutritionally sound meals.

The program's goals fit into the total community response by identifying seniors who are in need of a nutritious meal but perhaps cannot afford nutritionally sound meals, cannot prepare nutritionally sound meals or otherwise are not cognitively able to perform meal preparations. These factors help to prevent State dollars being used for premature nursing home placement.

ACTIVITIES	OUTPUTS	OUTCOMES
<p>Homebound clients will receive a nutritious meal meeting 1/3 of the RDA 5 days a week. Frozen meals will be utilized for participants in outlying areas of the county. Emergency shelf meals are provided in November so that the client has food in the event meals cannot be delivered due to inclement weather.</p> <p>Nutrition Education material is provided monthly.</p>	<p>35,500 meals will be delivered 5 days a week to the most frail, elderly, homebound clients in Fayette County.</p> <p>12 pamphlets on nutrition education covering heart healthy meals, diabetes, exercise and food safety will be given each month to the homebound clients.</p>	<p>180 seniors will be able to live independently due to the in-home meal provided.</p>
<p>Congregate clients will receive a nutritious meal 5 days a week. Nutrition Education session is provided once a month. BINGO, exercise, cards and other various activities are provided.</p>	<p>14,500 meals will be served 5 days a week to congregate clients at the nutrition sites.</p> <p>12 pamphlets on nutrition education covering heart healthy meals, diabetes, exercise, and food safety will be distributed each month.</p>	<p>300 congregate clients will receive a nutritious meal and have at least 1/3 of their dietary needs met with each meal provided.</p>
<p>Clients will receive transportation to the nutrition sites to enjoy a nutritious meal in a socialize setting, participate in various activities and receive Nutrition Education each month.</p>	<p>7,800 passes will be provided to clients for transportation to and from the nutrition sites.</p>	<p>33 clients will experience independence to socialize, participate in activities and receive a nutritious meal as a result of providing transportation and driver support to those clients with disabilities.</p>

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Out of 180 homebound clients, 96% will remain in their own home setting for one year.	Driver manifests and participant satisfaction surveys	All homebound clients receiving meals are indicated on drivers manifest. Also a client satisfaction survey will be given to every homebound meal client.	Daily-- Meal delivery to each client is recorded on driver's manifest every day and recorded in SAMS
Out of 300 congregate clients, 95% will continue to come to the nutrition sites on a monthly basis to ensure proper nutrition.	Sign in sheets and comment cards	All congregate clients must sign in to receive a meal. Seniors are encouraged to complete comment cards indicating their meal preferences for future menus and client satisfaction.	Daily—congregate clients sign in each day and this is recorded in SAMS (State database).
Out of 33 clients, 97% will continue to socialize and participate in activities and receive a hot meal by assessing our transportation service to the nutrition sites at least once a month.	Number of passes distributed	Every client receiving transportation to and from the nutrition site must sign in to receive a meal. Also client must see staff to receive WHEELS passes.	Daily--Passes are distributed daily and recorded in SAMS.

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W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

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2. Government shall pay Organization the sum of **Twelve Thousand Five Hundred Dollars (\$12,500.00)** for the services required by this Agreement, said services being more particularly

described in the Addendum attached hereto and incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

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4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no

other purpose. Any alteration in the nature of such services and duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts, sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in

employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

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(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

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(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

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13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

BIG BROTHERS BIG SISTERS OF THE
BLUEGRASS, INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Big Brothers Big Sisters of the Bluegrass

Program Name: BBBS of the Bluegrass Mentoring Program

LFUCG Partner Agency Program Funding: \$12,500

Program Summary: Big Brothers Big Sisters of the Bluegrass (BBBS) provides children facing adversity with strong and enduring professionally supported one-to-one relationships that change a child's life for the better, forever. BBBS serves children between the ages of 6-18 years old and promotes positive behavior in addition to developing healthy life skills including educational success, arts experiences, personal confidence, and caring relationships, all of which are elements for children to succeed. The premises is that the adult interest in and concern for the child builds a relationship based on trust that allows the child to identify with the adult. Mentoring by caring adults also contributes to youth's positive transition to the adult world of post-secondary education and employment.

Services provided are ongoing with the child (Little) meeting with a volunteer (Big) once a week for about two hours. Our target population includes children at or below the poverty level, children from single parent homes, and children with an incarcerated parent. We are also finding that increasingly more children do not live with either parent and are being raised by a grandparent, another family member or other legal guardian and/or are part of the foster care system.

With funds provided by LFUCG, our program will serve 25 children, 25 parent/guardians, and 25 volunteers for a total of 75 individuals.

Long-Term Program Goals: Children facing adversity become responsible, productive citizens able to achieve lifelong success making Fayette County safer as a community with a better prepared workforce for local businesses.

ACTIVITIES	OUTPUTS	OUTCOMES
Case Management	Case Management provided to all match parties on a monthly basis – 38 per month.	Educational Improvement
Group Activities	Provided on a quarterly basis. Approximately 4 per year.	Attitudes & Competencies
One-to-One Mentoring	13 children mentored on a weekly basis for approximately 2 hours - 50 hours per week.	Risky Behavior Avoidance
Screening, Orientation & Training - Volunteers	13 volunteers screened, interview, oriented, and trained.	
Orientation & Training - Guardians/Children	13 children receive safety training and interview. 25 guardians receive interview, orientation and training.	

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Child is able to avoid risky behaviors such as skipping school, use of tobacco, and not following rules.	Youth Outcomes Survey & match support.	YOS Littles over the age of 9. Match support	YOS- baseline and one year after match. Match support - monthly.
Child will improve academic performance as measured by grades and confidence in completing school work.	Youth Outcomes Survey & match support.	YOS Littles over the age of 9. Match support	YOS- baseline and one year after match. Match support - monthly.
Child will demonstrate an increased sense of acceptance by peers and improved relationships.	Youth Outcomes Survey & match support.	YOS Littles over the age of 9. Match support	YOS- baseline and one year after match. Match support - monthly.
Child will demonstrate ability to reach different levels of education (high school and college).	Youth Outcomes Survey & match support.	YOS Littles over the age of 9. Match support	YOS- baseline and one year after match. Match support - monthly.
Child demonstrates increased trust in a parent and can identify another adult to trust.	Youth Outcomes Survey & match support.	YOS Littles over the age of 9. Match support	YOS- baseline and one year after match. Match support - monthly.

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2014, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **BLUEGRASS RAPE CRISIS CENTER** with offices located at P.O. Box 1603, Lexington, Kentucky 40588, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2014**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Forty Three Thousand Nine Hundred Dollars (\$43,900.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein

by reference, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

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duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

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sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

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The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

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For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

BLUEGRASS RAPE CRISIS CENTER

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Bluegrass Rape Crisis Center

Program Name: Expanded Counseling, Advocacy, and Coordinated Inter-Agency Services

LFUCG Partner Agency Program Funding: \$43,900

Program Summary: Last year, successful outreach efforts caused the BRCC to consider innovative ways to promptly and adequately meet the needs of a growing client base with the same amount of resources and staff. With LFUCG support over the last six months, BRCC was able to provide Equine Assisted Sexual Trauma Therapy (EASTT) and Eye Movement Desensitization and Reprocessing (EMDR) therapy to 37 victims of sexual violence. These experiential models allowed clients to significantly progress in their healing, in a way that traditional talk therapy has not been able to do. This year, BRCC will expand outreach to two additional under-served populations: 65+ and LGBTQ communities. This means that we will have to find even more ways to meet the anticipated increased need for trauma-informed counseling and advocacy by:

1. Continuing EMDR and EASTT therapy: provide an additional 10 victims with EMDR and an additional 17 victims with EASTT.
2. Implementing two new psycho-educational groups that incorporate research-based alternative healing (tai chi), and therapeutic art programs (journaling and photography) to reach an additional 20 victims.
3. Leverage community partnerships by collaborating with the Lexington Police Department, GreenHouse17, and The Children's Advocacy Center of the Bluegrass for coordinated efforts to decrease gaps in services by: providing an advocate during police interviews (6 interviews) and facilitating counseling and advocacy referrals across agencies (6 referrals from partner agencies for BRCC counseling and/or psycho-educational groups). **Long-Term Program Goals:** To provide diverse therapeutic and advocacy service options to all individuals impacted by sexual violence, while engaging community partners to enhance the overall quality of the service delivery system.

ACTIVITIES	OUTPUTS	OUTCOMES
a) Provide long-term individual psychotherapy to victims of sexual violence using EMDR protocols.	a) An average of 20 sessions will be provided to at least 25 therapy clients.	a) Clients will show a decrease in traumatic symptoms and an increase in individual, interpersonal and social functioning.
b) Provide EASTT group sessions. c) Provide individual EASTT sessions.	b) 6, 3-hour sessions will be provided to at least 10 clients. c) 70, 60-minute sessions will be provided to at least 10 therapy clients.	b) Clients will show an increase in trauma symptom management skills. c) Clients will show a decrease in traumatic symptoms and an increase in individual, interpersonal and social functioning.
d) Provide psycho-educational groups, incorporating alternative healing and/or therapeutic art to the community.	d) At least 2, 4-6 week, psycho-educational groups will be provided to at least 20 individuals.	d) Groups members will show an increase in knowledge of trauma symptoms, be able to identify positive/healthy coping strategies, and be able to identify system of support.
e) Provide improved quality response to victim forensic interviews.	e) At least 6 client/law enforcement interviews will be attended by BRCC staff advocates.	e) Clients will show an increase in service seeking behavior following advocate accompanied interview.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
<p>a) --80% of therapy clients will show a decrease in traumatic symptoms. --80% of therapy clients will show an increase in individual, interpersonal and social functioning.</p>	<p>a) --Trauma Symptom Inventory-2 (TSI-2) measuring trauma symptoms --Outcomes Rating Scale (ORS) measuring individual, interpersonal and social functioning</p>	<p>a) Simple</p>	<p>a) --TSI-2 is given at beginning of first session, every six months, and at discharge. --ORS is given at</p>
<p>b) 80% of EASTT group participants will have increased scores. c) --80% of individual EASTT participants will show a decrease in traumatic symptoms. --80% of therapy clients will show an increase in individual, interpersonal and social functioning.</p>	<p>b) EASTT Group pre and post tests c) --Trauma Symptom Inventory-2 (TSI-2) measuring trauma symptoms --Outcomes Rating Scale (ORS) measuring individual, interpersonal and social functioning</p>	<p>b) Simple c) Simple</p>	<p>b) Pre-test administered at beginning of first group session and Post-test administered at termination of final (6th) session c) --TSI-2 is given at beginning of first session, every six months, and at discharge. --ORS is given at</p>
<p>d) 75% of psycho-educational group participants will be able to identify 3 trauma symptoms, 2 positive/healthy coping strategies and 1 person/resource as a means of support.</p>	<p>d) Group Pre and Post Surveys</p>	<p>d) Simple</p>	<p>d) Group participants will be surveyed before the first group session and at the end of the last group session.</p>
<p>e) 50% of clients who have an advocate present during the law enforcement interview will seek further services from BRCC.</p>	<p>e) Client Intake Information Tracking</p>	<p>e) Simple</p>	<p>e) Information will be tracked from client intake to determine further services provided.</p>

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2014, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **BLUEGRASS TECHNOLOGY CENTER** with offices located at 409 Southland Drive, Lexington, Kentucky 40503, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2014**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Twenty Eight Thousand Two Hundred Ninety Dollars (\$28,290.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein

by reference, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

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program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

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(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

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(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

BLUEGRASS TECHNOLOGY CENTER

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

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to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Bluegrass Technology Center

Program Name: CARAT: Coordinating & Assisting the Reuse of Assistive Technology

LFUCG Partner Agency Program Funding: \$28,290

Program Summary: CARAT: collaborative, innovative, ongoing program improving the health and quality of life of individuals with disabilities through ReUse of assistive technology (AT)/home medical equipment. Fayette County has high incidence of people with disabilities and chronic health problems. To meet the needs of many, CARAT operates daily to coordinate a network collecting unused items. Volunteers/Trainees remove life debris, refurbishes equipment, making suitable for reuse. Items are distributed to individuals who need but unable to acquire otherwise. Utilizing technology to be resource efficient, CARAT locates resources, raises community awareness, and links people in need with those who have and coordinates community volunteers/training participants to help reach common goals.

CARAT truly links people together via online database sharing equipment information, a service providers' dream! Specific goals: 562 residents impacted by CARAT; accept 1200 items, reducing waste; distribute 400 items, meeting needs; strive to provide \$62,750 health care savings; and provide vocational/training experiences for volunteers, most at poverty-levels. Most importantly, CARAT strives to improve the health and wellbeing of people. Goals: Match 56% of people inquiring with needed equipment; 85% report using devices six months after acquisition and 85% report improved health/functional capacities. We expect 85% volunteers/trainees will report skills growth and satisfaction.

Long-Term Program Goals: 3 Years: Improve the quality of life, health, safety and welfare of Fayette Co. residents who cannot afford the AT/Home Medical Equipment needed to live, learn, work and play by expanding a rapidly growing cohesive central point of access to specialized equipment. CARAT's role is to promote and facilitate efficient utilization and shared resource management to provide devices to those in need, regardless of type or length of their disability. Beginning steps include 1) Maintain network of interested persons/agencies (linking partners); 2) Promote online database system; 3) Hold specialized collection events to increase awareness; 4) Take in more items for refurbishing, keeping usable items out of landfills and 5) Increase the number of quality devices available for distribution and 6) expand vocational-oriented training opportunities enabling increased Trainee/Volunteer skill building/job readiness vocational skills. A longer term goal includes 7) grow a comprehensive wheelchair reuse/repair program to meet needs of Silver Tsunami--our aging population.

ACTIVITIES	OUTPUTS	OUTCOMES
<p>Outreach to potential recipients of necessary medical equipment/Assistive Technology tools to meet care/ rehabilitation/ learning/vocational/recreational needs.</p> <p>Maintain Linking Partners, Networks and Collaborators: Chyllis House, OVR, Universities, SYEP, CKSEP, FCPS, CAKY, LordsLegacy, Cardinal Hill, Shriners, CDCBG, ETC.</p>	<p>562 Fayette Countians impacted by CARAT. (Recipients, Donors, Trainees/Volunteers, Linking Partners)</p>	<p>#1) Recipients acquire needed equipment, matched as available, for medical care/rehabilitation via CARAT.</p>
<p>Acquire & Secure donations Increase via outreach activities.</p>	<p>Accept 1200 items from Fayette County individuals/agencies to evaluate for CARAT reutilization vs. landfill/other disposition.</p>	<p>#2) Recipients utilize devices to maintain and/or improve functional capacities.</p>
<p>Evaluate, Refurbish & Prepare items for ReUse.</p>	<p>Distribute 400 items to Fayette County residents in need.</p>	<p>#3) Training Participants/volunteers experience a rewarding and mutually beneficial service (increased vocational skills, improved mental health benefit, increased knowledge) opportunity.</p>
<p>Finalize for distribution and posting to online database.</p>	<p>Overall, CARAT will strive to provide health-care savings of at least \$62,750 (value of devices received)</p>	<p>LFUCG Value Added Goal #4): Recipients experience better health and improved functional capacities.</p>
<p>Volunteer Recruitment & Recognition Activities. Coordinate, Schedule, Train & Evaluate Volunteers/Students/Trainees.</p>	<p>7,440 volunteer/Trainee hours provided.</p>	

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
400 of 714, 56% of Fayette County inquiries, will result in equipment acquisition via CARAT services.	Daily data collection forms completed by staff/volunteers.	Plan to survey every participant, random sampling may be utilized if project demands exceed resources.	Hard copy upon occurrence. Data input weekly. Analysis performed monthly/quarterly.
340 or 85% of Fayette County recipients report using device obtained via CARAT three months after receiving device (if remains a need).	Follow up survey/interview/Staff observations.	Plan to survey every participant, random sampling may be utilized if project demands exceed resources.	Approximately three months after equipment acquisition.
340 or 85% of Fayette County recipients report better health and improved functional capacities six months after receiving device using a rating scale/staff interview.	Follow up survey/interview/Staff observations.	Plan to survey every participant, random sampling may be utilized if project demands exceed resources.	Approximately 6 months after equipment acquisition. Due to timing, data reported to LFUCG may reflect prior year's recipients.
132 or 85% of Fayette County community service volunteers/Preservice students/Vocational training participants report improved skills and mutually beneficial community service experiences.	Participant weekly, monthly and/or Exit survey varies per collab program)/Staff interview	Plan to survey every participant, random sampling may be utilized if project demands exceed resources.	Hard copy upon occurrence. Data input monthly. Analysis performed monthly/quarterly.

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2014, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **BLUEGRASS REGIONAL MH-MR BOARD, INC.** with offices located at 1351 Newtown Pike Bldg. 1, Lexington, Kentucky 40511, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2014**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Ninety Four Thousand Three Hundred Dollars (\$94,300.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein

by reference, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no other purpose. Any alteration in the nature of such services and

duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts,

sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds

may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

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IN WITNESS WHEREOF, the parties have executed this Agreement
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LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

BLUEGRASS REGIONAL MH-MR BOARD,
INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

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Addendum

Agency: Bluegrass.org

Program Name: Mobile Outreach Team

LFUCG Partner Agency Program Funding: \$94,300

Program Summary: The Mobile Outreach Team (MOT) provide a range of intensive, integrated mental health case management, treatment, and rehabilitation services to adults with severe and persistent mental illnesses (SPMI) such as schizophrenia, schizoaffective disorder, bipolar disorder, or major depression. The intent of the team is to provide services to persons with acute psychiatric problems whose symptoms create cycles of hospitalizations, homelessness, incarceration, and/or unemployment. The program's goal is to assist these individuals with achieving community stability by helping them obtain stable housing and engaging them into behavioral health treatment.

Staffing patterns for the MOT is 1.5 FTE managers, a part-time clinician, and an APRN. Each team member possesses the skills necessary to assist individuals with creating and carrying out customized rehabilitation service plans that include psychiatric care, housing assistance, substance abuse recovery, health, financial, employment, education, and social support options. Services are provided multiple times a week and are delivered in the individual's home or natural community settings. The team develops strong partnerships with families, health service providers, homeless providers, justice services, and other community support systems in order to address the complex clinical and supportive needs of those served.

The MOT is based on the evidence-based practice of Assertive Community Treatment (ACT) and similarly utilizes a small client to staff ratio. Funding through this request will be used to cover three full-time case managers and support 4 hours of APRN services to allow 45 Fayette County residents to be served.

Long-Term Program Goals: 69% of assessed individuals will engage in treatment (31/45). 80% of individuals entering the program as homeless will obtain and maintain safe, stable housing in the community.

ACTIVITIES	OUTPUTS	OUTCOMES
Case Management	23 Individuals will be screened by a team member and upon agreement to participate in MOT will begin receiving services	23 individuals meeting program criteria will be accepted by the team for services.
Housing Assistance	23 individuals will be screened to determine eligibility for housing and support services.	80% of participants meeting criteria will receive housing and/or housing support services.
Supportive Services	15 participants will receive multiple contacts per week from the team, home visits, calls and transportation to needed resources and services.	85% of program participants will identify and show progress toward achieving of individual recovery goals within 3 months of program entry.
Psychiatric Services	23 individuals will be screened by a case manager and upon agreement to see a prescriber will be assessed by the APRN.	75% of participants receiving medication services will demonstrate an understanding of the risks and benefits of medications prescribed.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Number of participants receiving assessment and beginning services with 7 days	Bluegrass' billing/productivity system	100%	Data collected at occurrence. Reported monthly.
Number of participants screened receiving appropriate housing and/or housing support services	Bluegrass's billing/productivity system; clinical record	100%	Data collected at occurrence. Aggregated monthly.
Number of participants receiving 2 or more contacts per week	Bluegrass' billing/productivity system	100%	Data collected at occurrence. Aggregated monthly.
Number of individuals demonstrating understanding of the risk/benefits of medication	Bluegrass' clinical record	100%	Data collected at occurrence. Aggregated monthly.

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one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

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9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

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(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

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Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

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Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

CARNEGIE LITERACY CENTER, INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Carnegie Center for Literacy & Learning

Program Name: Tutoring Program

LFUCG Partner Agency Program Funding: \$52,020

Program Summary: The Carnegie Center provides high-quality, affordable tutoring offered by volunteer tutors whom we screen, train, and match with compatible students. Tutors meet weekly with the same student for an entire school year. Families pay an annual fee of \$5-\$60, depending on ability to pay. After that, all tutoring sessions are free.

We intend to increase our program enrollment next year so that 200 children can receive weekly tutoring in our building. This school year, we have 180 students enrolled in-house—with all but four living in Fayette Co.—and we have approximately 165 tutors. We'll serve another 60 this summer. Also, we will serve 30 children this school year at our two outreach tutoring sites. Our tutoring program primarily serves at-risk students attending Fayette County elementary schools, though we serve children in grades K-12. Last year, we served students from nearly 60 different schools across Fayette County.

Long-Term Program Goals:

- 1) Increase the number of students we serve in an effort to expand our affordable, after-school tutoring program to more students in need.
- 2) Continuously improve the quality of the tutoring program by enhancing training and support for the volunteer tutors.
- 3) Employ certified educators available to work with children need special literacy instruction in reading or math beyond what a volunteer tutor can provide.
- 4) Partner with other agencies to leverage resources toward the goal of reducing illiteracy and poverty in our region..

ACTIVITIES	OUTPUTS	OUTCOMES
Tutoring Coor: Intakes, tutoring/student matching, volunteer orientation & training, program supervision	100% of students & tutors in-house	Match 260 students with tutors who meet inside the Carnegie Center
Tutors: Weekly one-on-one tutoring in-house for a year or at outreach sites during semester	94% of tutored students	Improved academic performance of students
Literacy Specialists: Assessment of students as needed; weekly one-on-one tutoring in-house	6% of tutored students	Improved academic performance of students
Curriculum for sessions supported by books, educational games, craft materials, computers	100% of sessions	Improved academic performance of students
Outreach Coor: tutoring/student matching, volunteer orientation & training, program supervision at outreach "Carnegie Club" sites	100% of students & tutors at outreach sites	Match 30 students with tutors who meet at outreach tutoring sites

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
# of students meeting with tutors inside the Carnegie Center	Volgistics software and tutoring database	100% sample size, in-house (260 students)	ongoing
improvement between pre- and post-assessments	pre- and post- tutoring assessments	Pre-assessments on 100% sample size (244 students); post-assessments on 20% sample size (55 students)	bi-annually
improvement between pre- and post-assessments	pre- and post- tutoring assessments	Pre-assessments of 100% sample size (16 students); post-assessments on 50% sample size (8 students)	bi-annually
# of resources	inventory of resources	100% sample size	ongoing
# of students meeting with tutors at outreach sites	tutoring database and attendance sheets	100% sample size, outreach sites (30 students)	ongoing during fall and winter/spring semesters

Addendum

Agency: Carnegie Center for Literacy & Learning

Program Name: Camp Carnegie

LFUCG Partner Agency Program Funding: \$10,040

Program Summary: Camp Carnegie is a series of six educational summer day camps for rising sixth- through eighth-grade students. Through experienced and passionate instructors and fun, hands-on activities, campers continue learning during summer break and are introduced to a variety of fascinating fields that could potentially lead to future careers. Field trips extend the learning experience and allow campers to meet community leaders. Examples of camp themes in recent years include “Top Chef,” “Mystery Writing,” “Urban Agriculture,” and “TV Production.”

Long-Term Program Goals:

- 1) Prepare campers for success in high school by instilling a love of learning and providing enriching academic experiences.
- 2) Prepare campers for success in college by encouraging disciplined learning habits and curiosity about academic subjects.
- 3) Prepare campers for successful careers by exposing them to professional environments that will expand their knowledge of and interest in career possibilities.
- 4) Provide campers with positive adult role models through experienced instructors, volunteers, guest speakers, and field trips.
- 5) Provide campers with increased computer and technology knowledge and experience to prepare them for success in a technology-driven world.

ACTIVITIES	OUTPUTS	OUTCOMES
Camp Coordinator: Plan and coordinate six camps serving 100 students, oversee and assist instructors and instructor assistant, secure and provide lunches and snacks for campers	100% of the services will be provided to 100% of campers and instructors	Campers will have the opportunity to attend six differently-themed academic camps
Contract Instructors and Instructor Assistant: Instruct camps, plan and carry out curriculum and activities, chaperone field trips, deal with any student behavior issues that arise	100% of the services will be provided to 100% of campers	Campers will be able to learn from instructors with experience in their fields
Community volunteers: Assist instructors in carrying out camp activities, chaperoning field trips, and providing extra help in the classroom	100% of the services will be provided to 100% of campers and instructors	Campers will receive more individual attention from adult and high school role models in the classroom
Learning resources, including field trips for some camps, materials, and supplies	100% of the services will be provided for 100% of camps	Campers will receive quality hands-on learning experiences
Space/learning atmosphere	100% of the space will be provided for 100% of camps	Campers will be in a safe learning environment

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
# of camps and # of students attending camps	Registration data	100% sample size (approximately 100 campers)	Ongoing during camp season
# of campers indicating positive learning experience	Camper evaluations	100% sample size (approximately 100 campers)	Weekly at the end of each camp
# of campers indicating positive experiences with role models in the classroom	Camper evaluations	100% sample size (approximately 100 campers)	Weekly at the end of each camp
# of learning resources	Inventory and management of resources by Camp Coordinator	100% sample size (approximately 100 campers and six camps)	Ongoing during camp season
# of rooms reserved for campers	Carnegie room reservation schedule	100% sample size (3 rooms)	Ongoing during camp season

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2014, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **CHILDREN'S ADVOCACY CENTER OF THE BLUEGRASS, INC.** with offices located at 162 North Ashland Avenue, Lexington, Kentucky 40502, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2014**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Thirty Five Thousand Dollars (\$35,000.00)** for the services required by this Agreement, said services being more particularly described in the

Addendum attached hereto and incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no

other purpose. Any alteration in the nature of such services and duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts, sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in

employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

CHILDREN'S ADVOCACY CENTER OF
THE BLUEGRASS, INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Children's Advocacy Center of the Bluegrass

Program Name: Family Services and Community Engagement

LFUCG Partner Agency Program Funding: \$35,000

Program Summary: The Children's Advocacy Center is a child-friendly facility, specially equipped to provide all services a child needs during a criminal investigation of child abuse. CACBG provides Forensic Interviews and Medical Examinations, Trauma-focused Therapy services, Advocacy/Case Management support for families, as well as Community Education and ongoing Collaboration with partners to improve the community's response to child sexual abuse. Goal: To reduce the trauma experienced by child victims of abuse and ensure a collaborative community response in investigating, prosecuting and treating these cases.

A. 120 children will receive forensic interviews and 110 caregivers will receive advocacy support to meet basic needs and navigate the legal process.

B. 30 children will receive medical examinations to diagnose/treat injuries and collect forensic evidence and 26 caregivers will receive consultation about the results of their child's exam and an explanation of their child's physical and mental health treatment needs.

C. 40 child victims of sexual abuse will receive individual or family counseling. These interventions will serve to increase coping skills and reduce the occurrence of re-traumatization. At least 20 children will participate in counseling groups or safety skills sessions.

D. Host 40 multidisciplinary team meetings to review criminal cases of child sexual abuse • Facilitate counseling/advocacy referrals across agencies (6 referrals from Bluegrass Rape Crisis Center and Greenhouse 17 for counseling or psycho-educational groups).

E. Host 9 community education programs on recognizing and reporting child abuse/neglect and the CAC model.

Long-Term Program Goals: To improve the physical and emotional well-being of children throughout Fayette County by promoting a collaborative community approach to recognizing, investigating, and prosecuting cases of child sexual abuse.

ACTIVITIES	OUTPUTS	OUTCOMES
Forensic Interviews	The program will provide forensic interviews to more than 120 children residing in Fayette County. At least 110 caregivers will receive crisis support and advocacy services	Children suspected to be victims of abuse will be provided a safe space to disclose what has happened to them. Only one interview will typically be required because all interviews are recorded.
Medical Examinations	The program will provide comprehensive medical examinations and mental health assessments to 30 Fayette County children and education on the exam results to 26 caregivers.	The medical needs of children suspected to be victims of abuse will be met. The child friendly setting and specialist staff will ensure children's emotional and physical needs are met while all possible evidence is collected for the investigation and prosecution of child sexual abuse cases.
Individual, Group and Family Therapy	The program will provide trauma-focused individual, group and family therapy to more than 60 Fayette County children.	Children will develop new skills and strategies for coping with sexual abuse, decreasing anxiety and managing stress. Additionally, caregivers will receive information about their child's experience and additional protective capacities to prevent future abuse.
Enhanced Community Collaboration	Host 40 multidisciplinary team meetings for professionals investigating child sexual abuse • Facilitate counseling and advocacy referrals across agencies (6 referrals from partner agencies to CAC for counseling or psycho-educational groups).	Case review and follow-up information will be shared between law enforcement, social services and prosecution staff weekly at the Center. Case communication will be continuous preventing loss of time or other information, holding team members accountable. Staff at all partner agencies will be informed of service provision, trends, and joint efforts to protect individuals and families.
Community Education	The program will host or facilitate at least 9 sessions of community education on topics ranging from child abuse prevention and mandated reporting to an overview of CAC services.	Training participants will have an increased understanding of the dynamics of sexual abuse, mandatory reporting laws and the Children's Advocacy Center model.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
100% of children seen for a forensic interview at the Center will receive services from a trained forensic interviewer in a child friendly setting.	Statistics will be collected from the Center's database (NCAtrak)	Simple	Reports on the numbers of interviews will be run on NCAtrak on the last business day of each month.
95% of medical exams conducted at CACBG will include a mental health screening that involves relevant recommendations regarding counseling needs.	Client files and NCA trak	Simple	Review of files to check for inclusion of mental health screening will happen quarterly. NCAtrak reports will be gathered monthly and reported on quarterly.
70% of clients will report improvement of mental health symptoms from pre-test to post-test after completing TF-CBT Treatment at the Center.	Child Behaviors Checklist	Simple	Pre and Post-test results will be compared quarterly.
The Center will see a 15% increase in the number of cases discussed at weekly MDT meetings. Inter-agency referrals for services will increase 20%.	Client files; MDT/Quarterly Inter-agency Case Review and Training Agendas	Simple	A review of the Center's case list will be compared monthly with the MDT agenda. The Community Partner referral list will be updated and reviewed monthly.
85% of participants will demonstrate an increased understanding of the dynamics of sexual abuse as indicated on a 5 pt. Likert scale.	Post training surveys using a Likert Scale	Simple	Surveys will be collected at the end of each training and results will be compiled quarterly.

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W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2014**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **One Hundred Thousand Dollars (\$100,000.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein by reference, one-

fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

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duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

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sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

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A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

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(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds

may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

CHRYSLIS HOUSE

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Chrysalis House, Inc

Program Name: Pregnant and Parenting Women at Chrysalis Court

LFUCG Partner Agency Program Funding: \$100,000

Program Summary: The Chrysalis Court pregnant and parenting program provides residential treatment to 20 women and their children for approximately 6 months. Thus, 40 women will be served over the course of a year. Women entering treatment must be substance dependent, parenting, age 18 or over, and have completed previous episodes of treatment.

The services provided include integrated mental health and substance abuse treatment in both individual and group format conducted by a qualified mental health therapist who specializes in substance abuse treatment. Psycho-educational classes are provided including: Relapse Prevention, Parenting Skills Training, Job Skills Training, and others. A Case Manager works with each woman to address any social problems they may have. The Case Manager assists the mother in linking with partner agencies and monitoring progress.

While the children are living with or visiting their mothers, the Program therapist can observe the children. If emotional or behavioral problems are noted, the therapist is able to discuss the problems with the mother. The therapist and mother together may determine that professional help may be beneficial. The therapist will then assist the mother in arranging for the appropriate interventions at a partnering agency.

Long-Term Program Goals: The long-term goal of the program is to support women and their families in recovery from substance abuse focusing on healthy babies and children. Recognizing that addiction may affect many aspects of a woman's life, the Pregnant and Parenting Program provides a broad range of interventions to meet the needs of each woman and her children. Women often arrive at the program with few skills for living in addition to their substance dependence. These women often rely heavily on community resources to survive. When a woman leaves the program she is capable of supporting herself and her children and has evolved into a taxpaying community citizen. The Pregnant and Parenting Program is making a difference in many ways. Graduates are staying sober, working in jobs that support their families, living in their own homes, parenting their children, maintaining a healthy lifestyle, and giving back to their community.

ACTIVITIES	OUTPUTS	OUTCOMES
-Mental Health & Substance Use assessment -Individual therapy -Group therapy -Parenting Classes	-Admission & ongoing per client -Minimum 1x per week per client -Minimum 1x per week per client -Minimum 1 x per week per client	1) Increased abstinence from alcohol use 2) Increased abstinence from drug use
-Physical health care -Employment training -Linkage & monitoring to community partners	-Admission and as needed -16 hrs/client -As needed	3) Decreased mental health symptoms 4) Improved physical health 5) Increased employment
		6) Decreased incarcerations 7) Increased knowledge of parenting skills

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
1) Self report & alcohol tests	Addiction Severity Index (ASI) - semi-structured interview; Alcohol test - oral alcohol swab	Simple subset – 50%	ASI - admission & 6 mo. follow-up; Alcohol test - admission, suspicion, & random
2) Self report & drug test	ASI Drug test - urine drug screen	Simple subset – 50%	ASI - admission & 6 mo. follow-up; Alcohol test - admission, suspicion, & random
3) Self report	ASI	Simple subset – 50%	ASI - admission & 6 mo. follow-up
4) Self report	ASI	Simple subset – 50%	ASI - admission & 6 mo. follow-up
5) Self report	ASI	Simple subset – 50%	ASI - admission & 6 mo. follow-up
6) Self report	ASI	Simple subset – 50%	ASI - admission & 6 mo. follow-up
7) Group leader roster	Simple Count	Simple subset – 50%	Group start/end

PURCHASE OF SERVICE AGREEMENT

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W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2014**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **One Hundred Eighty Three Thousand Eighty Dollars (\$183,080.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein

by reference, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

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5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

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sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds

may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

COMMUNITY ACTION COUNCIL

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties

Program Name: Employment and Child Care Opportunities (ECCO)

LFUCG Partner Agency Program Funding: \$71,320

Program Summary: This program will support an expansion of the Council's efforts to address three significant barriers experienced by families living in poverty; high cost of child care, lack of marketable vocational and soft skills; and opportunities for sustainable employment. This funding will allow for full-day, full school year enrollment of 16 children in one of the Council's early childhood education programs. While their children are receiving high quality care, a parent will be able to complete an 11 month comprehensive job skills training program in early childhood education. Participants of ECCO will complete requirements for the Child Development Associate (CDA) credential including 480 hours of volunteerism as well as coursework in other life management topics such as financial literacy, workplace communication strategies, and computer skills. By the end of the program year, the participant will be trained and eligible for hire in an early childhood classroom.

Long-Term Program Goals: The Council will enroll 16 Head Start children from families with incomes below 200 percent of poverty, targeting those between 100 and 150 percent of the federal poverty guidelines in a full day, full program year education program. The Council will ensure that at least 90 percent of these children will enter school "ready to learn."

The Council will work with at least 16 parents/family members to complete 120 hours for a Child Development Associate (CDA) certification.

The Council will work with at least 16 parents/family members to complete 480 volunteer hours in a child development program.

ACTIVITIES	OUTPUTS	OUTCOMES
16 parents/family members will work with the ECCO Coordinator to become prepared to complete the CDA credential	16 parents/family member will meet at least weekly during the program year with the ECCO Coordinator	Number of parents/family members who receive a CDA credential by the end of the program year.
16 parents/family members will work with the ECCO Coordinator to learn the 7 developmental domains and activities to increase skills of children ages 0-5.	16 parents/family members will volunteer at least 10 hours per week in a child development program.	Number of parents/family members who complete the required 480 hours of volunteer experience in a child development program.
16 parents/family members will participate in marketable job skills training	16 parents/family members will complete up to 5 hours per week of marketable job skills training activities	Number of participants who are hired.
16 children will receive full day, full program year early childhood education	16 children will attend at least 85 percent of the total number of days in the school program year.	90 percent of the children enrolled through ECCO will be identified as "ready to learn" by the end of the program year.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
The number of participants who pass the CDA exam	Enrollment form	Every parent/family member (16) will be assessed	Documented as it occurs
The number of hours an adult participant volunteers in a child development program	Sign in Sheet	Every parent/family member (16) will be assessed	Documented as it occurs
The number of activities/class sessions by an adult participant in marketable job skills training	Sign in Sheet	Every parent/family member (16) will be assessed	Documented as it occurs
Number of children who show a marked increase in development from mid year to post year assessments	Mid year and post year assessments	Every child (16) will be assessed	Documented as it occurs

Addendum

Agency: Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties

Program Name: Volunteer Services

LFUCG Partner Agency Program Funding: \$45,460

Program Summary: This funding request is for CAC's Volunteer Services which provides direct services to people in all phases of life with an emphasis on improving the marketable job skills of its volunteers while providing much needed program supports. Volunteer Services annually mobilizes hundreds of individuals to contribute thousands of hours with an overall program goal to reduce poverty. CAC has several volunteer-based anti-poverty initiatives aimed to assist 35,000 residents with low income each year by working alongside staff in each of the Council's five Fayette County Community Centers. The following provides a brief overview of the key initiatives of Volunteer Services.

As its name implies, the Volunteer and Internship Program (VIP) is for volunteers and interns, many of whom are referred from Kentucky Transitional Assistance Program (KTAP), and would benefit from job or life skills training prior to employment. The goal of VIP is to meet these needs by providing an atmosphere for approximately 60 volunteers to work on tasks with appropriate guidance and receive trainings, such as workplace communication or resume-building.

The Foster Grandparent Program (FGP) annually places approximately 32 senior adults with low-income in child development programs to work one-on-one with more than 150 low-income preschool children who need additional supports to enter school "ready to learn." Annually, the Volunteer Program organizes CAC's "Winterblitz" which winterizes more than 50 low-income households and Martin Luther King, Jr. Day of Service project which for the last three years has sponsored "Back-A-Vet" collecting essentials for military veterans experiencing homelessness.

Long-Term Program Goals: The goal of Volunteer Services is to mobilize community members to provide support to anti-poverty initiatives in order to reduce poverty.

ACTIVITIES	OUTPUTS	OUTCOMES
One-on-one support to preschool age children with special needs enrolled in the Council's child development programs	Approximately 30 seniors will meet at least weekly to provide one-on-one supports for preschool age children with special needs.	90% of all Head Start children will enter Kindergarten "ready to learn."
Winterizations services for individuals and families from low-income households	Approximately 50 low-income households will receive winterization services.	Increase in energy savings as a result of Winterblitz
Tax preparation services	More than 700 participants with low-income will receive support completing their taxes.	Households will receive a Federal or State tax credit as a result of tax preparation assistance

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Children's developmental assessment; Mid year and Post assessment	Teaching Strategies GOLD Assessment	Every child will receive a mid-year and post assessment.	Each assessment will be completed once, annually.
Registering for the Council's "Winterblitz" event	Staff observation	Participants will complete a post assessment.	Documented as it occurs
The number of households that participate in the tax preparation program	VITA registration, or the number of households who file taxes through the Council's VITA program	Every participating household will be counted.	Documented as it occurs

Addendum

Agency: Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties

Program Name: Youth and Senior Transportation Services

LFUCG Partner Agency Program Funding: \$22,960

Program Summary: Transportation is often a major barrier for people with low-income. These individuals may reside in neighborhoods that are distant from where they learn or socialize. When faced with barriers of accessible transportation such as the high cost of gasoline, lack of a personal vehicle, and limited access to public transit, low-income individuals are at a significant disadvantage to achieve their personal goals. The Youth and Senior Transportation Services (YSTS) program seeks to address the transportation needs of those who are considered most vulnerable: youth, ages 12-24, and seniors, ages 55 and over, or those with a disability.

The Senior Services component of YSTS provides older adults the dignity to 'age in place,' by providing essential transportation resources to meet their basic needs. Last year, the Council provided transportation services in order to purchase basic needs, attend necessary, ongoing medical treatments for seniors with documented medical disability, and home prescription delivery. With full funding, the Council anticipates continuing these services to approximately 200 seniors in the 2015 fiscal year.

Utilizing its fleet of Department of Transportation qualified buses, the Council's YSTS program will provide safe and accessible transportation services to Fayette County youth, primarily those from low-income families. Working in partnership with Partners for Youth programs, Fayette County Public Schools, and its existing Youth Services programs, the Council will provide approximately 100 trips to approximately 65 youth, ages 12-24, in Fayette County. These services will include transportation to and/or from after school programs, tutoring sessions, GED preparation classes, college field trips and job resource fairs.

Long-Term Program Goals: To provide transportation assistance to local grocers for senior adults and elderly with low-income so that these participants may live more independently. To provide transportation assistance to seniors with a diagnosed medical condition so that they may access critical medical treatment and live more independently. To provide prescription delivery services to seniors so that they may live more independently. To provide transportation assistance to middle and high school students to improve educational attainment, reduce the achievement gap, increase lifetime earning potential. To provide transportation assistance to youth, age 16-24, to assist them in earning their high school diploma or GED to increase their lifetime earning potential.

ACTIVITIES	OUTPUTS	OUTCOMES
Demand/Response transportation through the provision of WHEELS vouchers.	The number of vouchers received is contingent on participant's medical needs.	36 participants will meet their health needs by attending an average of 12 necessary appointments a month.
Transportation will be provided to youth, age 12-18, to attend afterschool programs.	The number of transportation trips will be contingent on the program enrollment	100% of participants will have increased access to transportation services for afterschool programs.
Transportation will be provided to youth, age 12-18, to attend tutoring sessions, GED preparation classes, college field trips, and job resource fairs.	The number of transportation trips will be contingent on the program enrollment	100% of participants will have increased access to transportation services to attend attend tutoring sessions, GED preparation classes, college field trips, and job resource fairs.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Number of WHEELS vouchers distributed to eligible participants each month.	Staff count of voucher distribution.	Every participant and trip will be counted.	Monthly
Number of seniors receiving prescription delivery and senior shopping trips	Staff count of trips and participants.	Every participant and trip will be	Each trip
Number of students, age 12-18, attending afterschool programming.	Staff count of trips	Every trip will be counted.	Each trip
Number of participants, age 16-24, attending tutoring and GED preparation classes.	Staff count of trips	Every trip will be counted.	Each trip

Addendum

Agency: Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties

Program Name: Affordable Utilities Initiative

LFUCG Partner Agency Program Funding: \$43,340

Program Summary: The Council's Affordable Utilities Initiative provides an advocate for all Fayette County residents with low-income who utilize electricity, natural gas and/or water utilities including renters whose housing expenses are directly or indirectly affected by utility rates. Staff members, with appropriate legal support, provide intervention before the Kentucky Public Service Commission in all utility matters involving rates and associated programming such as energy subsidies, assistance, and conservation. Staff members provide all necessary research, written testimony, and administrative support required to advocate for the lowest possible utility rates and to obtain needed privately funded assistance in the face of inevitable rate increases. Participation in these cases requires extensive research and preparation for written and oral testimony as well as representation of customers with low-incomes in all hearings and settlement negotiations which sometimes last for several days. All Fayette County residents benefit where rates are successfully kept low and programs are implemented to reduce utility arrearages and uncollectibles. In 2014-2015 the Council will intervene in at least two utility cases resulting in no or reduced increases and/or new or expanded programming for customers with low-income. This work reduces the need for public utility assistance by keeping rates affordable for all residents. Approximately 2,400 Fayette County residents with low-income households benefit on an ongoing basis through utility assistance programs funded from prior interventions in Kentucky Utilities, Columbia Gas, and Kentucky American Water cases. Funding for this initiative is necessary to maintain these programs when they are nearing expiration and/or to expand them as appropriate.

Long-Term Program Goals: People in Fayette County with low-income will pay utilities bills at least 20 percent below those proposed by regulated utilities as measured by the difference between utility proposals and final tariff sheets approved by the Kentucky Public Service Commission. This includes intervention in at least two cases in 2014-2015. Initiatives ordered by the Kentucky Public Service Commission will provide additional weatherization and energy assistance to at least 1,000 households above current annual levels.

ACTIVITIES	OUTPUTS	OUTCOMES
Community Action Council intervention in at least two utility rate cases in 2014-2015.	Kentucky Public Service Commission orders or approves a settlement resulting in utility rates at least 20% below originally proposed levels.	Activities will lead to Fayette County residents paying utility rates at least 20% below rates originally proposed to take effect in 2014-2015.
Community Action Council intervention in at least two utility rate cases in 2014-2015.	Kentucky Public Service Commission approves new or expanded benefits to low-income utility customers.	Activities will generate at least \$1 million in new, expanded or preserved low-income benefits.
Community Action Council intervention in at least two utility rate cases in 2014-2015.	Kentucky Public Service Commission approves new or expanded benefits to low-income utility customers.	Activities increase or maintain service to at least 1,000 additional ratepayers with low-income.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Final utility tariff sheets showing actual rates versus originally proposed rates.	Public records	All Fayette County utility ratepayers	Twice annually
Commission's Order	Public records	Amount of funding committed through Commission's Order	Twice annually
Commission's Order	Public records	Eligible low-income households receiving the new or expanded benefit	Twice annually

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2014, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **FAITH FEEDS OF KENTUCKY, INC.** with offices located at P.O. Box 4448 (3845 Wyndsong Trail), Lexington, Kentucky 40544, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2014**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Five Thousand Five Hundred Fifty Dollars (\$5,550.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein

by reference, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no other purpose. Any alteration in the nature of such services and

duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts,

sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

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(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

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Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds

may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

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13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

FAITH FEEDS OF KENTUCKY, INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Faith Feeds of Kentucky, Inc. d/b/a gleanKY

Program Name: Glean KY

LFUCG Partner Agency Program Funding: \$5,550

Program Summary: Glean KY's goal is to end hunger in Kentucky, starting with Fayette County. Our method for doing this begins with providing homeless, low-income and low-access Fayette County residents with nutritional fresh fruits and vegetables.

In 2013, Glean KY worked with over 42 partners (agencies, programs, and others) in Lexington to provide over 143,000 pounds of fresh fruits and vegetables at 51 distribution sites. This produce augmented the hot meals, sack lunches, food boxes or other provision of food to Glean KY's target population, which is the homeless, marginally housed, low-income or low-access individuals and families who rely on hunger programs to provide food on a daily, weekly or monthly basis. Our distribution sites include houses of worship, God's Pantry Food Bank ("GPFB"), individual food pantries, neighborhoods, and other agencies that may or may not receive food from other sources.

Long-Term Program Goals: Glean KY seeks to end hunger in Lexington, using sustainable measures, by providing a link to resources that are currently being wasted. Within this goal of ending hunger, Glean KY plans to provide all of Lexington with access to fresh fruits and vegetables, increasing the quality and nutrition of food consumed by low-income individuals and families and minimizing food deserts.

ACTIVITIES	OUTPUTS	OUTCOMES
Gleaning at Supermarkets	46,800 pounds in 2013, equaling 187,200 servings of produce	Gleanings from supermarkets give us more variety in types of food and allow us to operate 12 months out of the year.
Gleaning (harvesting) at Orchards and Farms	96,820 pounds gleaned equaling 387,280 servings of fresh fruits and vegetables	These fruits and vegetables are locally grown, with few chemicals, and very nutritious. This gives low-income groups access to fruits and vegetables that otherwise did not have it, increasing overall health and wellness and decreasing food insecurity.
Distribution to partner organizations	143,621 pounds in 2013 to 44 hunger agencies. These are distributed to 7 different pantries, and 38 meal programs (some agencies offer both meal and pantry services) equaling 70,000 meals and reaching over 24,000 people a month.	Partnering with so many different organizations link all the hunger agencies together. It also helps supply the pantries in need due to recent SNAP cuts and reaches some hunger programs that run without any outside assistance.
Volunteer Coordination and Outreach	In 2013 over 300 volunteers spent over 1894 hours on over 600 gleaning trips.	There was a 100% increase in volunteers over the previous year, and an increase in non-gleaning volunteers that helped with fundraising, education, and hauling boxes. We had an increase in overall contacts that led to a high number of in-kind donations due to volunteer connections. Our number one funding source continues to be individual donors.
Increase staffing to reach more gleaning sources, increase pounds and increase recipients.	<ol style="list-style-type: none"> 1. Hire a part time staff person 2. Secure 2 additional sources of produce 3. Increase pounds gleaned by 25% 4. Increase recipients by 100 families 	<ol style="list-style-type: none"> 1. Decrease food insecurity 2. Reaching families underserved 3. Increase efficiency of organization

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Number of pounds collected	scales receipts from pantries gleaning counts Responses from recipient partners regarding impact of receiving gleaned produce	Records updated after every gleaning Surveying every partner to quantify impact	Everyday Once a year
Number of pounds collected	scales receipts from pantries gleaning counts Responses from recipient partners regarding impact of receiving gleaned produce	Records updated after every gleaning Surveying every partner to quantify impact	Everyday Once a year
Number of partner organizations	Number of new partnerships Number of partnerships made in new areas not previously covered	Maintenance of records Surveying every partner to quantify impact	Monthly Once a year
Number of volunteers involved Number of gleaning trips made Number of hours volunteered	Increase over last year Database of emails and contact information	Maintenance of records	Weekly

PURCHASE OF SERVICE AGREEMENT

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W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2014**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **One Hundred Sixty Seven Thousand Six Hundred Dollars (\$167,600.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and

incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no

other purpose. Any alteration in the nature of such services and duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts, sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in

employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

GOD'S PANTRY FOOD BANK, INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: God's Pantry Food Bank

Program Name: Fayette County Pantry Program

LFUCG Partner Agency Program Funding: \$137,190

Program Summary: God's Pantry Food Bank was started by one woman to serve the hungry in Lexington. While our organization has grown far beyond that focus, we have remained true to our roots and continue to operate the largest pantry system in the county. The objective is to reach anyone who is hungry or at risk of hunger in Lexington. Typically this means individuals living at or below the poverty line who struggle to pay their bills and keep themselves or their family fed. This can mean a single senior citizen, a household of two adults and five children, multi-generational families living together to make ends meet, or anything in between.

We operate three pantries in partnership with Lexington churches and one in partnership with Community Action. We provide 100% of the food offered at these pantries, stock that product, schedule all pantry clients, and coordinate pantry volunteers with significant help in this area from the host churches, their members, and other volunteers. Site hosts provide secure space and access to the property.

The pantries are at Broadway Christian Church, 187 North Broadway, Cambridge Community Action at 1902 Cambridge Drive, Central Christian Church, 219 East Short Street, and St. Luke United Methodist Church, 2351 Alumni Drive. One or more of these pantries is open Monday through Friday and staffed with volunteers. Clients must be scheduled to visit a pantry but referrals are available by phone five days a week.

We anticipate serving more than **21,000 households which include at least 46,000 Fayette County residents in FY15.**

Long-Term Program Goals: The goal of the Fayette County Pantry Program is to provide a week's worth of groceries to Lexington families, including at least 10 pounds of fresh produce per visit. The objective is simply to reach anyone who is hungry or at risk of hunger in our community.

ACTIVITIES	OUTPUTS	OUTCOMES
Volunteers and the Community Services Coordinator will take information from 9 a.m-noon and 1-3 p.m. each weekday to schedule pantry visits.	The call center will schedule 1,800 pantry visits monthly.	We will respond to at least 21,000 client requests/referrals annually
The Community Services Coordinator will ensure volunteers staff pantries during each of the 30 sessions and assist clients.	Up to 25 families can visit each pantry per session and 30 sessions are offered weekly.	We will provide access to four pantries for at least 47 hours per week
GPFB, through the Operations Department, will source donated food and purchase additional food as necessary, then transport that food to our pantries and stock them as needed.	Each household will receive enough food to provide meals for all family members for up to 7 days.	God's Pantry Food Bank will acquire and distribute 1.6 million pounds of food annually and make that food available through pantries we operate in Lexington.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Each client receives enough food to last seven days or more.	Face-to-face interviews by trained volunteers.	At least 400 clients	The Hunger in Fayette County study is conducted every four years and involves face-to-face interviews at our pantries. The next study is scheduled for 2015.

Addendum

Agency: God's Pantry Food Bank

Program Name: Backpack Program

LFUCG Partner Agency Program Funding: \$30,410

Program Summary: The Backpack Program fills the meal gap for children in low-income families that suffer from food insecurity. Individuals who are facing food insecurity don't know with certainty where their next meal will come from. This can be a particularly stressful experience for children because they have so little control over their surroundings. For many kids, the regular weekday routine may include free or reduced-price breakfast and lunch at school and possibly even a snack after school or a hot dinner at a neighborhood Kids Cafe. Unfortunately, these resources are unavailable during the weekend, leaving children with two full days or more when they may have no other source of sustenance.

Children receive food through this program after being identified by a Family Resource Center Coordinator, teacher, or staff member at the school the child attends. Once enrolled in the program, children are discreetly given a bag of food for each weekend or holiday break. The contents of each backpack may vary, but there are always 7-10 individually packaged items that are kid friendly and do not require special storage or adult preparation.

For FY15, God's Pantry Food Bank will offer the Backpack Program at 18 Fayette County Public Elementary and Middle Schools, with weekly distributions ranging from 15 to 60 bags beginning in September and running through the last week of school. For the most part the same student population benefits from the program week to week, with about a 20% variance rate due to changing enrollment and situation.

Long-Term Program Goals: The goal of the Backpack Program is to provide easily accessible food to low-income children who may not have another source of meals when school is not in session.

ACTIVITIES	OUTPUTS	OUTCOMES
We will provide food and help coordinate volunteer assistance to facilitate distribution of 680 bags of food weekly during the regular school year.	We commit to providing weekend food assistance for low-income children during the academic year at 18 Fayette County Public Schools.	We will become a resource for food assistance for at-risk students at times when school is not in session.
Our staff dietitian will select, purchase, and distribute enough food for each site and communicate delivery and volunteer information to the Family Resource Center Coordinator or appropriate person at each location.	Through this program we will distribute at least 22,000 bags of food to children in Fayette County each week school is in session between September 2014 and June 2015.	God's Pantry Food Bank will select 7-10 healthy items representing the four food groups and make that food available to at least 680 at-risk children who are identified by the Family Resource Center Coordinator or other staff at the school they attend.
The Food Bank's Youth Services and Nutrition Coordinator will respond to requests for service and inquiries about providing service and when appropriate, match those organizations to expand services.	The Youth Services and Nutrition Coordinator will speak with five outside groups about the program based on their interest or available opportunities for promotion.	God's Pantry Food Bank will serve as a model and resource for other organizations interested in operating Backpack sites at other schools in Fayette County.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Children are adequately nourished over the weekends and return to school ready to learn; food security is restored for at least 680 children weekly.	Feedback surveys with coordinators of at least eight schools participating in the program.	At least eight of the 18 Fayette County Schools where we provide service.	Once annually.

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2014, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **GREENHOUSE17** with offices located at P.O. Box 55190 (4400 Briar Hill Road), Lexington, Kentucky 40555, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2014**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **One Hundred Twenty Thousand Two Hundred Forty Dollars (\$120,240.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and

incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

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6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

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employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

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(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

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(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

GREENHOUSE17

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: GreenHouse17

Program Name: Crisis Intervention and Stabilization Program

LFUCG Partner Agency Program Funding: \$92,280

Program Summary: The proposed program provides safety and care for adult victims of domestic violence and their dependent children safe while they rebuild their lives as survivors. Five funding priorities are addressed: violence prevention, public health, basic needs, mental health and substance abuse, and positive youth development. The program also responds to the Needs Assessment Barrier of high child care costs for adult victims. Funds will provide salary for four full-time personnel and fulfill these goals:

- Prevent and mitigate risks associated with domestic violence by providing crisis counseling for callers to the agency's 24-hour crisis hotline.
- Meet basic needs for safety and shelter while preventing recurrence of violence by providing access to and provision of comprehensive care--including safety planning, legal advocacy, transportation assistance, individual and group counseling, medical advocacy, and other services--for victims of domestic violence
- Encourage positive youth development by providing child development services and activities for children exposed to domestic violence.
- Reduce barriers to adults accessing stabilization services and opportunities (therapy, education, work) by providing on-site child care services for dependent children of adult victims residing in emergency shelter.
- Collaborate with the with Children's Advocacy Center, Bluegrass Rape Crisis Center, and the Lexington Police Department for reciprocal therapy referrals, joint case reviews, and shared support groups for victims with co-occurring domestic violence and sexual abuse.
- Facilitate public training sessions for service providers and professionals to impart understanding of domestic violence dynamics.

Long-Term Program Goals: To lessen duration, prevent recurrence, and mitigate long-term effects of domestic violence victimization in the lives of adults and children in Fayette County with the vision of ending domestic violence in the community.

ACTIVITIES	OUTPUTS	OUTCOMES
Respond to crisis calls placed to the 24-hour hotline for victims of domestic violence.	5,000 callers to crisis hotline will receive crisis intervention counseling.	95% of callers crisis will improve safety, understanding or options.
Provide safe emergency shelter and concomitant care for adult and child victims of domestic violence.	150 adults and 125 children will enter emergency shelter.	95% of adult and child victims of domestic violence will be safe and stable.
Offer in-shelter child care services for victims of domestic violence with dependent children.	100 children in shelter will be provided care while parent is out of shelter fulfilling stabilization and/or self-sufficiency goals.	80% of domestic violence victims with children in shelter will experience fewer barriers to establishing stability after domestic violence.
Provide improved community referral and support for victims of co-occurring domestic and sexual abuse.	15 victims of co-occurring domestic and sexual abuse will be receive therapy sessions and/or participate in support groups co-facilitated by community partners.	80% of victims with identified co-occurring domestic violence and sexual abuse victimization will access shared care services.
Assure child victims of domestic violence maintain academic progress while living in shelter.	75 school-age children living in shelter will receive academic support and school advocacy.	90% of school-age children residing in shelter for more than one week will begin enrollment process or receive homework assistance.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Crisis concerns, questions, and needs addressed.	Confidential client data and communication is captured in electronic database during or directly following each crisis call.	Sample will include count of all crisis calls	Monthly and quarterly statistics compiled by staff and reported to the Kentucky Domestic Violence Association and LFUCG.
Residents in shelter feel safe.	Intake and exit interview paperwork and documentation, case management notes, electronic database entry, minutes from resident round tables and other group sessions.	Sample will include all intake and case management files for all adult and child shelter residents. Surveys will be distributed to all adult residents upon exit date notification.	At shelter intake and exit, during weekly case management meetings, during occurrences of group based sessions, at monthly and quarterly intervals for KDVA and LFUCG reporting. Ongoing aggregate data review for monitoring of progress during grant term.
Adults with children will access child care in shelter.	Child care log with start and end time documentation; weekly case notes related to stabilization and self-sufficiency goals; electronic database entry.	Sample size will include all adult victims with dependent children in shelter requiring child care services while participating in stabilization and self-sufficiency activities.	Monthly and quarterly statistics compiled by staff and reported to the Kentucky Domestic Violence Association and LFUCG.
Victims with co-occurring domestic and sexual abuse will access collaborative services.	Weekly case notes and support group sign in sheets; electronic database entry.	Sample will include all victims with identified co-occurring domestic and sexual abuse.	Monthly and quarterly statistics compiled by staff and reported to the Kentucky Domestic Violence Association and LFUCG.
School-age children in shelter will not fall behind in school	Homework help logs; weekly case notes; electronic database entry.	Sample will include all school-age child victims in shelter.	Monthly and quarterly statistics compiled by staff and reported to the Kentucky Domestic Violence Association and LFUCG.

Addendum

Agency: GreenHouse17

Program Name: Trauma Informed Farm Program

LFUCG Partner Agency Program Funding: \$27,960

Program Summary: LFUCG Partner Agency support for the proposed Trauma-Informed Farm Program will help victims of domestic violence heal from abuse, establish self-sufficiency, and rebuild their lives as survivors. GreenHouse17, an organization committed to ending domestic violence in families and its impact on the community, operates an innovative community-sponsored farm nestled behind the emergency shelter on its 40-acre property in rural Fayette County. The farm provides an agriculture-based healing environment to nurture victims of domestic violence and their dependent children. The program will serve 275 victims of domestic violence in Fayette County while fulfilling these goals related to key priority funding areas:

1.) Meet basic needs of adult and child victims of domestic violence by providing nutritional field-to-table fruits, vegetables, legumes, herbs, and berries for meal preparation in the emergency shelter. 2.) Provide victims of domestic violence through nature-based opportunities to heal from the physical and mental trauma of intimate partner abuse. 3.) Empower clients with information, resources, and access to self-sufficiency options, including establishment of current work histories and introduction to micro-enterprise models.

The program is supported by research related to trauma-informed care for women veterans,* studies exploring the restorative and healing outcomes of therapeutic gardens,** and examinations of “social farming” as a means to promote healing, social inclusion, education, and social services in rural areas.***

Long-Term Program Goals: To provide an agriculture-based healing environment to meet the healing and self-sufficiency needs of domestic violence victims as they strive to rebuild their lives as survivors.

ACTIVITIES	OUTPUTS	OUTCOMES
Prepare daily field-to-table meal and snack options for adults and children in shelter	275 adult and child victims of domestic violence in emergency shelter	100% of adults and children residing in shelter for longer than 24 hours will have access to nutritious meal options featuring field-to-table produce.
Offer bi-weekly farm-based support groups for adult victims in shelter.	100 adult victims of domestic violence in emergency shelter	90% of adults residing in shelter more than one week will participate in activities that encourage nature-based healing.
Provide supervision, training, and assistance for job stipend participants.	35 adult victims of domestic violence	90% of adults participating in the farm stipend will acquire at least one workplace skill.
Facilitate regular health-based demonstrations and discussions related to nutrition and well-being.	25 adult victims of domestic violence in emergency shelter	75% of adults and children residing in shelter for more than six weeks will improve understanding of health benefits of good nutrition.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Consuming field-to-table meals	Log of shelter meals prepared.	Sample will include all residents.	Monthly and quarterly statistics compiled by staff and reported to the Kentucky Domestic Violence Association and LFUCG.
Participation in farm groups	Group sign in sheets; case notes, electronic database entry.	Sample will include all adult residents in shelter for at least one week	Monthly and quarterly statistics compiled by staff and reported to the Kentucky Domestic Violence Association and LFUCG.
Farm stipend job performance	Discussion with farm advocate; weekly case notes; electronic database entry.	Sample size will include all farm stipend participants	Monthly and quarterly statistics compiled by staff and reported to the Kentucky Domestic Violence Association and LFUCG.
Making healthier choices	Weekly case notes; survey of shelter residents	Sample size will include all adults residing in shelter for more than six weeks	Monthly and quarterly statistics compiled by staff and reported to the Kentucky Domestic Violence Association and LFUCG.

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2014, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **HOPE CENTER, INC.** with offices located at P.O. Box 6 (360 West Loudon Avenue), Lexington, Kentucky 40588 (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2014**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Nine Hundred Fifty Three Thousand One Hundred Ninety Dollars (\$953,190.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and

incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no

other purpose. Any alteration in the nature of such services and duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts, sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in

employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

HOPE CENTER, INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Hope Center, Inc.

Program Name: Detention Center Recovery Program

LFUCG Partner Agency Program Funding: \$136,000

Program Summary: The Detention Recovery Programs provides daily, full-day recovery services Monday-Friday to inmates of the Fayette County Detention Center. To complete the program, participants take an average of 92 classes and attend 204 meetings. Program capacity is 15 women and 30 men, and the program serves about 120 participants annually. Program goals are successful completion of all program components. All participants receive daily lessons in the 12-Steps and Recovery Dynamics, supplemented with additional classes. Community Meetings, held 2-3 times weekly, address issues that arise from day-to-day community living. Participants hold themselves and their peers accountable for conduct and a commitment to change. The community meetings help participants by identifying specific issues that may be impeding recovery, such as loss of focus, reoccurring destructive behaviors or unacceptable program behavior. The community members make suggestions, and through a vote select a learning experience that will help the participant gain insight into the need for change. Cognitive Behavioral Intervention (CBI), is presented in two courses, Thinking for a Change, and Problem Solving for Offenders. Both courses are endorsed by the National Institute of Corrections to promote effective changes in offender thinking patterns. The courses teach offenders to change and manage antisocial feelings and thinking; increase self-control, self-management and problem solving skills; and to recognize risky situations and develop plans to deal with them. Transition planning starts about halfway through the program.

Long-Term Program Goals: The long-term program goals are 1) to provide services that will result in reduced recidivism among program participants who complete the program; and 2) reduce homelessness in Fayette County. These goals are aligned with Hope Center's mission, which is to care for homeless and at-risk persons by providing life-sustaining and life-rebuilding services that are comprehensive and address underlying causes.

ACTIVITIES	OUTPUTS	OUTCOMES
Program management, coordination with Detention Center, coordination with community and agency partners, coordination of volunteer activities, maintenance of existing staff levels, coordination of ongoing training and other staff support needs.	Provision of ongoing supervision and support to staff and volunteers; ongoing coordination with all community partners.	1. Consistent ongoing day-to-day management of the program, including consistent procedures and clear communication to participants.
Provision of services including screening, mentoring, counseling, classes, community meetings, transition planning, and other core services.	Provision of screening to 65 women and 49 men, program admission for 36 women and 42 men, and provision of classes and other services provided Monday-Friday of each week for to up to 15 women and 30 men.	2. An admission-to-completion ratio (A/C) of 53% for women and 60% for men.
Provision of Recovery Dynamics, Cognitive Behavior Intervention, AA materials, and other necessary teaching resources.	Distribution of materials to up to 15 women and 30 men.	3. Improved knowledge of Recovery Dynamics in 50% of participants who remain in the program for at least 30 days.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Satisfactory program management.	Documented issues, problems or grievances from clients or detention center staff	All Hope Center Detention Recovery Program employees, and all participants in the recovery programs to the extent that grievances will be collected from any participant.	Reported weekly as part of ongoing Hope Center management team meetings, with written documentation available.
Advancement in program, program completion.	Program records indicating admissions and completions	All participants who are admitted to the program.	Information is compiled monthly as part of Hope Center's ongoing data collection, management and analysis
Satisfactory completion of Recovery Dynamics evaluations.	Regular Recovery Dynamics evaluations	All participants who remain in the program at least 14 days.	At least weekly.

Addendum

Agency: Hope Center, Inc.

Program Name: Hope Center Recovery Program for Men

LFUCG Partner Agency Program Funding: \$218,500

Program Summary: The Hope Center Recovery Program for Men generally takes six months or longer to complete. It features a detoxification unit for those who are under the influence when they arrive; a Motivational Track, which requires clients to demonstrate their commitment to entering the program by attending classes and AA or NA meetings for two weeks or longer; a Phase 1 in which the men devote their entire time to learning about addiction, the principles of recovery, the twelve steps and how to plan and live a life free from drugs and alcohol; and a Phase 2 in which the men begin the process of seeking employment and housing outside the facility.

The peer-driven program is progressive in nature and relies on a set of incentives as each client progresses. It tolerates no usage of drugs or alcohol, and it emphasizes personal responsibility and mutual accountability. The target audience is adult homeless men with substance abuse. The program goals are recovery, self-sufficiency, and housing (end of homelessness) for participants.

The Recovery Program for Men served an unduplicated 682 men in 2013, including the provision of 85,405 nights of lodging and 130,392 meals.

Long-Term Program Goals: The mission of the Hope Center is to care for homeless and at-risk persons by providing life-sustaining and life-rebuilding services that are comprehensive and address underlying causes. In keeping with this mission, the long-term program goal of the Hope Center Recovery Program for Men is to reduce homelessness in Fayette County.

ACTIVITIES	OUTPUTS	OUTCOMES
Day-to-day program management, coordination with community and agency partners, coordination of volunteer activities, maintenance of existing staff levels, coordination of ongoing training and other staff support needs.	Provision of ongoing supervision and support to 31 staff and volunteers; ongoing coordination with all community partners.	1. Consistent ongoing day-to-day management of the program, including consistent procedures and clear communication to participants.
Provision of detoxification unit for those who are under the influence when they arrive; a Motivational Track, which requires clients to demonstrate their commitment to entering the program by attending classes and AA or NA meetings for two weeks or longer; a Phase 1 in which the men devote their entire time to learning about addiction, the principles of recovery, the twelve steps and how to plan and live a life free from drugs and alcohol; and a Phase 2 in which the men begin the process of seeking employment and housing outside the facility	Provision services for an unduplicated 600 men, including detox, Motivational Track services, and Recovery Program.	Recovery Program for Men, thus promoting and supporting recovery, including employment and housing.
Provision of human needs and recovery supports, including lodging, meals, classrooms, Recovery Dynamics and other educational and recovery supplies	Provision of more than 85,000 nights of lodging and 130,000 meals for Recovery Program participants; provision of orientation packets and program materials to all participants.	3. Capacity to provide the supports needed to enable men to achieve recovery.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Satisfactory program management	Documented issues, problems or grievances from clients	All Hope Center Recovery Program for Men employees and participants	Reported weekly as part of ongoing Hope Center management team meetings, with written documentation available.
Continued availability of program resources for all aspects of the continuum of recovery	Number of units of services provided; detox, Motivational, Recovery, nights of lodging, meals provided.	All Recovery Program for Men participants.	Reported monthly part of Hope Center's ongoing data collection, management and analysis.
Sobriety during program and at follow-up	Random drug testing during program; self-report	All Recovery Program for Men participants who have entered the Recovery phase of the program	Testing is weekly so each client is randomly tested once per month; reported at baseline, 6- and 8- month follow-up; and used in daily program management.

Addendum

Agency: Hope Center, Inc.

Program Name: Hope Center Recovery Program for Women

LFUCG Partner Agency Program Funding: \$114,320

Program Summary: The Hope Center Recovery Program for Women generally takes 6 months to complete. It features a stabilization unit called Safe Off the Streets for women first entering the program; a Motivational Track, which requires clients to demonstrate their commitment to entering the program by attending classes and AA or NA meetings for two weeks or longer; a Phase 1 in which the women devote their entire time to learning about addiction, the principles of recovery, the twelve steps; how to plan and live a life free from drugs and alcohol; and pre-vocational skills. In Phase 2 in which the women begin the process of seeking employment and housing outside the facility. The peer-driven program is progressive in nature and relies on a set of incentives as each client progresses. It tolerates no usage of drugs or alcohol, and it emphasizes personal responsibility and mutual accountability.

The target audience is adult homeless women with substance abuse. The program goals are recovery, self-sufficiency, and housing (end of homelessness) for participants.

Long-Term Program Goals: The mission of the Hope Center is to care for homeless and at-risk persons by providing life-sustaining and life-rebuilding services that are comprehensive and address underlying causes. The Recovery Program for Women directly addresses our mission by addressing substance abuse, and thus reducing risks for homelessness. The long-term program goal is to reduce homelessness in Fayette County.

ACTIVITIES	OUTPUTS	OUTCOMES
Day-to-day program management, coordination with community and agency partners, coordination of volunteer activities, maintenance of existing staff levels, coordination of ongoing training and other staff support needs.	Provision of ongoing supervision and support to 20 staff and volunteers; ongoing coordination with all community partners.	1. Consistent ongoing day-to-day management of the program, including consistent procedures and clear communication to participants.
Provision of Safe Off the Streets (SOS) stabilization; a Motivational Track, which requires clients to demonstrate their commitment to entering the program by attending classes and AA or NA meetings for two weeks or longer; a Phase 1 in which women devote their entire time to learning about addiction, the principles of recovery, the twelve steps and how to plan and live a life free from drugs and alcohol; and a Phase 2 in which women begin the process of seeking employment and housing outside the facility	Provision of Safe Off the Streets for 150 women, Motivational Track services for 120; and Recovery Program for 75.	2. Capacity to provide the Recovery Program for Women, thus promoting and supporting recovery, including employment and housing.
Provision of human needs and recovery supports, including lodging, meals, classrooms, Recovery Dynamics and other educational and recovery supplies	Provision of 22,240 nights of lodging and 69,720 meals for Recovery Program participants; provision of orientation packets and program materials to all participants.	3. Capacity to provide the supports needed to enable women to achieve recovery.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Satisfactory program management	Documented issues, problems or grievances from clients	All Hope Center Recovery Program for Women employees and participants	Reported weekly as part of ongoing Hope Center management team meetings, with written documentation available.
Continued availability of program resources for all aspects of the continuum of recovery	Number of units of services provided; Safe Off the Streets, Motivational, Recovery, nights of lodging, meals provided.	All Recovery Program for Women participants.	Reported monthly part of Hope Center's ongoing data collection, management and analysis.
Sobriety during program and at follow-up	Random drug testing during program; self-report	All Recovery Program for Women participants who have entered the Recovery phase of the program	Testing is weekly so each client is randomly tested once per month; reported at baseline, and 6- month follow-up; and used in daily program management.

Addendum

Agency: Hope Center, Inc.

Program Name: Emergency Shelter

LFUCG Partner Agency Program Funding: \$250,000

Program Summary: The Hope Center Emergency Shelter provides lodging, food and clothing to homeless adult men in Fayette County 24-hours per day, 365 days per year. Innovative and creative, the shelter exposes participants to a comprehensive menu of services while providing these basic needs. On average, we provide lodging to 180-220 men each night, for an average of 6,000 nights of lodging and 13,000 meals per month. In 2013, we distributed over 35,568 items of clothing to homeless men.

The program's goal and overriding philosophy is to provide services to all who need them. The nature of the shelter is to provide services on a day-to-day basis, with provision of shelter, food and clothing the primary goal. The Shelter does this, and has never turned anyone away due to lack of capacity.

The Mayor's Task Force report developed in the 1980s which called for the establishment of the Emergency Shelter stated that needs must be met on a variety of levels – beginning with safe and accessible shelter. The report further recognized the need for services that encourage movement out of shelter dependency. The shelter is often the first exposure homeless men have to the Hope Center, and provides a way for trust to be established, allowing Hope Center to introduce its other programs and services which are designed to address factors that contribute to homelessness, including substance abuse, mental illness, employment, education, health needs, etc.

Long-Term Program Goals: The mission of the Hope Center is to care for homeless and at-risk persons by providing life-sustaining and life-rebuilding services that are comprehensive and address underlying causes. In keeping with this mission, the long-term program goal of the Hope Center Emergency Shelter is to ensure that every homeless man in Fayette County has a place for food and shelter, and are offered other programs and services that may help reduce homelessness.

ACTIVITIES	OUTPUTS	OUTCOMES
Day-to-day program management, coordination with community and agency partners, coordination of volunteer activities, maintenance of existing staff levels, coordination of ongoing training and other staff support needs.	Provision of ongoing supervision and support to 26 staff and volunteers; ongoing coordination with all community partners.	1. Consistent ongoing day-to-day management of the program, including consistent procedures and clear communication to participants.
Provision of services including intakes, meals, lodging, clothing, and referrals.	Provision of shelter services to 180-220 or more homeless adult males per night, and an unduplicated 1,500 annually.	2. Capacity to provide shelter, food and clothing to all adult homeless men requesting shelter services.
Provision of food, clothing, and a place to sleep.	Provision of shelter services to 180-220 or more men per night, and an unduplicated 1,500 annually.	3. Capacity to maintain the emergency shelter so that adult homeless men will be able to not only access shelter, but also be introduced to other programs leading to self-sufficiency.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Satisfactory program management.	Documented issues, problems or grievances from clients	All Hope Center Shelter employees and participants	Reported weekly as part of ongoing Hope Center management team meetings, with written documentation as available.
Shelter from elements, food, appropriate clothing for warmth, etc.	Monthly program reports showing number of nights of lodging provided, number of meals served, number of items of clothing distributed	Lodging, meals, clothing; all participants	Information is compiled monthly as part of Hope Center's ongoing data collection, management and analysis.

Addendum

Agency: One Parent Scholar House

Program Name: Child Development

LFUCG Partner Agency Program Funding: \$174,370

Program Summary: One Parent Scholar House is a comprehensive program for low income single parents that includes housing, child care, counseling, workshops, support from neighbors and staff, and special activities. These activities enhance health maintenance, parenting skills, management of family resources, nutritional knowledge, problem solving, work skills and job-search techniques. Basic to this self-sufficiency program is educational development. Completing the One Parent Scholar House program prepares families to live and work successfully.

The One Parent Scholar House Child Development Center serves children from 6 weeks to 5 years old. It has a 3-star rating from Kentucky's STARS for Kids NOW. It is in partnership with Early Head Start and Head Start. The Head Start Program provides comprehensive education, health, nutrition, and parent involvement services to low-income children and their families; and Early Head Start provides similar services for low-income families with infants and toddlers. Children older than 5 attend Fayette County schools, and receive youth development services through monthly visits with parents and children from One Parent Scholar House staff.

LFUCG Partner Agency funding would allow One Parent Scholar House to maintain existing staff levels, activities and STARS rating at the Child Development Center, and to continue youth development with older children, ensuring that 150 children annually are afforded quality child development services while their single parents pursue post-secondary education.

Long-Term Program Goals: The long-term program goal is to provide the needed support of affordable, excellent Child Development Program and Youth Services for single parents who are pursuing postsecondary education.

ACTIVITIES	OUTPUTS	OUTCOMES
Day-to-day program management, coordination with community and agency partners, coordination of volunteer activities, maintenance of existing staff levels, coordination of ongoing training and other staff support needs.	Provision of ongoing supervision and support to 33 staff and volunteers; ongoing coordination with all community partners.	1. Consistent ongoing day-to-day management of the program, including consistent procedures and clear communication to participants.
Provision of child development program, and positive youth development, including learning, recreational and other activities, enrichment, and meals.	Provision of child development and positive youth development services to 150 children annually	2. Capacity to provide child development program while maintaining 3-Star rating; and capacity to provide positive youth development services.
Learning materials, age-appropriate toys, classroom materials	Provision of materials to 126 children annually	3. Capacity to provide all needed learning materials, toys, and classroom materials
Provision of monthly parent/staff meetings for Youth Services for older children not in the child development program	Monthly parent/staff meetings pertaining to 24 children	4. Capacity to provide youth services to families with children older than age 5.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Satisfactory program management	Documented issues, problems or grievances from parents or staff	All parents and staff	Reported weekly as part of ongoing One Parent Scholar House management team meetings, with written documentation available.
Continued availability of program resources for the provision of affordable and excellent child development services for children of One Parent Scholar House participants.	Number of children/youth served; maintenance or increase of Child Development Program rating	All children served; program rating entity	Reported monthly part of Hope Center's ongoing data collection, management and analysis.

Addendum

Agency: Hope Center, Inc.

Program Name: Mental Health Program

LFUCG Partner Agency Program Funding: \$60,000

Program Summary: The Hope Center Mental Health Program employs mental health professionals to reach out to adult homeless men with chronic mental illness. Participants are given access to desperately needed comprehensive mental health care. Staff members offer a diverse mix of services that provide effective treatment options tailored to meet individual needs. Clients receive the services of a psychiatrist and a psychiatric nurse from Bluegrass.org.

In the short term, moving a person with mental illness from the street into the shelter can be a life saving. With diagnosis and treatment, clients in the mental health program can begin the process of learning self-sufficiency in a safe, supportive environment. The mental health team not only helps clients secure permanent housing but also provides ongoing support, including payee services and counseling, to help ensure their success.

The team provides a wide variety of services, including: psychiatric assessment and evaluation; medication assistance and monitoring; case management; life skills training; housing support services; service referrals; and transportation assistance. Long-term success entails helping each client reach his potential for self-sufficient living. Each is different, and some need more assistance than others in order to live largely their own. The effort can involve months of work, even years in some cases.

Long-Term Program Goals: The mission of the Hope Center is to care for homeless and at-risk persons by providing life-sustaining and life-rebuilding services that are comprehensive and address underlying causes. The Mental Health Program directly addresses our mission by addressing the needs of homeless adult men with serious mental illness, thus reducing risks for homelessness. The long-term program goal is to help mentally ill homeless persons achieve the highest degree of self-sufficiency possible.

ACTIVITIES	OUTPUTS	OUTCOMES
Day-to-day program management, coordination with community and agency partners, coordination of volunteer activities, maintenance of existing staff levels, coordination of ongoing training and other staff support needs.	Provision of ongoing supervision and support to 4 staff and volunteers; ongoing coordination with all community partners.	1. Consistent ongoing day-to-day management of the program, including consistent procedures and clear communication to participants.
Provision of services including engagement, psychiatric assessment and evaluation; medication assistance and monitoring; case management services; life skills training; housing support services; payee services; service referrals; and transportation assistance.	Provision of services to 120 unduplicated men through 7,607 visits and over 28,600 units of service annually.	2. Capacity to provide the mental health program to adult homeless men with severe mental illness, thus improving mental health stability, housing stability, and financial stability.
Provision of psychiatric services, access to medication, access to housing	Provision of services to 120 men through 7,607 visits and over 28,600 units of service annually.	3. Capacity to help mentally ill clients become more medically, financially and residentially stable.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Satisfactory program management.	Documented issues, problems or grievances from clients or partners	All Hope Center Mental Health Program employees and participants; Bluegrass Comprehensive Care staff	Reported weekly as part of ongoing Hope Center management team meetings, with written documentation available.
Stability of mental illness, housing, and finances	Compliance with medication and appointment schedules; maintenance of housing; and maintenance of income through entitlements or employment, as measured by case file reports	All mental health program clients who remain in the program for at least 90 days	Reported monthly part of Hope Center's ongoing data collection, management and analysis.

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2014, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **JUBILEE JOBS OF LEXINGTON, INC.** with offices located at 1450 N. Broadway, Lexington, Kentucky 40505, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2014**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Twenty Eight Thousand Two Hundred Twenty (\$28,220.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein by refer-

ence, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no other purpose. Any alteration in the nature of such services and

duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts,

sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds

may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

JUBILEE JOBS OF LEXINGTON, INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Jubilee Jobs of Lexington

Program Name: Jubilee Jobs of Lexington

LFUCG Partner Agency Program Funding: \$28,220

Program Summary: The mission of Jubilee Jobs is to help local, disadvantaged residents of Fayette County move from poverty and despair to dignity and hope through a two-week employment training program with a goal of helping each participant to secure sustainable employment. The agency conducts a weekly, Monday morning orientation session that is open to anyone who wants to attend. It is expected that at least 600 people, mostly Fayette County residents, will attend an orientation session during the funding period. At the end of each orientation, attendees are offered the opportunity to enroll for the two-week, seven step employment assistance program.

Enrolled clients spend the first week preparing their job history and gathering employment identification information. The second week begins with a structured interview process with trained Job Counselors to determine experience, marketable job skills and abilities as well as any barriers to employment. Clients also attend workshops on interviewing skills and conflict resolution. The second week concludes with a personal resume preparation.

Because a majority of our clients have various background issues which affect employability, our Job Counselors spend a considerable amount of time with each client to address needs specific to them as it relates to their particular background issues. Our goal is to help them secure a position with a company that is willing to give them a second chance.

Clients are included in a database so we can monitor their progress and successes and they are expected to fully participate in the above process.

Long-Term Program Goals: To make a significant reduction in the unemployment rate for a disadvantaged portion of Fayette County residents who struggle to find a sustainable job that would move them from poverty and despair to dignity and hope. Many of the barriers faced by these residents include felonies, unstable job history, lack of marketable skills, inability to properly approach employers, poor conflict resolution skills, and no resume. In order to reduce unemployment for this segment of our residents, Jubilee Jobs provides a tested and successful approach for job preparation and placement in real job opportunities.

ACTIVITIES	OUTPUTS	OUTCOMES
In-depth client interview with a Job Counselor to include review of job and other history, an assessment of marketable skills and determination of ideal job type	Our goal is to provide employment preparation services to at least 600 new clients during the next year.	A large portion of the participants who commit fully to the program are expected to obtain a job during the year. It is expected that 170 clients will acquire new jobs.
Job preparation workshops to include training in interviewing preparation and conflict resolution skills	It is expected that about 52% of clients who attend the program orientation or 312 will complete all the job preparation workshops.	All clients who complete the two program workshops (312) will have gained valuable job preparation and retention skills which will help them in their job search and maintaining a secured job. Of the anticipated 170 people that obtains a new job with the help of the interviewing workshop, we believe that our conflict workshops will help at least 60 of these clients with job retention that might have lost their job otherwise.
One-on-one resume preparation so each client will be able to articulate their marketable skills	We estimate that approximately 43% of clients who attend the program orientation or 211 will complete the resume portion of the program.	Clients who finish the program with a completed resume will have a considerable advantage over those who don't. This group is much more likely to obtain employment. It is expected that at least 80% of this group will be employed during the year.
Discussions with employers regarding specific clients, scheduled job interviews, regular interaction with clients, referral to open jobs, and assistance with online application process.	Historical data indicates about 38% of those clients who began the program will actually complete all phases and will actively seek employment.	Clients who complete the program will have high positive outcomes, with an estimated 46% of interviews scheduled resulting in a job offer. Most clients go to multiple interviews.
Ongoing commitment to all clients to include periodic "Move Up Meetings," additional formal education, mock interviews, assistance with work attire as well as help with grooming needs and job transportation as required.	Ongoing job-related services are provided to any client who seeks such assistance. Typical Move Up Meetings will have an attendance of around 30 employed clients. Move Up Meetings assist clients with improving their marketable skills and ultimately upward mobility within their company. We will assist another 70-100 clients throughout the year with mock interviews, clothing, grooming and transportation assistance.	Providing ongoing services plays a vital role in continued success of employed clients. Our goal is to increase the number who participate in such services by at least 20% during the year.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Potential client attends orientation and signs voluntary program commitment form	We maintain weekly records of those who attend orientation meetings and those who complete the voluntary program commitment form.	We record data from this measurement tool on all attendees.	This data is collected on a weekly basis throughout the year and is recorded in an ongoing spreadsheet.
Client completes basic job training program	A weekly chart is used to gather attendance and participation in the program.	Attendance for all phases of the program is tracked for all participants.	This data is tracked weekly and is used to determine the success of the program.
Client obtains new job through the program	We use an Access database to keep track of the activity of all clients in our program to include job interviews and hires.	For each client, we record interviews and hires.	We use this date to create monthly Excel spreadsheets which shows the activity of our program and associated successes.
Client stays on new job at least 6 months	Our database tracks this information so we can see if clients are sustaining longer term employment.	We can prepare reports which will display longevity of clients starting mid-year 2013.	When clients leave a job, we record the date they left and the reason. This is somewhat dependent upon the client contacting our office with this information, although many do so to get further assistance with placement in another job.
Client attends periodic Move Up Meetings for additional training	We have clients sign in at all Move Up Meetings and we record their attendance in their record in the database. We record any job advances in the client records.	We chart attendance at Move Up Meetings with a goal of increasing the number of participants.	We are having Move Up Meetings about 6-8 times per year and track the information accordingly.

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2014, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **KENTUCKY CANCERLINK, INC. (f/k/a KENTUCKY PINK CONNECTION)** with offices located at 2425 Regency Road, Suite B, Lexington, Kentucky 40503, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2014**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Thirty Eight Thousand Dollars (\$38,000.00)** for the services required by this

Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used

exclusively for the services set forth in the Addendum and for no other purpose. Any alteration in the nature of such services and duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts, sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in

employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

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B. Investment Funds Management: The governing board may elect to either:

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(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

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13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

KENTUCKY PINK CONNECTION

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

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to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Kentucky CancerLink, Inc. (f/k/a Kentucky Pink Connection)

Program Name: HealthLink Transit Program

LFUCG Partner Agency Program Funding: \$38,000

Program Summary: Kentucky Pink Connection (KPC) through the "Fayette County Connection program" (FCC) will continue to provide patient navigation services for men and women in Fayette County who are in need of evidence-based cancer screening and support following a cancer diagnosis. Since 2008, KPC has encouraged medically under-served populations statewide to obtain evidence-based cancer screenings, and KPC has followed up with support as needed. KPC is currently providing navigation services for breast, cervical and colon screenings. Our navigation services include prevention education, transportation, childcare, wigs, mastectomy supplies, lymphedema garments and other personal needs. With continued LFUCG support, our goal is to navigate and follow a minimum of 750 under-served Fayette County citizens through the healthcare system.

With the 2014 implementation of the Affordable Care Act and the expansion of the Ky Medicaid program, many residents of Fayette County will be eligible for health insurance. FCC will help people address factors that influence healthcare such as: the availability of health insurance through the Kynect program, assistance in finding medical providers, disease prevention education, transportation, employment issues and other barriers identified that may prevent patients from obtaining screenings and/or completing treatment. By concentrating on the prevention and wellness of Fayette County residents, we strive to create a healthier community.

Long-Term Program Goals: The long-term program goals for the Fayette County Connection program are to enable underserved citizens to receive evidence-based preventive cancer screenings and support after a diagnosis of cancer. Through the Fayette County Connection Program a minimum of 750 people in need of education, preventive screenings and support will have the prospect of having a positive outcome. With FCC support they can return to their daily lifestyle and continue to support their families and the community.

ACTIVITIES	OUTPUTS	OUTCOMES
Navigation	750 people will receive personalized assistance in obtaining education, screening and support during a cancer diagnosis relative to preventive cancer screenings as well as cancer diagnosis.	Navigation will lead to increased knowledge about preventive screenings, access to healthcare and support. All outcomes will be tracked, along with survey results on how this assistance impacted their journey.
Outreach	200 people will receive educational materials and support through programs such as "Count me in", displays at various health fairs and face to face counsel.	Increase clients knowledge and willingness to complete screenings and treatment. The distribution of materials will be tracked and reported.
Follow-up Services & Patient Services	250 people will be provided supplies, transportation and support during a diagnosis of cancer.	Numbers of people, services and supplies will be tracked and reported.
Referral Services	Our ratio of services per client is 2.5. Many are referrals to other community organizations that provide assistance for barriers identified by FCC staff.	Decrease barriers people are facing and increase positive outcomes for cancer survivors. Services are tracked and reported.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
The program's effects are tracked by number of patients served, type and patient services and type and cost of supplies provided.	Access Database	All participants and services provided will be counted.	Monthly and reporting required by LFUCG.
Increase compliance to receive preventive screening and continue treatment as required.	Access Database, survey and interview	All participants and services provided will be counted.	Quarterly and reporting required by LFUCG.
Supportive care services	Access Database, survey and letters of appreciation from clients, types of services will be tracked	All participants and services provided will be counted.	Monthly and reports required by LFUCG.

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W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2014**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Forty Four Thousand Six Hundred Dollars (\$44,600.00)** for the services required by this Agreement, said services being more particularly described

in the Addendum attached hereto and incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

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other purpose. Any alteration in the nature of such services and duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

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8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in

employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

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(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

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(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

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13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

LEXINGTON LEADERSHIP FOUNDATION
INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

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to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Lexington Leadership Foundation (LLF)

Program Name: Urban Youth Empowerment

LFUCG Partner Agency Program Funding: \$44,600

Program Summary: Based on our experience working with urban families, LLF has developed four services to empower at-risk youth to stay in school, develop confidence and self-respect, and succeed in life. These services address life skills, character development, classwork help, hygiene, transition to middle school, peer relationships, sports/arts skills, and team building.

Long-Term Program Goals:

1. To provide caring, supportive relationships for at-risk children and youth (referred to as "youth" below)
2. To provide at-risk children and youth with character-building activities that also build skills and knowledge
3. To engage volunteers as role models for child and youth participants

ACTIVITIES	OUTPUTS	OUTCOMES
One-to-One Mentoring	100 youth matched with 100 mentors 200 hours of pre-match orientation	70% of matches sustained for 1 year 70% of youth improve behavior
Site-Based Mentoring	65 youth; 18 adult volunteers; 4 school sites	70% of youth improve grades & school attendance
Sports Enrichment Camps	150 youth; 50 adult volunteers; 3 camp sites	100% of youth improve character, team-building, & sports skills
Arts Enrichment Activities	100 youth; 40 adult volunteers; 2 camp sites	100% of youth improve character, peer collaboration, problem solving, & art skills

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Improved relationships, behavior, & outlook on school	Pre and post behavior & attitude evaluations	All participants	Evaluations upon enrolling & exiting program
Grades School attendance	Reports from school personnel	All participants	Each grading period (every 3 months during school year)
Improved self-confidence, peer relationships, & response to authority	Pre & post observation	All participants	Daily evaluation
Improved self-confidence, outlook, & peer relationships	Pre & post observation	All participants	Daily evaluation

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2014, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **LEXINGTON WOMAN'S CLUB, INC.** with offices located at (c/o Myrna M. Wesley, Co-Chair Grants, Gifts and Awards) 1341 Corona Drive, Lexington, Kentucky 40514, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2014**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Twelve Thousand Two Hundred Eighty Dollars (\$12,280.00)** for the services required by this Agreement, said services being more particularly

described in the Addendum attached hereto and incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no

other purpose. Any alteration in the nature of such services and duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts, sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in

employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

LEXINGTON WOMAN'S CLUB, INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Lexington Woman's Club

Program Name: LWC Clothing Center

LFUCG Partner Agency Program Funding: \$12,280

Program Summary: The CC program provides clothing for the growing population of Fayette County “at risk” children. In the fall of each school year, children are referred from each public elementary school as recommended by the Child Guidance Specialist and other appropriate officials. Children are transported to the Clothing Center for choosing clothes or "dressing". The children are met by cheerful club members and adult volunteers who help them choose and fit their own clothing.

Long-Term Program Goals: GOALS: Support children by providing the basic human need of warm clothing and the experience of knowing non family adults also care for their well being. The expected outcome is to keep children in school, improve self confidence and provide a positive personal experience in selecting clothing that fits, protects and makes them feel safe.

OBJECTIVE: Clothing for at risk children in grades K-5 will be provided by the LWC Clothing Center operated solely by volunteers for the past 66 years. Season and school appropriate outfits, including under and outerwear, are selected by the child with assistance of a caring adult volunteer. This will be a memorable and positive experience.

ACTIVITIES	OUTPUTS	OUTCOMES
<p>CREATES AN OPPORTUNITY FOR THE CHILD TO HAVE THE EXPERIENCE OF CHOOSING AND TRYING ON CLOTHES JUST FOR THEM WITH THE ASSISTANCE OF A CARING POSITIVE ADULT VOLUNTEER. CHILDREN LEAVE CENTER WITH AT LEAST THREE SETS OF CLOTHING. Each child will be given one book and a sparkle bag of hygiene products. Refer to section 3 for detail</p>	<p>In 2015, this service and the clothing products, a book and hygiene products will be provided to at least 10% more at risk students in K-5 grades in Fayette County Schools than in 2014.</p>	<p>Improvement in school attendance. Number of days missed will decrease.</p>
<p>Clothing appropriate for the season, age and size will be attained and made available to any child referred by the Fayette County School System.</p>	<p>See section 3 and below for details of numbers of items distributed now and these numbers would increase by at least 10%.(goal of 1300 children)</p>	<p>At least 10% more children will have adequate clothing for winter months. See Sec. 3 for current number of pieces of clothing. These numbers will increase by at least 10%.</p>
<p>Children experience a nurturing environment while with an adult volunteer at the LWC Clothing Center.</p>	<p>2015 Forecast: The LWC Clothing Center will attain and distribute a minimum of 7980 pairs of underwear, 2280 sweatshirts, 1140 pairs of sweatpants, 1140 pairs of jeans, 1000 coats, 400 uniform pants, and 550 uniform shirts, 1140 books and 1140 bags of hygiene products.</p>	<p>The one hour clothing selection process will be a positive experience as reported by the child using a hedonic scale instrument on leaving the clothing center.</p>
<p>Children select one new pants and shirts, and at least two gently used outfits. Each child is given underwear and socks and a new coat.</p>		<p>Children will have adequate school clothing for winter months. See section 3 for the current numbers of clothing items .</p>
<p>Each child is given a bag of hygiene products and an age appropriate book.</p>		

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Improved attendance/less truancy as evidenced by school records. Improved self esteem and confidence as self reported or observed by adults. Positive changes in body language during the experience. as reported by Clothing Center volunteer.	Descriptive data from adults who observe the child at the center, the school, the home and the community. As possible, within the FCPS, in 2015, an electronic survey can be sent to school authorities to solicit, receive, summarize and report evaluation information.	As allowed within the FCPS system, 100% of authorities making referrals will be sent a "survey monkey" type evaluation instrument to provide both objective and subjective data. Unsolicited input, such as thank you cards, letters, will be received and utilized as feedback from the child, the school, the community and the volunteer.	Evaluation will be done at the end of the each year. Reports will be prepared annually . LWC reports to the KY Federation of Woman's Clubs and these go into reports of the General Federation of Woman's Clubs nationally.

PURCHASE OF SERVICE AGREEMENT

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W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2014**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Forty Four Thousand Seven Hundred Twenty Dollars (\$44,720.00)** for the services required by this Agreement, said services being more particularly

described in the Addendum attached hereto and incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no

other purpose. Any alteration in the nature of such services and duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts, sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in

employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

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B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

MISSION LEXINGTON, INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Mission Lexington, Inc.

Program Name: Adult Primary Care, Dental, Vision, and Mental Health

LFUCG Partner Agency Program Funding: \$44,720

Program Summary: Mission Lexington provides free mental health, dental, and medical care services in their facilities at 230 S. Martin Luther King Blvd. The Medical Clinic serves adult Lexingtonians without health insurance or Medicaid who earn up to 185% of the federal poverty line. The Dental Clinic serves adult residents of Fayette County who do not have dental insurance and who earn less than 100% of the federal poverty level. All services provided by their clinics are free, including dental exams, radiographs, restorative work, extractions, root canals, emergency dental care, complex oral surgeries, psychiatric counseling, wound dressings, medicines from our drug room, and all primary health care including lab testing such as urinalysis, pap smears, and blood tests.

Long-Term Program Goals: Mission Lexington's Medical Care, Dental, Vision, and Mental Health components are a portion of our work toward realizing our organization's vision: "a community where basic human needs are met."

ACTIVITIES	OUTPUTS	OUTCOMES
We will treat issues like high blood pressure, vision problems, depression, diabetes, anxiety, asthma, emphysema, and viral and bacterial infections.	The Mission Lexington Medical Clinic will be open 1.5x longer (792 hours) than prior to receiving funding (528 hours).	155 more working families will have more money to spend on rent, utilities, or house payments because their general practice health care is provided free.
We will provide treatment planning, oral surgeries, tooth extractions, partials, dentures, cleanings, and fillings for our most vulnerable neighbors.	The Mission Lexington Dental Clinic will be open 1.2x longer (2080 hours) than prior to receiving funding (1730 hours).	156 more homeless Lexingtonians will be better poised to obtain a job because they are pain-free and more hygienically appealing to potential employers.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Total number of patients served	Aggregate data from actual medical records	100% of patient population	Daily
Total number of patient visits provided	Aggregate data from actual medical records	100% of patient population	Daily

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W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

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2. Government shall pay Organization the sum of **Sixteen Thousand Dollars (\$16,000.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein by reference, one-

fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

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LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

MOVEABLE FEAST LEXINGTON

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Moveable Feast Lexington, Inc.

Program Name: Home Meal Delivery

LFUCG Partner Agency Program Funding: \$16,000

Program Summary: Moveable Feast provides a nutritious, freshly prepared, home delivered meal to people in Fayette County. A cold lunch is also provided to the neediest of the clients. In addition weekly grocery bags and we can arrange for nutrition counseling if desired. The meals are provided five days a week. Meals are delivered between 5:00pm and 7:30pm. Meals are adjusted to fit specific dietary requirements (i.e. renal failure etc.). In a year's time 275 unduplicated people will be served. The target populations are those with HIV/AIDS and those on Hospice Care for any reason (as well as their caregivers and any dependent children in the home) with incomes less than 300 percent of the Federal poverty level. The goals are to improve longevity and quality of life, for HIV/AIDS clients, through better nutrition than client could otherwise afford or prepare on their own. Make harsh medication regimens more tolerable. Free up monetary resources to be used toward more stable housing and medications. For Hospice clients; to keep terminally ill elderly clients together in their homes instead of separating them by extensive and expensive nursing home stays because of the onerous responsibility of meal preparation on top of care giving for elderly persons.

This year we are taking on a new program that takes a new approach in HIV counseling and testing. Since we go to the homes already staff and volunteers are being trained to do testing in the client's home as well as condom delivery directly to the home.

Long-Term Program Goals: For the HIV/AIDS clients the program hopes to achieve long term success by providing better nutrition than the client could otherwise afford therefore helping them better able to tolerate tough medication regimens and extend longevity and give a better quality of life. Also by providing food to low-income persons the goal is to free up scarce resources thereby enabling them to obtain more stable housing, transportation, phone and/or medications. We expect that a certain number of them will improve enough to return to work at least part time.

For the Hospice clients we know that they are not going to get better or return to work but the goals are to provide a better quality of life in the time they have left, ease the burden on the caregiver and to forestall or eliminate costly nursing home stays.

ACTIVITIES	OUTPUTS	OUTCOMES
Prepare meals	30,000 meals will be prepared and delivered to 275 unduplicated clients	Delivering prepared meals to AIDS clients will free up income for other necessities of life.
Package meals	10 will be able to return to work at least part time	Nutritious meals will better enable people with AIDS to combat their illness and handle medications allowing for more productive lives.
Deliver meals	20 elderly couples will be able to remain together longer than otherwise would be possible.	Allow over burdened family to spend more quality time will dying loved one and allow person to dye at home instead of a nursing home.
Provide in Home HIV Testing and Counseling	At least 25 people will be tested in the home setting instead of a more public venue. We will find at least 1% positive.	People who find out that they are HIV positive are less likely to spread the virus to someone else.
Provide condom distribution to the home	At least 100 condoms will be delivered to the homes of 20 people.	By making the condoms readily available will cut the amount of unsafe sex and result in less positives.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Actual number of meals delivered	Records kept by Executive Director	All Clients	Daily
Number of people that secure employment	Communication with and personal knowledge of clients by Executive Director and staff.	All Clients	Quarterly
Number of couples that stay together than otherwise would be possible	Knowledge of clients situations by Executive Director with input from Hospice Social Workers.	All Clients	Quarterly
Actual number of people tested	Records kept by Executive Director and reported to state.	All that request testing	Monthly
Actual number of condoms delivered	Records kept by Executive Director	All that request condoms	Monthly

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2014, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **NAMI LEXINGTON KY, INC.** with offices located at 498 Georgetown Street, Suite 201, Lexington, Kentucky 40508, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2014**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Forty Seven Thousand Five Hundred Dollars (\$47,500.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein

by reference, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no other purpose. Any alteration in the nature of such services and

duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts,

sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds

may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

NAMI LEXINGTON KY, INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

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to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: NAMI Lexington (KY), Inc.

Program Name: Participation Station, Inc.

LFUCG Partner Agency Program Funding: \$47,500

Program Summary: Participation Station (PS) is a Peer-Support Center serving individuals with serious mental illness (SMI) in Fayette County. The program is entirely peer-operated and peer-driven and grounded in the belief that consumers must direct their own recovery. Providing assistance to others accelerates the recovery process. Nearly 600 individuals received services free of charge in 2013 and our goal is to serve 680 individuals in 2014. The program provides structural supports and requisite skills for symptom management, enabling consumers to successfully return to/remain in the community. The PS facility is made available through a partnership with bluegrass.org and provides the venue to centralize peer-to-peer operations and offer daily (7days a week) programs.

Long-Term Program Goals: The overall goal of Participation Station is to become a center of excellence for consumer operated services and to promote recovery for all individuals who deal with mental illness. To that end, the program aspires to:

1. Decrease recidivism (circular jail, hospital admissions, and homelessness) and increase periods of sustained wellness for participants through education and peer support.
2. Increase awareness and utilization of existing supports and programs through effective system navigation for participants.
3. Expand availability of co-occurring mental health/substance abuse programming such as Double Trouble in Recovery groups
4. Change the perception of mental illness in our community, introducing the possibility of recovery from severe mental illness
5. Offer options for support and recovery resources to the entire community through the Peer Operated Warm Line.

ACTIVITIES	OUTPUTS	OUTCOMES
Educational and skills tracks including social events targeted at engaging this population	550 tracks held at the center 592 participants attending scheduled tracks in 2013	Increase the # of participants in educational and social events by 10%
Individual peer support counseling (system navigation support)	1438 incidents of individual peer support in 2013	increase # of participants receiving formal individual peer support by 10%
Support groups (VA, Double Trouble in Recovery (DTR), family, disease specific, etc.)	Average of 6.3 attendees in 265 support group sessions offered in 2013	Increase the # of support groups offered by 5%
Outreach activities including speaking engagements and attendance at community festivals	33 "In Our Own Voice" events scheduled with 303 attendees in 2013.	Increase the # of outreach initiatives by 5%
Peer Operated Warm Line	1164 calls received in 2013 20952 minutes of support offered in 2013	Increase the number of warmline calls by 10%

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Number of participants actively participating in planned educational tracks & social events.	PS Educational Track Database with data from PS Track Leader forms.	100% sample is entered into Access Database.	Data is gathered prior to stipend and entered. Aggregated monthly to analyze trends/patterns.
Number of incidents of individual peers support/system navigation.	Recorded on the Individual Peer Support Outcomes form SN Service Log and aggregated by PS Program Coordinator	100% sample is entered into Access Database.	Form is completed by Peer Specialist at time of service, submitted and entered. Aggregated monthly to analyze trends/patterns.
Number of formal planned support groups held. Number of participants attending support groups.	Data entered into PS Overall Data database. (Access)	100% sample of support groups held and attendance.	Data is gathered at time of the group, submitted to PS Program Coordinator, entered daily and aggregated/analyzed monthly for trends/patterns.
Number of outreach activities including speaking engagements and attendance at community festivals.	Data submitted to PS Program Coordinator and entered into database.	100% sample of In Our Own Voice presentations and speaking engagements.	Data collected after completion of the activity, entered and aggregated monthly to analyze trends/patterns.
Number of calls to the Peer Operated Warm Line. Total minutes of peer support on Peer Warm Line.	Each call is documented on Warm Line Call Log form. Logs are entered into Warm Line Database.	100% sample of all calls to the Peer Operated Warm Line including length of call (in minutes)	Data from Warm Line Database is aggregated monthly and analyzed for significant trends/patterns.

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W I T N E S S E T H

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2. Government shall pay Organization the sum of **One Hundred Sixty Two Thousand One Hundred Forty Dollars (\$162,140.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and

incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

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8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in

employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

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(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

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Investments shall be diversified according to maturity in order to meet projected cash flow needs.

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13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

NEW BEGINNINGS BLUEGRASS, INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

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to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: New Beginnings, Bluegrass, Inc.

Program Name: Whole Health Improvement Program

LFUCG Partner Agency Program Funding: \$100,360

Program Summary: The Whole Health Improvement Program (WHIP) will offer healthcare supports to individuals residing in New Beginnings staffed residences and others in the community, primarily at Participation Station, Kentucky's first and only peer operated drop-in center. This program will utilize the services of a nurse to coordinate the program and one Kentucky Peer Specialist who will act as Whole Health Advocates. These individuals will provide direct services (education, weekly home visits, healthcare system navigation, oversight of medication adherence, smoking cessation and other supports, etc.) to individuals in both programs. The WHIP initiative will utilize outcome measures from the Health and Recovery Peer (HARP) Program which was adapted from the Chronic Disease Self-Management Program for use with Individuals with severe mental illness.

Long-Term Program Goals: The overarching program goal for the Whole Health Improvement Program is to decrease the discrepancy that exists between healthcare for individuals with a serious mental illness and that of the general public.

Individual Long-Term Program Goals include:

1. Increased physical activity for individuals with serious mental illness in the Lexington/Fayette County area.
2. Improved medication adherence for individuals with serious mental illness in the Lexington/Fayette County area.
3. Improved use of available healthcare for individuals with serious mental illness in the Lexington/Fayette County area.
4. Increased confidence in illness management skills for individuals with serious mental illness in the Lexington/Fayette County area.

ACTIVITIES	OUTPUTS	OUTCOMES
Wellness Screenings	8 individuals from New Beginnings with weekly individual contacts.	Improved medical healthcare through early identification. Regular PCP visits.
Physical Activity Groups	Weekly group at Participation Station or New Beginnings Residence. (Avg 5-7 participants)	Better physical health through increased activity by self-report above Nat'l avg.
Healthcare Awareness Groups	Groups held at least monthly at Participation Station or New Beginnings. (Avg 5-7 participants)	Increased confidence in managing physical health by self-report above Nat'l avg.
Individual Medication Adherence Support	Daily adherence monitored on a monthly basis. Discrepancies addressed for individuals in New Beginnings staffed residences.	Decreased medication discrepancies (missed doses). 10% decrease per quarter.
Assistance Accessing Healthcare Benefits	Individualized service provided as referred.(Avg 5-7 per month)	Decreased problems with benefits by self-report below Nat'l avg.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Number of Health Screenings Provided	WHIP Service/Intervention Log	100% sample	Data collected at occurrence.
Number of Individuals Reporting Increased Activity Levels	Behavioral Risk Factor Surveillance System Questionnaire (BRFSS)	100% sample for New Beginnings residents, 10% random sample for public activities.	Data collected annually or at time of service for public activities.
Number of Individuals Reporting Increased Healthcare Management Skills	Behavioral Risk Factor Surveillance System Questionnaire (BRFSS)	100% sample for New Beginnings residents, 10% random sample for public activities.	Data collected annually or at time of service for public activities.
Number of Incidents of Medication Discrepancies for Individuals Living in Staffed Residences.	New Beginning Incident Log - Medication Discrepancies	100% Sample	Collect at time of incident through New Beginnings Incident Reporting process.
Number of Individuals Reporting Problems with Healthcare Benefits	Behavioral Risk Factor Surveillance System Questionnaire (BRFSS)	100% sample for New Beginnings Residents, 10% random sample for public activities.	Data collected annually or at time of service for public activities.

Addendum

Agency: New Beginnings, Bluegrass, Inc.

Program Name: New Beginnings Outreach Services

LFUCG Partner Agency Program Funding: \$61,780

Program Summary: The goal of New Beginnings Outreach Services is to provide community-based, recovery-oriented housing supports to persons with SMI in the least restrictive environment possible. We currently have an extensive waiting list for our services and this request will allow us to assist an additional 16 individuals by funding a full-time Outreach Worker.

Permanent Supportive Housing (PSH), which is independent housing coupled with the provision of community-based services, is viewed as an ideal and cost-effective model that offers independence and an opportunity for community integration for persons with SMI. Within 7 days of starting the program, the Outreach Worker will begin providing multiple contacts each week to assist participants with identifying permanent housing options and developing the skills necessary for independent living.

For this expansion, priority will be given to individuals transitioning from a higher level of care, such as hospital or personal care home, to a more appropriate setting. Some of these individuals will require extra support and skill building services during this step-down process. To meet this need, funds will be used to establish a transitional housing unit where we will partner with the referring agency to wrap intensive supports to help ensure successful transition to permanent housing. As soon as participants feel ready to make the move to independent housing, we will assist them with accessing needed furnishings and permanent rent subsidy programs. Once established in an apartment, services will taper down to a weekly contact, but remain flexible to meet individual needs as they arise.

Long-Term Program Goals: Assist 16 individuals with severe mental illness with obtaining safe, affordable permanent housing in the community.

Assist 16 individuals with developing or re-learning independent living skills necessary to maintain tenure in the community.

ACTIVITIES	OUTPUTS	OUTCOMES
Outreach Services	20 potential participants will be identified and screened for enrollment in the Outreach Program.	80% of individuals (16) who meet program criteria will begin receiving outreach services and supports.
Housing Assistance	20 individuals will be screened to determine qualification for various community housing subsidy programs.	80% of individuals (16) who meet program criteria will receive appropriate housing and/or housing support services.
Supportive Services	16 participants will develop individualized recovery goals with their Outreach Worker.	75% of individuals (12) will identify and show progress toward achievement of a self-identified goal within 3 months of program entry.
Transitional Housing Services	4 individuals will step down from a higher level of care (hospital or personal care home) to transitional housing with daily supports in the community.	80% of individuals (3) will successfully move from a hospital or personal care home to transitional housing with intensive supports and on to independent housing in the community.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Number of participants receiving screening and beginning services within 7 days.	Documentation of contact in New Beginnings' resident records.	100% sample	Data collected at occurrence.
Number of participants screened that obtain housing in the community.	Documentation of contact in New Beginnings' resident records.	100% sample	Data collected at occurrence.
Number of participants assisted with accessing permanent housing subsidy.	Documentation of subsidy award from community housing partner.	100% sample	Data collected monthly.
Number of participants receiving 2 or more contacts per week.	Documentation of contact in New Beginnings' resident records.	100% sample	Data collected monthly.

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2014, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **NEW LIFE DAY CENTER, INC.** with offices located at 224 N. Martin Luther King Boulevard, Lexington, Kentucky 40507, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2014**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Fourteen Thousand Eight Hundred Seventy Dollars (\$14,870.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and

incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no

other purpose. Any alteration in the nature of such services and duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts, sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in

employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

NEW LIFE DAY CENTER, INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: New Life Day Center, Inc.

Program Name: Day Center for Homeless

LFUCG Partner Agency Program Funding: \$14,870

Program Summary: The New Life (Homeless) Day Center (NLDC) has three distinctive purposes:

- Get Lexington/Fayette County homeless off the streets and out of the weather,
- Get them to homeless services by van transportation that will help them into jobs and housing, and
- Make them less dependent on emergency medical care and less likely to serve jail time by having drug therapy, alcohol treatment, chiropractic care, etc. available at the Day Center facility.

In two years of operation, over 2000 homeless clients have registered at NLDC and over 250 have been helped into jobs and housing by the 30+ all-volunteer staff. In addition to serving as a key “connection point” to needed services for the 100 – 150 clients who come to the Center daily, NLDC personal storage lockers provide secure storage for client belongings as they search for jobs and housing that lead from street life to stability. These services directly address the barriers of housing, shelter, jobs, transportation, substance abuse, and mental health care identified in the UK 2013 Social Services Needs Assessment. the Center is open Monday through Friday from 8:30 - 4:00 pm.

Long-Term Program Goals:

- 1) Homeless residents of Lexington and Fayette County will find employment and housing that will enable them to get off of the streets permanently
- 2) Homeless residents of Lexington and Fayette County will have access to a safe refuge from the weather and a secure place to store their belongings

ACTIVITIES	OUTPUTS	OUTCOMES
Safe Shelter (out of the weather, bathrooms, clean water, morning snack, beverages)	1) 260 days of shelter, 120 clients per day 2) 2600 lbs of coffee annually 3) 7000 sq ft of public access room	31,200 shelter days per year out of the weather, off the street refuge. Helps draw homeless off the street, less dependent on emergency medical care, and less likely to serve jail time for behavior related issues
Access to Needed Services, esp. for Jobs and Housing (Social Security, VA, Food STamp office, Jubilee Jobs, and Housing Facilitator)	1) 2000 van trips annually to social services, including Social Security, VA, Food Stamp office, Jubilee Jobs, etc.	200 clients helped in jobs and housing annually (150 in jobs; 50 in housing)
Access to Communication (Computers, phones, website to navigate services, transportation)	1) ~ 85 clients per day use computers and phones 2) ~600 van tips to appointments made by clients or staff in addition to social services van trips	Internet and phone access to other area services for establishing appointments to assist in finding jobs and housing.
Secure Storage (Lockers for protection of personal belongings and emergency clothing)	1) 105 lockers & 24 "cubbies" on-site for personal storage	Secure personal storage preventing loss of medicines and critical belongings.
Life Patterns Improvement (Mental health support, chiropractic services, and faith based "Life coach" counseling)	1) Weekly mental health counseling on-site with volunteer PhD psychologist 2) Twice weekly faith based chapels 3) Weekly chiropractic treatment	Clients referred to Mental Health treatments, strengthen spiritual outlooks regarding their future, and receive chiropractic treatment based physical health improvements

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Off the Streets: Average Daily Attendance	Computerized Check-in Logs	All participants are scanned by picture ID badges and logged by the badging system electronically	Daily
Cooperative Services: Number of clients helped with jobs and housing	Feedback from clients and employers, logbooks	Jobs and housing assistance record for all participants	Daily
Cooperative Services: Van trips for clients to and from appointments for services	Van Trip Log	All participants	Daily
Stable Environment: Clients and Community volunteering to help with Day Center Duties	Volunteer Staffing Log	All participants who volunteer	Monthly
Stable Neighborhood Environment: Number of Complaints from neighbors	Registered complaints made to Day Center Executive Director	Attendance at neighborhood association meetings and contact by neighbors through center	Quarterly

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W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2014**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Sixty Six Thousand Nine Hundred Fifty Dollars (\$66,950.00)** for the services required by this Agreement, said services being more particularly

described in the Addendum attached hereto and incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

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8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in

employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

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(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

NURSING HOME OMBUDSMAN AGENCY
OF THE BLUEGRASS, INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Nursing Home Ombudsman Agency

Program Name: Ombudsman Program

LFUCG Partner Agency Program Funding: \$66,950

Program Summary: Ombudsmen monitor care in long-term care facilities by making regular unannounced visits with residents. During these visits the ombudsman distributes information to residents and families, works to educate about how to get good care and identifies, investigates and works to resolve complaints expressed by residents, families or identified by the ombudsman. NHOA supplies four full time and 10 part time certified long-term care ombudsmen in Fayette County. Ombudsmen work to resolve the problems by advocating for the resident through a specific problem-solving process. A secondary service of the program is NHOA's information and assistance services. NHOA staff provides individual and community education about long-term care and provides education to providers. Program goals include: protect the rights of nursing home residents; identify, investigate and work to resolve residents' concerns; empower residents to make informed choices; monitor and work to enact laws protecting residents; and be a regular friendly visitor.

Long-Term Program Goals:

- Consumers will rely on NHOA to monitor the care of residents and advocate for their rights and needs.
- The provider community will view NHOA as a partner in providing quality care.

ACTIVITIES	OUTPUTS	OUTCOMES
To address needs effectively, we will carry out the following activities: general ombudsman services/advocacy.	Our activities will produce the following evidence of delivery: 261 complaints about resident care worked toward resolution through ombudsman case management.	Consumers will have healthcare complaints resolved.
To address needs effectively, we will carry out the following activities: Information and placement counseling services.	Our activities will produce the following evidence of delivery: 714 instances of information and assistance and/or placement counseling to consumers.	Consumers will be aware of information related to accessing healthcare and exercising their rights.
To address needs effectively, we will carry out the following activities: Community education.	Our activities will produce the following evidence of delivery: 31 community education sessions.	Consumers will be aware of information related to accessing healthcare and exercising their rights.
To address needs effectively, we will carry out the following activities: Provider consultation.	Our activities will produce the following evidence of delivery: 31 consultations to providers.	Providers of long-term care services receive information and training about residents' rights and abuse, neglect, and exploitation.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
183 (70%) of 261 complaints will be resolved to the satisfaction of the resident.	State mandated database, OmbudsManager, in which staff record their ombudsman work. Monthly reports gathered from NHOA staff.	Every complainant, complaint, and case is measured in program measurement.	Ombudsmen record their complaint case work which is then reviewed by supervisors prior to entry into the state mandated database, Ombudsmanager, by the NHOA central office. Complaint work is entered into the database monthly.
312 (100%) of clients in need of placement counseling will receive information about accessing quality healthcare.	State mandated database, OmbudsManager, in which staff record their ombudsman work. Monthly reports gathered from NHOA staff.	Every instance of information and assistance and placement counseling is involved in program measurement.	(Same as above)
1,234 (90%) of 1,371 clients will receive residents' rights information upon admission to a facility.	State mandated database, OmbudsManager, in which staff record their ombudsman work. Monthly reports gathered from NHOA staff.	Every instance of information and assistance and placement counseling is involved in program measurement.	(Same as above)

<p>55 (70%) of 78 survey respondents at community education sessions will indicate increased awareness in accessing healthcare and exercising their rights.</p>	<p>State mandated database, OmbudsManager, in which staff record their ombudsman work. Monthly reports gathered from NHOA staff.</p>	<p>Every community education session is involved in program measurement.</p>	<p>Ombudsmen record their instances of community education sessions which are then reviewed by supervisors prior to entry into the state mandated database, Ombudsmanager, by the NHOA central office. Community education sessions are entered into the database monthly.</p>
<p>100% of the long-term care facility providers in our service area will receive information regarding resident's rights and abuse, neglect, and exploitation. 70% or more of 53 info and training session survey respondents indicate they have gained knowledge about residents' rights and abuse, neglect, and exploitation.</p>	<p>State mandated database, OmbudsManager, in which staff record their ombudsman work. Monthly reports gathered from NHOA staff.</p>	<p>Every consultation to providers is involved in program measurement.</p>	<p>(Same as above)</p>

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2014, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **PREVENT CHILD ABUSE KENTUCKY** with offices located at 801 Corporate Drive, Suite 120, Lexington, Kentucky 40503, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2014**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Two Thousand Four Hundred Forty Dollars (\$2,440.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein by reference,

one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

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sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

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B. Investment Funds Management: The governing board may elect to either:

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(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds

may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

PREVENT CHILD ABUSE KENTUCKY

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Prevent Child Abuse Kentucky

Program Name: Kids Are Worth It! Conference

LFUCG Partner Agency Program Funding: \$2,440

Program Summary: The Kids Are Worth It! (KAWI) Conference will occur September 8-9 at the Crowne Plaza, Louisville, and is Kentucky's premiere statewide, multidisciplinary child abuse prevention training opportunity. Over 35 plenary and workshop sessions are planned; providing opportunities for participants to enhance skills in a collaborative setting. Specifics will include; community-based child sexual abuse prevention strategies; child fatality and near-fatality prevention; trauma informed care; positive youth development; and building family and community protective factors. Participants will be able to choose from workshops based on their individual and agency priorities. Workshops will be 1.5 hours to 3.0 hours in length. Participants will minimally receive 10 training hours with a cost to LFUCG of \$20 per individual per hour of training, and up to \$105 for lodging.

Long-Term Program Goals:

- Enhance community capacity to prevent violence through increased ability to strengthen families.
- Enhance community capacity to strengthen families by building social connections, increasing parental resiliency, providing concrete support in times of need, and improving parenting skills.
- Expand community capacity to promote positive youth development through increased skills in improving social and emotional competency in children.
- Enhance community collaborations to enhance a seamless service delivery system all working toward the common goal of preventing child abuse and neglect.

ACTIVITIES	OUTPUTS	OUTCOMES
Delivery of the 18th annual Kids Are Worth It! Conference.	three plenary sessions	Participants will learn a new skill they are able to utilize in their daily work.
Program evaluation	Six workshops from a selection of 30 choices	Participants will learn of a new community resource or community partner which can be utilized to strengthen families.
Continuing education approval and credit	Eighteen individuals receiving a minimum of 10 hours of training.	Participants will be better equipped to assist families in strengthening protective factors
Program evaluation	180 total training hours for LFUCG and other Lexington professionals and leaders.	

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
85% of participants will report learning a new skill they are able to utilize in their daily work.	PCAK uses a multi-pronged approach to data collection for the conference. Demographic data will be collected via registration. Data will be collected onsite during each workshop to assess various aspects of workshop delivery, including participant satisfaction, presenter effectiveness and new knowledge being gained by attendees. Participants will be provided an additional survey onsite developed to assess the conference as a whole. Approximately 90 days after the conference, a follow up survey will be sent to participants assessing applicability of knowledge gained through attending the conference to the daily practice of attendees.	All participants will be expected to complete evaluations while onsite. An email invitation with a link to an online survey will be sent to all participants approximately 90 days after the conference.	Participants will be provided a workshop evaluation onsite upon the conclusion of each workshop.
85% of participants will report learning about a community resource or community partner which can be utilized to support families.			Participants will be provided an overall conference evaluation onsite upon the conclusion of the final workshop of the conference.
85% of participants will report being better equipped to assist families in strengthening protective factors.			Participants will be invited to participate in a follow up survey approximately 90 days after the conclusion of the conference.

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2014, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **CENTRAL KENTUCKY RADIO EYE, INC.** with offices located at 1733 Russell Cave Road, Lexington, Kentucky 40505, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2014**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Fourteen Thousand Four Hundred Dollars (\$14,400.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein

by reference, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no other purpose. Any alteration in the nature of such services and

duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts,

sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

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may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

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For Organization:

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Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

CENTRAL KENTUCKY RADIO EYE,
INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

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to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Central Kentucky Radio Eye, Inc.

Program Name: Radio Reading Service

LFUCG Partner Agency Program Funding: \$14,400

Program Summary: Radio Eye works to deliver to its audience the joy and benefit of reading, increasing listeners' ability to lead full and productive lives. 24 hours a day, seven days a week, Radio Eye broadcasts the reading of newspapers, magazines, health periodicals, books, consumer information, and other programming designed to offer greater independent living and improve the health and well being of its listeners.

Long-Term Program Goals: Radio Eye's long-term goals are to increase our listeners' ability to lead full and productive lives, through access to date-sensitive printed information, and other programming designed to offer greater independent living and improve the health and well being of its listeners.

Our long-term plans are to reach out to more listeners in private homes, hospitals, and nursing/group homes; to alter local and regional programs on an annual basis based on our listeners' wants and needs; to seek others for partnerships; and to further expand radio reading services statewide.

ACTIVITIES	OUTPUTS	OUTCOMES
We will provide the reading of local, state, and national newspapers, news magazines, and other community programming on a daily basis.	35 radio news programs per week, to approximately 9,500 listeners.	Increased knowledge of current events, on a local, state, and national level. Additionally, greater sense of community, and decreased feeling of isolation.
We will provide the reading of health and disability magazines and periodicals on a daily basis.	11 radio health and disability programs per week, to approximately 9,500 listeners.	Increased health literacy, and greater knowledge to act as advocate for self in health matters.
We will provide the reading of general interest and topical magazines and other periodicals, including books, on a weekly basis.	11 radio programs per week, to approximately 9,500 listeners.	Increased knowledge of radio program topics.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Self-reported feeling of community involvement, isolation, and knowledge of current events.	Listener Survey	Approximately 700 surveyed, with expected return rate of 10-15%. Sample size will include listeners who use Radio Eye radio receivers.	The survey is conducted annually, from August to December.
Self report on health literacy, and use of knowledge gained in health programming.	Listener Survey	Approximately 700 surveyed, with expected return rate of 10-15%. Sample size will include listeners who use Radio Eye radio receivers.	The survey is conducted annually, from August to December.
Self report on change (increase or decrease) on knowledge on radio topics, caused by listening to radio programs.	Listener Survey	Approximately 700 surveyed, with expected return rate of 10-15%. Sample size will include listeners who use Radio Eye radio receivers.	The survey is conducted annually, from August to December.

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W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

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2. Government shall pay Organization the sum of **Ten Thousand Seven Hundred Dollars (\$10,700.00)** for the services required by this Agreement, said services being more particularly described in

the Addendum attached hereto and incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

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employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

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For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

REPAIRERS OF THE BREACH

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Repairers Lexington (Repairers)

Program Name: Faith Pharmacy

LFUCG Partner Agency Program Funding: \$5,350

Program Summary: Faith Pharmacy is a state-licensed pharmacy providing free-medications to persons who are uninsured or under-insured. It is located in the East Seventh Street Community Center on the northeast side of Lexington. MSPC owns and operates the building, and generously donates the space, utilities and maintenance rent free. Patients are referred to Faith Pharmacy by various community organizations, such as the Health Department, Salvation Army, Hope Center, Community Action Council, Christians in Community Service, Catholic Social Service Bureau, Nathaniel United Methodist Mission, Central Baptist Hospital, the University of Kentucky and others. Each Saturday morning 15-50 patients are waiting at 8:30AM for patient check in. Along with a referral from a social services agency, patients complete a questionnaire and volunteers then take the prescriptions and update the patient's file with the medication they are seeking from the pharmacy's formulary. By 9:00 AM the pharmacy is in full operation with 2 to 3 volunteer pharmacists and 3 to 4 pharmacy students. The pharmacists counsel the patients and attempts are made to enroll them in Patient Assistance Programs. Church members, social workers and local physicians also volunteer their time to this humanitarian effort.

The mission of Repairers is to combat the negative effects of poverty by filling individual, family, and community needs unmet by available social programs. The specific goal of Faith Pharmacy is to provide necessary medications to indigent patients, provide pharmaceutical care by way of counseling and monitoring of disease states, and enroll eligible patients in PAPs.

Long-Term Program Goals: The goal of Faith Pharmacy is to provide free prescription medicine to those who cannot afford it, resulting in more Central Kentuckians actually taking their medicine and maintaining their health. The specific objective of this grant is to assist Faith Pharmacy in paying for both generic and name brand pharmaceutical drugs for its patients.

ACTIVITIES	OUTPUTS	OUTCOMES
filling prescriptions for up to 3 months	3500 prescriptions filled for 400 patients	Patients take their prescribed medications
enrollment in PAP's where patients will obtain the prescribed medications after 3 months	PAP administrators will conduct at least 7 interviews per week	Patients obtain prescribed medications through PAP's
pharmacists counsel patients	Pharmacists will counsel at least 7 patients per week	Medical problems and trips to the hospital/doctor/ emergency room will decrease among Faith Pharmacy Patients because they are taking their medications

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
medication adherence	follow-up survey	as many as we can reach	December and June
PAP status	follow-up survey	as many as we can reach	December and June
better health	follow-up survey	as many as we can reach	December and June
fewer medical crisis visits	follow-up survey	as many as we can reach	December and June

Addendum

Agency: Repairers Lexington (Repairers)

Program Name: East 7th Street Center

LFUCG Partner Agency Program Funding: \$5,350

Program Summary: The East 7th Street Center provides several direct services for approximately 100 socio-economically disadvantaged youth in census tract 3 of Lexington, Kentucky each year, including Kids' Café, educational enrichment activities, computer access, tutoring and field trips.

Kids' Café provides free meals to youth (ages 3-17), Monday - Friday, 3-5:30pm. By providing a nutritious meal, Kids' Café helps to relieve the pressure on parents & guardians to feed their children on limited funds. In addition, by providing a safe and nurturing place for youth to socialize, supervised by caring adult volunteers, Kids' Café prevents these young people from engaging in risky behaviors they may otherwise participate in at a less supervised location.

Long-Term Program Goals: The long-term goal of the program is directly stated in the mission statement of the agency: to combat the negative effects of poverty by providing direct social services and opportunity for substantial and lasting improvement in client quality of life. The goal of Kids' Café is to relieve the pressure on parents & guardians to feed their children on limited funds and to prevent the young people of Census Tract 3 from engaging in risky behaviors they may otherwise participate in at a less supervised location. The goal of the enrichment activities is to help participants develop self-expression, encourage them to take on new challenges and give them an opportunity to develop healthy friendships. The goal of the tutoring program is to motivate children to learn and to foster academic skills needed to improve academic performance, thus giving them the confidence needed to succeed in school and life.

ACTIVITIES	OUTPUTS	OUTCOMES
educational enrichment activities	Minimum of 50 new educational enrichment activities will be completed by a minimum of 20 Census Tract 3 resident youth	Census Tract 3 youth develop greater confidence in their academic abilities and a greater interest in school, and become better adjusted and happier.
tutoring sessions	Minimum of 10 Census Tract 3 resident students will be enrolled in and minimum of 5 Census Tract 3 resident students will complete at least one school year of tutoring.	Census Tract 3 youth behave better in class, handle conflict more effectively, and cooperate more with authority figures and with their peers.
field trips	Minimum of 10 field trips will be planned and executed for Census Tract 3 youth	Census Tract 3 youth complete more and better-prepared homework.
meals	Minimum of 3000 meals will be served to Census Tract 3	Census Tract 3 Youth participating in the tutoring program meet initial individual (specific) learning objectives set at the initial meeting between student, parent and staff.
computer lab sessions	Minimum of 20 Census Tract 3 youth will utilize computer lab to complete homework assignments	Census Tract 3 Youth participating in the tutoring portion of the Youth Program improve their academic performance.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
confidence and interest	teacher evaluations	all participants for which we can obtain teacher evaluations	December and May
behavior and cooperation	teacher evaluations	all participants for which we can obtain teacher evaluations	December and May
homework	teacher evaluations	all participants for which we can obtain teacher evaluations	December and May
learning objectives	participant's file, tutor's notes, tests or quizzes	10 most regular tutoring participants	December and May
grades	report cards	10 most regular tutoring participants	December and May

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W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2014**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Three Hundred Ninety Two Thousand Five Hundred Dollars (\$392,500.00)** for the services required by this Agreement, said services being more

particularly described in the Addendum attached hereto and incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used

exclusively for the services set forth in the Addendum and for no other purpose. Any alteration in the nature of such services and duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts, sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in

employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

THE SALVATION ARMY

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: The Salvation Army

Program Name: Emergency Homeless Shelter & Transitional Living Program

LFUCG Partner Agency Program Funding: \$332,500

Program Summary: The Salvation Army's Emergency Homeless Shelter and Transitional Living Center program serves single women without children and single women with minor children who are homeless. Many of the women who come to The Salvation Army in emergency situations are also dealing with multiple issues / barriers including, but not limited to: lack of employable skills; limited education; poor problem solving skills; childcare; transportation or resources. We are open 24 hours a day, 7 days a week serving over 1,300 homeless residents a year. Our solution-driven program combats homelessness by providing the comprehensive services needed to acquire the skills, knowledge and behaviors to achieve self-sufficiency and independence. These comprehensive services include: basic needs such as food, clothing & shelter; case management; medical care; life skills classes; educational childcare; mental health services; job skills/readiness training; transportation; medical care, and other services. Plans for helping a person achieve the highest level of independence starts with case management at intake. Case managers/social workers work with clients to develop an individualized case plan; meet with clients weekly to implement, assess progress, locate and access resources. Life Skills/Education classes on topics such as money management and budgeting; interviewing; resumes; computers; parenting; and health issues are provided 3-4 days per week. The Salvation Army's Emergency Homeless Shelter & Transitional Living Center is the only program in Lexington which provides these services at a single on-site facility for this population.

Long-Term Program Goals: The immediate goal of our comprehensive Emergency Homeless Shelter and Transitional Living Center program is to combat homelessness by providing homeless single women without children and single women with minor children with shelter, food, and basic needs. The long-term goal is to provide the tools and resources so homeless residents can reach their highest level of independence and self-sufficiency and return to the community.

ACTIVITIES	OUTPUTS	OUTCOMES
Homeless single women without children and single women with minor children are provided safe shelter from the rain, wind, heat and cold.	1,300-1,500 homeless single women without children and single women with minor children will be provided at least 42,000 nights of lodging/days of care.	1,300-1,500 single women without children and single women with minor children will have a safe, clean place to stay.
Residents will receive 3 nutritional meals a day while staying at the Emergency Homeless Shelter and Transitional Living Center.	1,300-1,500 residents of the shelter will be provided meals while in the program. More than 120,000 meals will be provided.	1,300-1,500 single women without children and single women with minor children will have a safe, clean place to stay, and immediate needs such as food met.
Case Management- Intake, assessment, Individualized Case Action Plans, Discharge Plans. Residents meet weekly with case manager to track progress towards self-sufficiency and assist with additional resources as needed.	900-1,100 homeless single women without children and single women with minor children will be provided individualized case management (some may leave over the weekend before seeing a case manager).	450-600 Residents will obtain suitable housing as outlined in their individualized action plan by their case manager.
Life Skills Education Classes are offered to those requiring it on topics such as but not limited to: Financial Literacy, Budget and Personal Finance, Job Readiness, Interviewing Techniques, Resumes, & Parenting Skills.	500-700 Adult homeless residents will participate in Life Skills Classes. A minimum of 200 classes will be offered to help each individual develop the skills needed to achieve self-sufficiency.	400-500 Adult homeless residents appropriate for employment or eligible for State/Federal Aid will acquire, maintain, or increase their income while in the program.
Case Managers will enroll school aged children in school by working with school social workers and The Fayette Co. Homeless Student Liaison to obtain immunization records, birth certificates, and school supplies.	150 School aged children will be provided individualized case management. *Varies with family size, age of children, and applies to those staying >1 week.	150 School aged children residing at the Shelter will be enrolled in school. *Varies with family size, age of children, and applies to those staying >1 week.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
1,300-1,500 Residents will have been recorded as being provided shelter, care, food, and basic needs met with 42,000 nights of lodging/days of care provided.	Daily Census recorded by the Lodge staff, and entered into a statistical database.	Simple- A daily census is recorded by the Lodge staff.	Daily shelter census is recorded by the Lodge receptionist and tallied by the Director of Residential Services.
1,300-1,500 single women without children and single women with minor children will have been provided a minimum of 120,000 meals while staying at the shelter.	Daily Census recorded by the Lodge staff.	Simple- A daily census is recorded by the Lodge staff.	Daily shelter census is recorded by the Lodge receptionist and tallied by the Director of Residential Services.
500-700 Residents requiring Life Skills Classes as part of their Individualized Action Plan, will attend classes or be enrolled in a job readiness/skills training and/or program.	Life Skills/education coordinators records, employment training partners (OWL, vocational rehabilitation, etc...), and/or case managers statistics compiled and reviewed by the case manager supervisor monthly.	Simple- Attendance Records on all that attend training and classes are recorded.	Attendance is taken at all Life-Skills Classes and trainings. Class coordinators document attendance and the class offered. Monthly and annual reports are compiled.
400-500 Residents appropriate for employment or eligible State/Federal Aid will acquire, maintain or increase their income while in the program	Case management Records	Simple- Case managers document weekly meetings and exit interviews.	Progress as recorded by the Case Manager and compiled by the Case Manager Supervisor monthly and annually.
150 School aged children will be enrolled in school.	Case Management Records	Simple- Case managers document weekly meetings, and contacts with Fayette Co. schools.	Case management records and Case Manager Supervisor's monthly and annual records.

Addendum

Agency: The Salvation Army

Program Name: Youth Development Program

LFUCG Partner Agency Program Funding: \$60,000

Program Summary: The Salvation Army's Youth Development Program serves the financially disadvantaged and homeless school aged youth through a variety of educational, recreational, and wellness services. Our programs will serve approximately 450 Fayette County youth from ages 5-18, and is open during the school year and summer. These programs are intended to help build self-esteem; promote healthy lifestyles; improve classroom performance; encourage personal responsibility, and remove barriers to help empower children to succeed in school and sets the stage for them to become self-sufficient productive adults.

Long-Term Program Goals: To enable all young people, especially the homeless, disadvantaged, and at-risk youth that need us most to reach their full potential as productive, caring, and responsible citizens.

ACTIVITIES	OUTPUTS	OUTCOMES
<p>Education, Tutoring, Homework Help, & Technology Center: Tutoring and Homework help is available from Certified Fayette County Teachers, Staff, and Volunteers, Children develop a daily habit of completing homework and strengthen math and reading skills. To improve reading and math proficiency, we use The Lexia Reading Program, AAA Math, and/or Quarter Mile Math.</p>	<p>300 Computer sessions; 120 Sessions of Quarter Mile Math or Triple AAA Math; 100 Sessions of Lexia Reading Program or other reading activity will be provided to youth. 700 hours of tutoring and homework help will be provided to youth.</p>	<p>85% of parents will report their child will improve or maintain good grades. 90% of students will show improvement on site word post test.</p>
<p>Life/Social Skills- Activities promoting healthy lifestyles which also address risky behaviors. Staff will provide supervision and award recognition for students demonstrating caring behaviors toward others, including those different from themselves.</p>	<p>75 youth will participate in 40 life-skills sessions of educational & enriching programming.</p>	<p>Youth will develop good character by demonstrating caring behaviors towards others, including those who are different from themselves through a variety of enrichment activities. 90% will receive award/recognition.</p>
<p>Health & Wellness enrichment includes structured & unstructured physical activities which also include a nutritional and wellness component to address risky behaviors and encourage caring behaviors towards others.</p>	<p>325 youth will participate in 700 structured/ unstructured physical activity sessions.</p>	<p>85% Youth will increase their understanding of nutrition, health, wellness, and the importance of making smart choices to promote a non-risky behavior.</p>

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
90% of students given Grade appropriate Pre & Post tests will progress based off the Dolch Sight Words List. 85% of parents who return a survey will indicate the program helped their child with homework, improved and/or maintained good grades.	Dolch Sight Words List Parent Surveys	Simple- Children are given grade appropriate pre & post test evaluations, & Parents are given surveys to evaluate their child's school performance.	Pre-testing will be given in the fall; Post-testing will be given in the Spring. Results will be compiled by the Program Director & staff. Parent Surveys are given twice a year: After the 1st school semester; and again In the Spring.
90% of youth attending youth development programming will be awarded recognition for his/her caring behavior towards others.	Club Bucks, positive parent notification slips, emblems/recognition, and certificates	Simple- Children earn various forms of certificates and award recognition when staff observe outstanding behavior in the areas of leadership, responsibility, excellence, or caring towards others.	Various forms of recognition are given throughout the year, recorded and compiled in the fall and spring.
Health and Wellness grade appropriate Pre & Post tests given to all participants.	Pre & Post Tests	Simple- Children are given grade appropriate pre & post test evaluations.	Pre-testing will be given in the fall; Post-testing will be given in the Spring. Results will be compiled by the Program Director & staff.

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2014, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **SISOHPROMATEM ART FOUNDATION, INC.** with offices located at 651A West Short Street, Lexington, Kentucky 40508, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2014**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **One Thousand Ten Dollars (\$1,010.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein by reference, one-

fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no other purpose. Any alteration in the nature of such services and

duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

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7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts,

sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds

may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

SISOHPROMATEM ART FOUNDATION,
INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Sisohpromatem Art Foundation, Inc

Program Name: ART CLUB

LFUCG Partner Agency Program Funding: \$1,010

Program Summary: A year-round art-based development and leadership program, ART CLUB engages fifth graders, and older graduates of ART CLUB, in creative explorations to learn about themselves and the community. Students meet one Saturday each month and one week for a summer camp. We anticipate 30-35 participants during FY 2015, the 4th year of ART CLUB.

SAF, Inc. invites 12-15 Fayette County Public elementary schools to nominate participants. Based on past attendance, about 75% of students will be from low-income families (our target audience), and participate in free and reduced lunch programs. We offer scholarships to these students to guarantee their opportunity to attend. We expect to continue to engage some paying students to ensure an inclusive, diverse group of participants.

ART CLUB is multi-disciplinary and guided by educators. The underlying theme is “Art + Issue = Change”. ART CLUB experiences will help participants increase confidence, social and emotional skills, creative expression, problem solving and their ability to collaborate. Equally important, students will develop new and continuing friendships with a diverse group of students they might not otherwise meet.**Long-Term**

Program Goals:

1. Nurture new, continuing friendships among the diverse group of participants
2. Increase student comfort zones, to help them recognize, seek and take advantage of all kinds of opportunities
3. Strengthen student 21st century skills—creativity, collaboration, communication, and critical thinking & problem solving
4. Establish regular interaction of students with a diverse group of caring, motivated learners with a positive outlook on life (adults and older youth), who treat the students with respect and nurture, encourage and inspire them.
5. Dispel/prevent prejudices through exposure to diversity of participants and experiences

ACTIVITIES	OUTPUTS	OUTCOMES
individual goal setting	each participant	each student identifies one goal and steps to achieve it by end of school year
artist-led workshops	10 of the 16 sessions	each student learns 3 new art techniques to explore their own creativity
community exploration	2 or more field trips to explore a community issue	each student learns about an environmental or community issue, i.e., benefits of recycling
group meals	16 sessions; students eat at local restaurant or have a meal at SAF, Inc.	students develop friendships while sharing a meal; nurture capacity to collaborate
group projects, i.e painting a storm drain, creating awareness of pollution	1 group project per ART CLUB year	each child contributes to collaboration on the group project

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
student shows progress on development of steps to achieve goal, i.e. short term planning	written student evaluation	each student	midway and at end of year
each student creates new work of art influenced by the artist-led workshop	photographs of art by each student and student feedback	each student	each workshop is documented by group photos; one group exhibit of student work
student creates artwork reflecting concern about an environmental issue	photographic and written documentation by student	each student expresses concern in art form of choice	one group exhibit of student work during ART CLUB year
students start off as strangers and become friends; begin collaborating in breakout groups	observation by ART CLUB personnel	each student will complete a feedback survey	beginning and near end of ART CLUB year
students contribute ideas to development of projects	both observation and group feedback of how it went	each student provides individual observation	evaluation by each student at end of project

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W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2014**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Twenty Eight Thousand Seven Hundred Twenty Dollars (\$28,720.00)** for the services required by this Agreement, said services being more particularly

described in the Addendum attached hereto and incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

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other purpose. Any alteration in the nature of such services and duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

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8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in

employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

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(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

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(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

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For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

SUNFLOWER KIDS

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

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to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Sunflower Kids

Program Name: Supervised Visitation and Safe Exchange

LFUCG Partner Agency Program Funding: \$28,720

Program Summary: Sunflower Kids provides safe supervised visitation and exchange services to families experiencing domestic violence, child abuse/neglect, child sexual abuse, threat of child abduction, substance abuse, and mental illness.

Sunflower Kids' number one goal is to enhance safety and justice for child and adult victims, both immediately and in the long-term. To promote immediate safety, all services provided by SFK occur at our secure facility. Additionally, SFK has security measures (including on-site, off-duty police officers, metal detectors, and secured access entrances) and safety rules in place that keep victims safe during court-ordered visitation. To enhance ongoing, long-term safety, SFK helps families connect with needed community resources (e.g. affordable housing, substance abuse treatment, access to mental health services, child care, legal advocacy, etc.), which minimizes isolation and reduces the risk of further abuse.

Visitation services are typically provided for one hour a week for as long as the family requires services. Visitation hours are provided on weekday evenings and weekends to accommodate working parents. Resource and check-in hours are held throughout the week.

In 2013 SFK served 410 clients. Because we receive the vast majority of referrals from Fayette County Family Court, Fayette County residents make up 70% or more of our client base.

Long-Term Program Goals: 1) Foster physical and emotional safety for adult and child victims; 2) Hold perpetrators accountable for their behavior; and 3) Help reduce isolation and minimize risk of further abuse.

ACTIVITIES	OUTPUTS	OUTCOMES
Staff (Visitation Monitors & Off-Duty law enforcement) will monitor for physical & emotional safety & ensure all safety rules are followed. Staff will intervene when physical or emotional safety of victims or children is at risk.	1300 visits and exchanges will be monitored for safety. Victims will be informed of safety concerns presented during visitation or exchange services.	100% of children are protected from trauma of witnessing violence or substance abuse or experiencing sexual or physical assault, abduction, injury, or death during visitation. 100% of victims are protected from experiencing further violence and threats during visitation. Batterers and other visiting parents are held accountable for their behavior.
Staff will conduct safety check-ins with victims, children, and visiting parents to determine changing safety needs of individuals and families	Staff will reach out to 10 families per week for safety check-ins. Therefore each family will be contacted once per month.	80% of victims are able to more freely express safety concerns, allowing SFK to adapt services as necessary. 90% of victims and children continue to see SFK as being safe and supportive.
Staff will discuss client needs during orientation & on-going check-ins to provide accurate & meaningful referrals for community resources (e.g. affordable housing, substance abuse treatment, access to mental health services, child care, legal advocacy, etc.)	100 referrals on behalf of victims, children, and visiting parents, will be made to overcome barriers to needed services	An additional 50 families are able to obtain the resources they need, which may reduce isolation and minimize risk of further abuse.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Number of safety violations and interventions that occur during services	Monitor observation reports Tracking of violations on inventory report	100% of visitations or exchanges that are provided by SFK	Observation report made every time a visitation or exchange occurs Tracking of incidents on a bi-weekly basis
Number of successful contacts made with victims.	Staff maintained database of contacts made Exit interviews with victims when services end.	10 victims per week. 90% of victims when services end.	Contacts made weekly; each family contacted once per month.
Number of referrals made	Tracking of referrals made in client referral database.	8 clients per month	During orientation and on-going check-ins

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2014, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **CENTER FOR WOMEN, CHILDREN & FAMILIES, INC.** with offices located at 530 North Limestone, Lexington, Kentucky 40508, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2014**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Thirty Two Thousand Five Hundred Dollars (\$32,500.00)** for the services required by this Agreement, said services being more particularly

described in the Addendum attached hereto and incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no

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9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in

employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

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C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

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For Organization:

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Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

CENTER FOR WOMEN, CHILDREN &
FAMILIES, INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

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Addendum

Agency: The Nest-Center for Women, Children & Families

Program Name: Child Care Program

LFUCG Partner Agency Program Funding: \$32,500

Program Summary: The Nest is a state-licensed, drop in crisis childcare center with a THREE-STAR state quality rating! We provide a safe, nurturing environment while attending to the physical, emotional and developmental needs of children. Our services are dedicated to preventing child abuse and providing high quality early childhood education to at risk children ages birth through age five. Two hundred and fifty days a year our program can enroll up to 27 children daily. Most of the families we serve face a variety of obstacles. When there are so many immediate needs to attend to, support for educational achievement and an understanding of importance of early childhood education are largely absent. The Nest gives access to safe, affordable care for their children and the opportunity for these parents to invest in their child's education. Of the families we've served in the past year, 60% were single parents, 77% had an income of less than \$19,999 and 60% had no more than a high school education. Our Respite Childcare is available for parents in crisis or experiencing high levels of stress. This service contributes to the much needed mission of preventing child abuse and neglect. The Nest becomes the early detectors for kids who otherwise might not be seen outside of the house. These children can now be screened by certified teachers and red flags in development can be addressed prior to entering public school. This gives the child the opportunity to start their education at the same level as their peers.

Long-Term Program Goals: To provide access to High-Quality Child Care to those families most at need.

-Single Parents

-Families at the low end of the socio-economic spectrum

-Grandparents or other family members that have become full time caregivers

-Parents with no support system

-Families who have experienced abuse

ACTIVITIES	OUTPUTS	OUTCOMES
Provide high-quality early childhood education in a safe, stimulating environment.	150 Children will participate in the program	100% of children participating will be exposed to a safe environment and stimulating activities.
Carry out lesson plans that promote kindergarten readiness and age appropriate practices.	Developmental checklists will be completed on children attending more than five times.	100% of children displaying "red flags" will be addressed by staff or referred to appropriate agency.
Nutritious meals will be served for breakfast, lunch and snack.	Over 8,000 nutritious meals will be served.	100% of children attending will be exposed to healthy meals and snacks.
Parents will be encouraged to participate in their child's education. (conferences, classroom activities, family nights, etc)	30 parents will be given the opportunity to participate in a classroom activity.	80% of parents invited will participate in an activity.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Children who attend will have access to a variety of stimulating activities in a safe, nurturing environment	Monthly data collection	All children who attend The Nest Child Care Program	Monthly Reports
Children will reach developmental milestones	Developmental checklists	Children who attend long-term(those who attend more than 5 times)	Checklists are completed after a child has attended five times.
Parents/caregivers will be able to deal with immediate family needs	Intake forms	Families who use our respite service	Information will be gathered during initial paper work and updated as needed.
Parents will report positive benefits from their child's time at The Nest	Family Feedback Survey	All families who attend	Survey conducted annually

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W I T N E S S E T H

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2. Government shall pay Organization the sum of **Eighty Eight Thousand Eight Hundred Dollars (\$88,800.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein

by reference, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

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Lexington, Kentucky 40507

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Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
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LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

URBAN LEAGUE OF LEXINGTON-
FAYETTE COUNTY

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

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Addendum

Agency: Urban League of Lexington - Fayette County

Program Name: Youth & Educational Services

LFUCG Partner Agency Program Funding: \$88,800

Program Summary: YES assists Kentucky in reaching its goal of 43% of the population with college degrees by 2020. The services provided address the three barriers to degree attainment (academic achievement, financial ability, and college prep/support) and social development.

Academic Challenges increase study time and skills that aid in mastery of core curriculum components for 2000 students throughout the school year. Target audience: Title I elementary schools with 35% of students from economically disadvantaged households. Goal: to close the achievement gap. 2. LIFT (Lifting and Impacting Futures Today) is a one-day conference that develops skills and attitudes that aid middle and high school students in their transition to post-secondary success. Goal: to equip 300 youth and 75 parents with knowledge, skills, and support to succeed in college, work, and life. 3. YLEAD (Youth Learning Economics & Appreciating Diversity) teaches financial literacy through entrepreneurship during the summer to 100 middle school students. Goal: to increase financial literacy, promote economic self-sufficiency, and encourage entrepreneurship. 4. MADE (Motivated All Day Everyday) provides weekly in- and after-school gang/violence prevention services to 150 middle and high school students identified as "at-risk" of engaging in gang-related activity. Goal: to decrease truancy, improve academic achievement, and develop age-appropriate life skills. 5. Tubby's Klubhouse provides 40 hours of computer hardware and software training to 25 middle school youth without home computer access. Goal: to provide access to technology. 6. Governors Scholars Program provides academic and personal growth with a full co-curricular and residential life experience. Goal: increase minority participation.

Long-Term Program Goals: YES will increase high school graduation rates, enhance college access and ultimately close the college enrollment and degree gaps among under-served groups. The overarching goal is to improve the academic preparation and college access of poor and working class students.

ACTIVITIES	OUTPUTS	OUTCOMES
Academic challenges provide academic support for students to close the achievement gap	3 major challenges a year to 2,000 students; 30 weeks of academic coaching to students	ACADEMIC ACHIEVEMENT: improve knowledge of KY Core Academic materials
LIFT provides college and career readiness	provide up to 3 scholarships annually; 12 workshops to 300 youth; 4 parental workshops to 75 parents	COLLEGE PREP: make college an affordable and accessible reality for low-income and minority youth
YLEAD provides financial literacy	12 financial literacy/entrepreneurship lessons taught to 100 students	FINANCIAL: improve financial literacy
MADE provides mentors, counseling sessions, gang and violence prevention services	24 weeks of mentoring to 150 at-risk students	SOCIAL DEV: develop age-appropriate life skills
TKH provides computer access and computer literacy	40 hours of computer training to 25 youth	ACADEMIC ACHIEVEMENT: improve technology skills and access

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
75% of 2,000 increase study time, 34 college scholarships are awarded	tutoring session attendance logs, superintendent's cup awards ceremony	random sampling of coaching session attendance logs; 10% of 2,000	3 times per year
80% indicate future college plans; 100% of college scholarship funds are disbursed; 50% parents indicate information was useful	session evaluations	random sampling; 20% of 300 (60) annually	annually at the conference
75% youth increase financial acumen; 10% youth start a college savings account	quizzes, pre/post testing, scholarship awards	all participants will be monitored	every 4th lessons is followed by a quiz, pre/post testing, annual audit
30% decrease truancy; 50% improve emotional response; 30% increase GPAs	school staff reports, surveys, and self reports	random sampling; 15% of 150 (22) will be sampled at each 9 week period	each grading period
75% of students receive 40 hours of training; 90% receive home computers	attendance logs, program reports of completion	all participants will be monitored	weekly monitoring of participation, program completion and graduation

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2014, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **VOLUNTEERS OF AMERICA OF KENTUCKY, INC.** with offices located at 333 Waller Avenue, Suite 120, Lexington, Kentucky 40504, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2014**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Fifty Two Thousand Four Hundred Eighty Dollars (\$52,480.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein

by reference, one-fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no other purpose. Any alteration in the nature of such services and

duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts,

sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds

may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

VOLUNTEERS OF AMERICA OF
KENTUCKY, INC.

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Volunteers of America of Kentucky, Inc.

Program Name: Lexington Family Housing Program: Active Parenting Program

LFUCG Partner Agency Program Funding: \$21,990

Program Summary: The Family Housing Program is a scattered-site, community-based transitional housing program serving homeless and marginally housed Fayette County families with children. In partnership with Lexington Housing Authority, this program provides Special Partner Housing Choice vouchers to qualifying families. Families are assigned a case manager that assists locating and leasing appropriate housing while receiving case management. Families enroll for 12-18 months paying 30% of adjusted gross income for rent while working with staff to create and initiate a service plan including housing, employment, educational, child-care coordination, life-skills, and financial goals. The case managers meet weekly at minimum during the first two months and monthly thereafter. Families also benefit from the minimal number of parenting skills and financial literacy workshops offered. The primary program exit goal is that families maintain independent housing at their current location without using vouchers. Receiving partner agency funding will enable VOA to provide consistent structured parenting classes through Active Parenting.

Long-Term Program Goals: Goal One: To reduce family homelessness in Lexington-Fayette MSA, KY, by providing safe, affordable and voucher-based housing for homeless families

Goal Two: To increase the capacity of homeless families to be self-sufficient.

Goal Three: To increase parenting know

ACTIVITIES	OUTPUTS	OUTCOMES
Housing choice voucher - housing assistance.	20 - 30 participant families will be stably housed within 60 days of program entry	80% of families will utilize housing choice voucher with in sixty days of issue
Case management	540 case management contacts per year, 18 case management contacts per family.	90% of families will maintain regular case management contact
Parenting Classes	21 participant families will complete parenting classes	70% of parenting class participants will successfully complete parenting classes, based on pre/post test scores
Families maintaining stable housing	20-30 participant families will maintain stable housing in FY13	70% of families that are displaced, either through foster care or other care givers, will be reunited

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
case management plan/monthly contact notes	housing status at 60 days post-entry into program	25 - 35 participant families	information gathered 60 days post-entry for each participant
case management plan/monthly contact notes	case management plan	25 - 35 participant families	monthly
Family participation	pre and post test regarding parenting knowledge	25 - 35 participant families	monthly
case management interviews	quarterly documentation of housing status noted in case plans	25 - 35 participant families	monthly

Addendum

Agency: Volunteers of America of Kentucky, Inc.

Program Name: Homeless Veterans Transitional Treatment Program

LFUCG Partner Agency Program Funding: \$30,490

Program Summary: The Homeless Veterans Transitional Treatment Program (HVTTTP) is a long-term residential therapeutic treatment program serving up to 40 homeless veterans with addiction disorders and/or with co-occurring mental health disorders associated with substance abuse, homelessness and trauma. Veterans may stay up to two years while transitioning to independent, sober living and gainful employment. Approximately 90 residents are served annually with the primary goal of educating clients about addiction while supporting personal and professional development. Once veterans maintain their treatment plan and have an income through employment or benefits they are assisted in obtaining housing.

Long-Term Program Goals: The Volunteers of America's Homeless Veterans Transitional Treatment Program/Healthy Options Culinary Program seeks to assist homeless veterans in the Fayette County region by providing services for long term addiction recovery, mental/physical health, life skills, case management, housing, nutrition and job skills training. These services are provided in a long term, supportive environment so clients are able to recover and become healthy, self-sufficient and productive members of the Lexington community.

ACTIVITIES	OUTPUTS	OUTCOMES
Living in Balance (long term substance abuse, mental health and life skills training)	Services are provided to the residents of the 40 bed shelter with the estimation of approximately 90 residents served annually	Veterans will maintain a healthy, sober and stable lifestyle while making plans for transition to independent living
Healthy Options Culinary Program (including job training skills/ServSafe certification)	Approximately 24 residents will be accepted to participate in the Healthy Option Culinary Program annually. This ten week program offered Monday-Friday to the residents will be provided on an ongoing basis. Minimally 6 residents will participate in each ten week course	Veterans will graduate from program with job skills and Serv/Safe certification necessary to be gainfully employed in the food service industry so they may be self-supporting in their continued effort of sober, independent living
Housing	Housing placement is provided to the residents of the 40 bed shelter with the estimation of approximately 90 residents served annually	Stable housing for up to two years in program with transition to independent living
Healthy Meals	Approximately 160 daily, nutritionally balanced meals and snacks will be provided to residents	Higher job performance and healthier, sober lifestyle will be supported by greater nutrition

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Maintenance of healthy, sober lifestyle	Program participation Progress with curriculum Negative drug/alcohol screening Job placement/retention	90 clients	Daily, random, program completion
Prepared for job placement in food industry and financial self-sufficiency	Progress with curriculum Attaining ServSafe certification Obtaining employment in food service industry/job retention	24 clients	Daily, program completion
Placement in affordable, stable housing	Case management documentation	90 clients	45-60 days prior to discharge
Improved daily nutrition Improved long term health	Documentation of approved meal plans by Health Dept; documentation in treatment plan of progress towards nutritional goals	90 clients	daily, weekly case conference/goal review

PURCHASE OF SERVICE AGREEMENT

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W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2014**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Ninety Four Thousand Dollars (\$94,000.00)** for the services required by this Agreement, said services being more particularly described in the Addendum attached hereto and incorporated herein by reference, one-

fourth (1/4th) of which shall be payable in July 2014 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 9th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no other purpose. Any alteration in the nature of such services and

duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts,

sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing

program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

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A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds

may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

YMCA OF CENTRAL KENTUCKY

BY: _____
Jim Gray, Mayor

BY: _____
Title: _____

ATTEST:

Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: YMCA of Central Kentucky

Program Name: LIVESTRONG at the YMCA

LFUCG Partner Agency Program Funding: \$28,000

Program Summary: LIVESTRONG at the YMCA is a wellness program open to anyone who has received a cancer diagnosis. The program is open both to people currently in treatment for cancer and those who have undergone cancer treatment at some past point in their lives. The program is free of charge and open to everyone - Y membership is not a requirement. Participants meet at the Y twice a week for 12 consecutive weeks in small group classes. Each class lasts approximately 1.5 hours. Classes are led by certified LIVESTRONG coaches, who have received extensive training in the LIVESTRONG curriculum as set by the YMCA of the USA and the LIVESTRONG Foundation.

Participants begin the 12-week session with a simple fitness test to gather baseline data. Each participant meets one-on-one with their LIVESTRONG coach to get a detailed exercise prescription based in their personal history- the type of cancer they are dealing/have dealt with, their current cancer treatment schedule, their past fitness history, and their personal goals- everyone receives an exercise regimen to suit their needs.

In FY15 the LIVESTRONG at the YMCA will include a new component, LIVESTRONG at School, to help educate youth on what cancer is, healthful ways to minimize the risk of developing cancer, and ways to show care and empathy towards family members, friends, and community members suffering with cancer. LIVESTRONG at School lessons will take place at YMCA after-school care sites, day camps, and summer camps.

Long-Term Program Goals: The primary goal of the LIVESTRONG at the YMCA program is to empower cancer survivors to build muscle mass and strength, increase flexibility and endurance and improve functional ability. Additional goals include reducing the severity of therapy side effects, preventing unwanted weight changes and improving energy levels and self esteem. Participants also receive the assistance needed to develop their own physical fitness program so they can continue to practice a healthy lifestyle, not only as part of their recovery, but as a way of life. In addition to the physical benefits, the program provides participants a supportive environment and a feeling of community with their fellow survivors, YMCA staff and members. In addition to direct service to cancer survivors, the LIVESTRONG at the YMCA is expanding its program to educate youth in cancer prevention, understanding, and empathy towards those diagnosed with cancer through the LIVESTRONG at School initiative.

ACTIVITIES	OUTPUTS	OUTCOMES
<p>Conducting classes, appropriate apparatus for participant exercise plans, safe facilities to engage in program activities. YMCA of Central Kentucky will provide free 12-week Citywide Household memberships to all participants in the LIVESTRONG at the YMCA program.</p>	<p>Provide space for approximately 12 LIVESTRONG at the YMCA program sessions association-wide. 100% of participants receive free 12-week Citywide Household YMCA membership.</p>	<p>-Participants will experience a 15% gain in strength and muscular endurance. - Participants will experience a 20% gain in sub-maximal cardiovascular capacity. -An average of 60% of participants will continue membership with the YMCA after the 12-week session concludes.</p>
<p>LIVESTRONG Project Manager serves as liaison between the YMCA of the USA and LIVESTRONG Foundation. Delivers the LIVESTRONG program curriculum as set forth by the YMCA of the USA and LIVESTRONG Foundation. Oversees entire LIVESTRONG at the YMCA program for the YMCA of Central Kentucky.</p>	<p>YMCA of Central Kentucky LIVESTRONG Project Manager allocates approximately 20% of weekly work hours to maintenance, support, and development of the LIVESTRONG at the YMCA program. 100% of the LIVESTRONG participants are served by the program curriculum and made aware of supportive resources available through the LIVESTRONG Foundation and YMCA of the USA.</p>	<p>-LIVESTRONG at the YMCA programming will be offered at at least 3 of the YMCA of Central Kentucky branches. -Project Manager will attend at least one (1) continuing education event offered through the YMCA of the USA and/or the LIVESTRONG Foundation.</p>
<p>Branch LIVESTRONG Coordinators oversee all branch-level operations for the LIVESTRONG program including staffing, logistics, scheduling, and program registration.</p>	<p>Provides on-going leadership and management to approximately 15 certified LIVESTRONG coaching staff association-wide.</p>	<p>-Program Coordinators will attend at least one (1) continuing education event offered through the YMCA of the USA and/or the LIVESTRONG Foundation. -Program Coordinators will host at least one (1) special event(s) to promote/celebrate LIVESTRONG at the YMCA. -Maintain an average class size will be a minimum of 70% capacity.</p>

<p>Certified LIVESTRONG at the YMCA coaches conduct all LIVESTRONG at the YMCA classes and work hands on with the participants.</p>	<p>Serve approximately 180 cancer patients/survivors annually through weekly class instruction with the LIVESTRONG at the YMCA program. Utilize curriculum set forth by the LIVESTRONG Foundation and YMCA of the USA. 100% participants engage in the program through the LIVESTRONG standards.</p>	<p>-LIVESTRONG coaches will attend at least one (1) continuing education event offered through the YMCA of the USA and/or the LIVESTRONG Foundation. -All coaches will spend a minimum of 1 hour per week preparing individual exercise programs and communicating one-on-one with participants. -Coaches will assist with at least two (2) LIVESTRONG workshops for each class session.</p>
<p>All LIVESTRONG participants are provided free of charge with the LIVESTRONG Foundation "Living with Cancer Guidebook" series, and other participant-specific LIVESTRONG educational literature. All participants supplied with free LIVESTRONG at the YMCA shirt and LIVESTRONG Foundation materials.</p>	<p>Approximately 180 Living with Cancer Guidebooks and printed materials distributed to program participants annually. 100% of the participants receive a LIVESTRONG at the YMCA shirt and LIVESTRONG materials free of charge.</p>	<p>- Each participant will receive a LIVESTRONG Foundation guidebook. -Each participant will receive a LIVESTRONG Foundation journal. -Each participant will receive a lifestyle-specific educational literature package upon completing their intake interview. -Each participant will receive a free shirt and LIVESTRONG materials the first week of their session.</p>

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Participants will experience a 15% increase in muscular strength and muscular endurance	Pre/post testing- all participants	All participants	twice per session, pre & post session standardized fitness test battery
Participants will experience a 20% increase in sub-maximal cardiovascular capacity	Pre/post testing- all participants	All participants	twice per session, pre & post session standardized fitness test battery
Participants will experience a 10% increase in range of motion	Pre/post testing- all participants	All participants	twice per session, pre & post session standardized fitness test battery
Participants will form connections and become members of a caring, supportive environment	Rate of conversion to YMCA membership after the 12-week LIVESTRONG session concludes	All participants	Once per session- post session survey of participants

Addendum

Agency: YMCA of Central Kentucky

Program Name: YMCA's Diabetes Prevention Program

LFUCG Partner Agency Program Funding: \$4,000

Program Summary: The YMCA Diabetes Prevention Program is for anyone who is medically diagnosed "pre-diabetic" and at-risk for developing type 2 diabetes. All individuals with a BMI of 25 or greater and who have a diagnosis of pre-diabetes are eligible to apply. The YMCA's Diabetes Program provides a supportive environment where participants work together in a small group to learn about healthier eating and increasing their physical activity in order to reduce their risk for developing diabetes. The program, which is led by a trained Lifestyle coach in a classroom setting, is delivered over the course of 12 months, beginning with 16 weekly one-hour sessions followed by monthly "maintenance" (1 one-hour class per month) for the remainder of the year. The two program goals are to reduce body weight by 7% and to increase physical activity to 150 minutes per week. In addition to the classroom-based learning sessions, all participants are granted a free one-year citywide household YMCA of Central Kentucky membership and connected with wellness professionals who help them meet their goal of 150 minutes per week of physical activity.

Long-Term Program Goals: In a classroom setting, a trained lifestyle coach helps YMCA Diabetes Prevention Program participants to change their lifestyle by learning about healthy eating and physical activity. Over the course of the 16-week program participants are given the goal of reducing body weight by 7% and increasing physical activity to an average of 150 minutes per week. In addition to the empirical data, another long term goal is providing participants with a network of friends and professionals who care about and support one another. Community is one of the main keys to long-term success and maintaining the empirical goals of weight reduction and physical activity.

ACTIVITIES	OUTPUTS	OUTCOMES
Participants engage in 16-weeks of weekly classroom coaching sessions led by trained lifestyle coaches	100% of the program participants	<ul style="list-style-type: none"> -participants reduce body weight by 7% -participants increase physical activity to 150 minutes per week average
Participants engage in food tracking and logging physical activity minutes	100% of the program participants	<ul style="list-style-type: none"> -participants educated in how to read food labels and how to assign caloric amount to fats, carbohydrates, and proteins - participants given the tools and knowledge to maintain personal logs of food intake and physical activity
All participants will receive a FREE one-year citywide household membership membership to the YMCA of Central Kentucky at start of the program	100% of the program participants	<ul style="list-style-type: none"> -participants will be connected to YMCA health professionals who will help them achieve their 150 minute per week physical activity goal average -families of participants are encouraged to participate in YMCA activities to further encourage lifestyle change in the participant
Workshops in healthful eating will be offered to all YMCA Diabetes Prevention Program participants	100% of the program participants	<ul style="list-style-type: none"> -Dieticians will conduct workshops on making healthy choices concerning diet in an effort to assist participants in reaching the 7% weight reduction over 16-week goal
Community Health Director appropriates 20% of weekly work hours to serving as the YMCA's Diabetes Program Project Managers	100% of the program participants	<ul style="list-style-type: none"> - Project manager works with the State Diabetes Control Alliance, Fayette County Health Department, and other health care providers to help recruit participants. - Project manager oversees general operation of the program and coordinates coaches training and program facilitation

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Participant reduces body weight by 7% over the course of 16-week session	Mynetico on-line reporting	All participants sampled	Participants log progress weekly, staff uses weekly MyNetico on-line reporting. Participants use a questionnaire evaluation at weeks 8 and 16 as to their personal progress and their evaluation of the programs effectiveness. In addition, participants are asked to submit and additional evaluation one year post completing the program
Participant increases physical activity to an average of 150 minutes per week over the course of the 16-week session	Mynetico on-line reporting	All participants sampled	Participants log progress weekly, staff uses weekly MyNetico on-line reporting. Participants use a questionnaire evaluation at weeks 8 and 16 as to their personal progress and their evaluation of the programs effectiveness. In addition, participants are asked to submit and additional evaluation one year post completing the program

Addendum

Agency: YMCA of Central Kentucky

Program Name: YMCA Black Achievers

LFUCG Partner Agency Program Funding: \$10,000

Program Summary: The YMCA Black Achievers program is our association's largest and most established teen program, serving approximately 250 students per year with 110 of those being Fayette County residents. The program connects 7th – 12th grade students (from Fayette County schools, and surrounding counties) with positive, adult role models in the community providing them with educational, career and social opportunities that are not readily available to them. These experiences enable youth to: improve academic deficiencies; understand and evaluate life options by exposing them to various career fields and providing them with the information needed to set career goals and objectives; establish meaningful, long-term relationships with positive adults within their community; and develop assets and skills which improve their chances of succeeding in life.

Saturday sessions take place on the second and fourth Saturday of the month at Lexington Traditional Magnet School, during the school year and combine features of mentoring, structured discussions, group exercises, role-playing, hands-on activities, workplace tours, traditional lectures, guest speakers and presentations. The broad level curriculum is designed to engage students in various individual assignments, activities and group exercises that improve reading, vocabulary, mathematics, and language expression. Most assignments, activities and exercises are geared to be interactive, allowing students and adult role models to work together throughout the learning experience in a safe learning environment.

Long-Term Program Goals: The YMCA Black Achievers program has four main goals. The first goal is to improve academic deficiencies and increase the percentage of students who graduate from high school. The second goal is to help youth understand and evaluate their life options by exposing them to various career fields and providing them with the information needed to set career goals and objectives. In addition, the program seeks to increase the developmental assets and develop life skills in youth, improving their chances of succeeding in life. Finally, the program works to establish meaningful, long-term relationships between program participants and positive adults within the community. Grant funds will be used to ensure we achieve the outcomes related to the four main goals of the program.

ACTIVITIES	OUTPUTS	OUTCOMES
Saturday Sessions	9 regular sessions coordinated by volunteers for all 250 Achievers	Increase percentage of students who graduate from high school; Increase percentage of students who apply to college. Increase number of positive adult role models
Special Sessions: College & Career Fair; FAFSA Fair; Family Day; Youth Recognition Awards	Each special session is available to 130+ Achievers that attend and for their parent/guardian	Increase percentage of students who graduate from high school; Increase percentage of students who apply to college. Increase number of positive adult role models
College Tours	Up to 3 tours during the academic year and 5 tours during Spring Break for up to 60 Achievers	Increase percentage of students who graduate from high school; Increase percentage of students who apply to college.
Youth Leadership Summits (Midwest Achievers Teen Summit, KYA, KUNA)	Each summit is 3 days for up to 25 Achievers	Increase percentage of students who graduate from high school; Increase percentage of students who apply to college.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Increase percentage of students who graduate to the next level	Survey/evaluation	100-130 students during the last Saturday session	1 time per year (year end)
Increase percentage of students who graduate from high school and apply to college	Survey/evaluation and interviews conducted	30-40 senior high school students	1 time per year (year end)
Enhance college tours and annual college and career fair	Surveys and evaluations from students and volunteers who participate in those events	Up to 40 students that participate in these events	1 time per event which occurs bi-monthly
Increase participation at youth leadership summit	Registration statistics	Up to 25 students that participate in the events	1 time per event for 2-3 events
Increase number of positive adult role models	Students that return as mentors and/or return in other capacities that will benefit the program	20-30 senior high school students that return after graduation	1 time per year

Addendum

Agency: YMCA of Central Kentucky

Program Name: YMCA Afterschool/Summer Camp

LFUCG Partner Agency Program Funding: \$52,000

Program Summary: This program encompasses strong academic and enrichment components for high-need students with clear success measures and school community engagement. The primary goals of our program are to ensure that all families have access to high-quality and affordable child care during out-of-school hours, to increase student achievement, and reduce risk-taking behaviors through a balanced program model built on academic intervention, health and enrichment programming.

Y afterschool/camp programs serve approximately 2,300 Fayette County school-age children throughout the year. Programs are operated during out-of school hours, Monday-Friday, on site at 9 Fayette County schools, 3 local churches, 3 YMCA facility branches (in areas where FCPS's afterschool cannot accommodate the number of families that need after school care), 2 Lexington Christian Academy campuses and Bar Y outdoor camp.

Long-Term Program Goals: This program encompasses strong academic and enrichment components for high-need students with clear success measures, and school community engagement. The primary goals of our program are to ensure that all families have access to high-quality and affordable child care during out-of-school hours, to increase student achievement, and reduce risk-taking behaviors through a balanced program model built on academic intervention, health and enrichment programming.

ACTIVITIES	OUTPUTS	OUTCOMES
Homework assistance/tutoring, 21st century skills (project based learning), STEM, health and wellness, collaborative problem solving, media literacy, college and career exploration	4 Before school programs and 15 Afterschool programs, serving 1,350	Fayette County children show academic improvement through grades and standardized test scores by alignment with Kentucky core academic standards.
Service-learning projects, arts education, field trips, swim lessons, Parent and family engagement activities	8 summer camps, serving 1,315	Fayette County children show continuous developmental growth including health and fitness, caregiver and family engagement, and life and leadership skills to reduce summer learning loss.
Organized fitness and healthy cooking activities, bike safety, music and literacy activities	3 School's day out camps provided to 480 school-aged children during the year	Fayette County children show improvement in school connectedness, conduct and self-worth and show a reduction in at-risk behavior.

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Of the 1,350 children served, 60% will show academic improvement by the end of the school year.	Standardized test results and report cards as available from school, Teacher and parent interviews	Random sampling of grade improvements. Data will not be collected in camp programs.	Data collected twice per year at the end of each semester.
Of the 2,462 children served, 80% will participate in daily enrichment activities; 50% will participate in a minimum of 1 family involvement activity throughout the course of the school year.	Attendance records Staff observations Caregiver surveys	100% of caregivers will be asked to complete surveys.	Attendance records - daily Staff observations - daily Caregiver surveys - quarterly
Of the 2,462 children served, 65% will show improvement in school connectedness, conduct and self-worth and show a reduction in at-risk behavior.	Staff/teacher observations Student and caregiver surveys	100% of caregivers and students will be asked to complete surveys.	Staff/teacher observations - monthly Student and caregiver surveys - quarterly