

CHARLIE LANTER
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: LINDA GORTON, MAYOR

URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

**DATE:** May 7, 2021

SUBJECT: FY20 Kentucky 911 Services Board Grant Award #20-108

**Request:** Council authorization to accept grant award and to execute agreement from the Kentucky 911 Services Board (previously known as Kentucky Commercial Mobile Radio Services (CMRS) Board) in the amount of \$86,069.90 to update and refresh Solacom Guardian 911 Telephone Custer Premise Equipment (CPE) in the Division of E-911 for a total cost of \$95,633.22. Match of 10% is required in the amount of \$9,563.32.

**Purpose of Request:** On February 11, 2021 (Resolution 062-2021) Council authorized the Division of Enhanced 911 submission of an application requesting funding to refresh Solacom 911 telephone CPE. The Solacom 911 telephone CPE was installed in 2016 using grant funds and the manufacturer recommends to refresh every five years. The Kentucky 911 Services Board awarded grant funds in amount of \$86,069.90 to refresh requipment.

What is the cost in this budget year and future budget years? A total of \$86,069,90 in state funds was awarded for Fiscal Year 2022. Match in the amount of \$9,563.32 is budgeted under 4204-505602-5261-78201. Annual maintenance of the hardware is \$35,804.12 beginning in FY23 and will be budgeted from 911 funds.

Are the funds budgeted? Budget Amendment 11149 is in process.

File Number: 0489-21

**Director/Commissioner:** Stack/Armstrong

