

Don't Don't
worry worry
about this about this
column column

Expenditures in Revenue in
this column this column

| Type | Date | Business | Ledger | Account | Dept ID | Fund | Section | Site | Project | Activity | Budget Reference | PCBU | Amount | Rev Amt | Descr |
|------|------|----------|---------|---------|---------|------|---------|------|---------------|----------|------------------|------|------------|----------------|------------------------------|
| | | LFUCG | ACCOUNT | 63121 | 606401 | 3190 | 6404 | | HOME_NET_2022 | MS_GRANT | 2022 | | 318,339 | | NON-CIVIL SERVICE SALARIES |
| | | LFUCG | ACCOUNT | 63511 | 606401 | 3190 | 6404 | | HOME_NET_2022 | MS_GRANT | 2022 | | 85,792 | | PENSION |
| | | LFUCG | ACCOUNT | 63615 | 606401 | 3190 | 6404 | | HOME_NET_2022 | MS_GRANT | 2022 | | 31,834 | | LIFE/HEALTH/DENTAL/VISION |
| | | LFUCG | ACCOUNT | 63621 | 606401 | 3190 | 6404 | | HOME_NET_2022 | MS_GRANT | 2022 | | 21,711 | | FICA |
| | | LFUCG | ACCOUNT | 63622 | 606401 | 3190 | 6404 | | HOME_NET_2022 | MS_GRANT | 2022 | | 672 | | UNEMPLOYMENT INSURANCE |
| | | LFUCG | ACCOUNT | 63624 | 606401 | 3190 | 6404 | | HOME_NET_2022 | MS_GRANT | 2022 | | 5,078 | | MEDICARE |
| | | LFUCG | ACCOUNT | 63625 | 606401 | 3190 | 6404 | | HOME_NET_2022 | MS_GRANT | 2022 | | 1,000 | | VOLUNTARY BENEFITS |
| | | LFUCG | ACCOUNT | 71299 | 606401 | 3190 | 6404 | | HOME_NET_2022 | MS_GRANT | 2022 | | 2,200 | | PROFESSIONAL AGREEMENTS |
| | | LFUCG | ACCOUNT | 72203 | 606401 | 3190 | 6404 | | HOME_NET_2022 | MS_GRANT | 2022 | | 3,900 | | CELL PHONES |
| | | LFUCG | ACCOUNT | 74102 | 606401 | 3190 | 6404 | | HOME_NET_2022 | MS_GRANT | 2022 | | 1,000 | | CONFERENCES & OTHER TRAINING |
| | | LFUCG | ACCOUNT | 74201 | 606401 | 3190 | 6404 | | HOME_NET_2022 | MS_GRANT | 2022 | | 1,000 | | BUSINESS TRAVEL |
| | | LFUCG | ACCOUNT | 75101 | 606401 | 3190 | 6404 | | HOME_NET_2022 | MS_GRANT | 2022 | | 5,274 | | OPERATING SUPPLIES |
| | | LFUCG | ACCOUNT | 75102 | 606401 | 3190 | 6404 | | HOME_NET_2022 | MS_GRANT | 2022 | | 1,000 | | FOOD AND HOUSEHOLD ITEMS |
| | | LFUCG | ACCOUNT | 75801 | 606401 | 3190 | 6404 | | HOME_NET_2022 | MS_GRANT | 2022 | | 3,000 | | EQUIPMENT < \$5,000 |
| | | LFUCG | ACCOUNT | 71303 | 606401 | 3190 | 6404 | | HOME_NET_2022 | MS_GRANT | 2022 | | 2,200 | | LEASE of COPIER |
| | | LFUCG | REVEST | 44010 | 606401 | 3190 | 6404 | | HOME_NET_2022 | MS_GRANT | 2022 | | | 412,000 | INTERGOVERNMENTAL-FEDERAL |
| | | LFUCG | REVEST | 44040 | 606401 | 3190 | 6404 | | HOME_NET_2022 | MS_GRANT | 2022 | | | 72,000 | INTERGOVERNMENTAL-STATE |
| | | | | | | | | | | | | | 484,000.00 | 484,000 | |
| | | | | | | | | | | | | | - | | |