

Lexington-Fayette Urban County Government
Economic Development Partner Agency Quarterly Report
Fiscal Year 2018

Partner Agency: Lyric Theatre and Cultural Arts Center (Lyric)
 Date: ##/##/####
 Quarter: Q#
 Form Completed By:

Section 1: Program Narrative

Q1: Describe your quarterly activities to promote the arts in Lexington. What were the biggest successes and the biggest challenges? Are you meeting your goals?

Q2: Describe the efforts to strengthen fundraising and financial solvency for the Lyric during the most recent quarter.

Q3: Describe events at the Lyric in the most recent quarter that aided in the goal of preserving, promoting, presenting and celebrating diverse activities with special emphasis on African-American presentations of the highest quality, educational programming and outreach, film and community inclusion.

Q4: Describe how the Lyric has continued to be a culturally diverse facility offering a wide range of activities for the entire community.

Section 2: Performance Metrics

*Outcomes Directions: Report each metric on a quarterly basis, unless it is only available annually. If an annual measure, use latest available.
 Inputs/Outputs Directions: Report each metric per last quarterly activities. Calculation specifications, if needed, are provided. ONLY report on previous quarter's activities.*

Inputs

Event Target Audience - Estimated Event Percentages	
Professionals	%
Families	%
Young People	%
Visitors	%
Other	%

Outside Funding - \$ Amount	
Earned Revenue	\$
Developed Revenue	\$
Concession Revenue	\$

Percentage of Funding from LFUCG Dollars	%
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Outputs

Building Utilization	
For Profit Rentals	%
Theatre	%
Lyric	%
Community Rentals	%

Total Number of Events	###
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Percentage of Theatre Events	%
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Free Rentals vs. Revenue Generating Rentals	### vs. ###
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Percentage of Events Hosted in the Community Room	%
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Total Event Attendance Not including Woodsongs	###
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Total Number of "Mission Related" Events	###
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Total Estimated Woodsongs Event Attendance	###
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Outcomes

Number of New Sponsorships	###
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Total \$ Amount of New Sponsorships	\$
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