



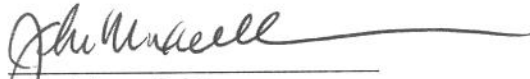
Lexington-Fayette Urban County Government
DIVISION OF HUMAN RESOURCES

Jim Gray
Mayor

Janet Graham
Commissioner

M E M O R A N D U M

TO: Jim Gray, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 
John Maxwell, Director
Division of Human Resources

DATE: January 30, 2014

SUBJECT: Abolish/Create positions – Division of Budgeting

The attached action amends Section 21-5 of the Code of Ordinances by abolishing one (1) position of Budget Technician (Grade 112N) and creating one (1) position of Budget Analyst Sr. (118E) in the Division of Budgeting, effective upon passage of Council.

The Division of Budgeting requests this action to focus more on analysis. Due to the increase request for long range forecasts and financial analysis, a Budget Analyst Sr. would allow the division to perform at a higher level.

The fiscal impact for FY 2014 (8 pay periods) will be \$5,465.52. All costs include benefits.

If you have questions or need additional information, please contact Alisha Lyle at (859) 258-3957.

Attachments

Log #14-0039