

TO: Mayor Linda Gorton
Urban County Council

FROM: Aldona Valicenti
Chief Information Officer

CC: Chad Cottle

DATE: November 18, 2019

SUBJECT: Dell Financial Services

Request Authorization to: enter into a 5-year leasing agreement with Dell Financial Services for consolidation and modernization of the data center.

Why are you requesting? Department needs this action completed because: LFUCG's aging hardware is becoming more expensive to license and support. In order to increase resiliency and performance, this proposal will replace the aging hardware, decrease licensing costs and consolidate four data centers into two.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$0

The cost for future FY is: \$215,897.68 (\$53,974.42 quarterly)

Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Funds will be budgeted in FY21.

Account number: Funds will likely be split between 1101-202505-0001-76102 and 76101

File Number: 1273-19

Director/Commissioner: Michael Nugent/Aldona Valicenti

