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LFUCG Budget Amendment Request Form

Requester: Gooding,Irene **Date:** 10/24/2011 **Status:** Division Director Approved **Amend Nbr:** 3828

Business Unit: LFUCG **Journal Date:** 10/24/2011 **Budget Period:** 2012 **Bid** **Admin Review**

Personnel, Operating & Capital Accounts — Customize | Find | View 3 | First 1-21 of 21 Last

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1 3200	505204	5291	63111	Civil Service Salaries	85,856.00	MGR_NA	CMASON2	
2 3200	505204	5291	63511	Pension Contributions	16,278.00	MGR_NA	CMASON2	
3 3200	505204	5291	63615	BP-Life/Health/Dental/Vision	10,303.00	MGR_NA	CMASON2	
4 3200	505204	5291	63621	FICA	5,323.00	MGR_NA	CMASON2	
5 3200	505204	5291	63622	Unemployment Insurance	103.21	MGR_NA	CMASON2	
6 3200	505204	5291	63624	Medicare Expense	1,245.00	MGR_NA	CMASON2	
7 3200	505204	5291	71299	Prof Svc - Other	31,000.00	MGR_NA	CMASON2	
8 3200	505204	5291	71303	Rent/Lease - Equipment	520.00	MGR_NA	CMASON2	
9 3200	505204	5291	71304	Rent/Lease - Software	11,000.00	MGR_NA	CMASON2	
10 3200	505204	5291	71399	Rent/Lease - Other	4,050.00	MGR_NA	CMASON2	
11 3200	505204	5291	72203	Cell Phones	2,140.00	MGR_NA	CMASON2	
12 3200	505204	5291	72204	Network Connectivity	7,270.00	MGR_NA	CMASON2	
13 3200	505204	5291	74101	Required Certification/Trainin	2,700.00	MGR_NA	CMASON2	
14 3200	505204	5291	75101	Operating Supplies and Expense	16,007.00	MGR_NA	CMASON2	
15 3200	505204	5291	75801	Equipment Under $5000	7,200.00	MGR_NA	CMASON2	
16 3200	505204	5291	76101	Repairs & Maintenance	27,151.21	MGR_NA	CMASON2	
17 3200	505204	5291	76102	Software Maintenance	7,170.00	MGR_NA	CMASON2	
18 3200	505204	5291	77801	Dues	600.00	MGR_NA	CMASON2	
19 3200	505204	5291	77802	Subscriptions & Publications	300.00	MGR_NA	CMASON2	
20 3200	505204	5291	96201	Computer Equipment	1,000.00	MGR_NA	CMASON2	
21 3200	505204	5291	96204	Printers and Plotters	1,000.00	MGR_NA	CMASON2	

Revenue Accounts — Customize | Find | View All | First 1-2 of 2 Last

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1 3200	505204	5291	44010	Intergovernmental - Federal	119,108.21	MGR_NA	CMASON2	
2 3200	505204	5291	45911	Transfer From General Service	119,108.21	MGR_NA	CMASON2	

Project/Grant Revenue

Project/Grant Expenditures

Comments:

TO ESTABLISH GRANT BUDGET FOR EMRG_MGMT_2012