

### LFUCG Budget Amendment Request Form

**Requester:** Moore,Celia E      **Date:** 02/17/2023      **Status:** Pending Approval      **Amend Nbr:** 12148

**Business Unit:** LFUCG      **Journal Date:** 02/17/2023      **Budget Period:** 2023      **Bid:**       **Admin Review:**

▼ **Personnel, Operating & Capital Accounts**      [Personalize](#) | [Find](#) | [View 3](#) | |      First **1-13 of 13** Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3230	707606	7511	63111	Civil Service Salaries	34,772.38	053967	CFORD	
2 3230	707606	7511	63511	Pension Contributions	13,816.00	053967	CFORD	
3 3230	707606	7511	63615	BP - UCG	4,227.00	053967	CFORD	
4 3230	707606	7511	63621	FICA	3,871.00	053967	CFORD	
5 3230	707606	7511	63622	Unemployment Insurance	229.00	053967	CFORD	
6 3230	707606	7511	63624	Medicare Expense	555.00	053967	CFORD	
7 3230	707606	7511	63625	Other Voluntary Benefits-UCG	428.40	053967	CFORD	
8 3230	707606	7512	63313	Part Time - Non-CERS	38,891.00	053967	CFORD	
9 3230	707606	7512	63314	Part Time - CERS	5,782.00	053967	CFORD	
10 3230	707606	7512	63511	Pension Contributions	2,549.00	053967	CFORD	
11 3230	707606	7512	63621	FICA	5,270.00	053967	CFORD	
12 3230	707606	7512	63622	Unemployment Insurance	160.13	053967	CFORD	
13 3230	707606	7512	63624	Medicare Expense	2,097.00	053967	CFORD	

▼ **Revenue Accounts**      [Personalize](#) | [Find](#) | [View All](#) | |      First **1 of 1** Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3230	707606	7511	44010	Intergovernmental - Federal	112,647.91	053967	CFORD	

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

**Comments:**  
To budget additional funds awarded on ESP\_ARPA\_2022.

**Net Amend Amt:** 0.00

Submit for Approval