

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: LINDA GORTON, MAYOR

URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: JUNE 28, 2023

SUBJECT: Senior Citizens Grant Award for Fiscal Year 2024

Request: Council authorization to execute agreement and accept award of \$175,160 in federal and state funding from the Bluegrass Area Development District for operation of the Lexington Senior Center in FY 2024, the acceptance of which obligates the government to provide match in the amount of \$225,985.

Purpose of Request: A grant application has been prepared by the Department of Social Services for submission to the Bluegrass Area Development District (BGADD) requesting federal funds in the amount of \$175,160 under Title III of the Older Americans Act for operation of the Lexington Senior Citizens Center in FY 2024. The Lexington Senior Citizens Center is a multi-purpose community focal point for services to persons 60 and older in Fayette County. Basic center operations include advocacy, counseling, education, health promotion, access to legal assistance, outreach, recreation, and telephone reassurance. Grant-funded staff includes a Aging Services Program Manager Sr., a Social Worker, a Social Worker Senior, one Staff Assistant Senior and one Admin Specialist Sr.

What is the cost in this budget year and future budget years? It is anticipated that federal and state funds in the amount of \$175,160 will be available for operation in FY 2024. Grant match has been adopted in FY 2024 general fund budget in the amount of \$225,985. The total cost of operations for this project is \$401,145. Funds for future budget years are dependent upon federal and state allocations.

Are the funds budgeted? Budget amendment is in process.

File Number: 0710-23

Director/Commissioner: Stambaugh/Allen-Bryant

