

ORDINANCE NO. 132 - 2023

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR FUNDS IN THE AMOUNT OF \$62,360 TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS IN THE DIVISIONS OF TRAFFIC ENGINEERING AND PARKS AND RECREATION, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0024.

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WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for funds in the amount of \$62,360 to provide funds for Council Capital projects in the Divisions of Traffic Engineering and Parks and Recreation.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for funds in the amount \$62,360 to provide funds for Council Capital projects in the Divisions of Traffic Engineering and Parks and Recreation, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) Re-appropriations within the General Fund – Capital Projects Fund which do not result in changes to the Unappropriated Fund Balance of these respective funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated are detailed in Schedule No. 0024 attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: November 16, 2023



\_\_\_\_\_  
MAYOR

ATTEST:



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CLERK, URBAN COUNTY COUNCIL

PUBLISHED: November 23, 2023-1t

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WITH ADDENDUM

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| BUDGET JOURNAL | DIVISION       | ACCOUNTING             | AMOUNT       | WORK SESSION | REASON FOR REQUEST   |
|----------------|----------------|------------------------|--------------|--------------|--|
| 144400         | COUNCIL OFFICE |                        |              | 10/31/2023   | TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF TRAFFIC ENGINEERING FOR TRAFFIC CALMING MEASURES IN THE 4TH DISTRICT.         |
|                |                | 1105-121002-1004-91715 | 62,000.00 CR |              | DECREASE FUNDS FOR CONSTRUCTION-STREET   |
|                |                | 1105-303602-3606-91613 | 62,000.00    |              | PROVIDE FUNDS FOR STRIPES AND LEGENDS  |
| 144409         | COUNCIL OFFICE |                        |              | 10/31/2023   | TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR A NUMBER OF UPGRADES AT VARIOUS PARKS IN DISTRICT 5. |
|                |                | 1105-121002-1005-91715 | 360.00 CR    |              | DECREASE FUNDS FOR CONSTRUCTION-STREET   |
|                |                | 1105-707602-7221-91015 | 360.00       |              | PROVIDE FUNDS FOR PARK AREA RENOVATION   |
|                |                |                        | 0.00         | 1105         | GENERAL FUND CAPITAL PROJECTS  |

REPORT COMPILED BY:

*mcghee*

DIVISION OF BUDGETING

10/27/2023