

HUD ANNUAL ACTION PLAN 2023

Proposed Projects & Applications Received

	FEDERAL	PROGRAM INCOME	REQUIRED MATCH	TOTAL REVENUE		
CDBG	\$2,340,927	\$175,000		\$2,515,927		
				<i>Recommended Award</i>	<i>Previous Year</i>	<i>Requested Amount/Need</i>
Administration and Planning: (limit of 20% of award):						
Administration: Grants & Special Programs Staff, Other expenses			14%	\$315,529	\$315,529	\$315,529
Human Rights Commission- Education and Outreach				\$50,000	\$50,000	\$50,000
Infrastructure:						
Meadows/Northland/Arlington				\$1,097,615	\$1,000,000	\$1,097,615
Housing:						
Housing Rehabilitation Operations/Staff				\$350,000	\$350,000	\$350,000
Housing Rehabilitation, owner-occupied,				\$333,783	\$386,581	\$386,581
Housing Rehabilitation, Emergency Repair				\$150,000	\$100,000	\$100,000
CAC Home Repair and Rehabilitation may increase award amount				\$10,000	\$10,000.00	\$90,000
Supportive Services: (limit of 15% of award):						
Arbor Youth Services- youth services - Outreach Center				\$50,000	\$49,919	\$68,809
New Beginnings Housing Navigator				\$54,000	\$54,000	\$54,000
Police Activities League - Year 20				\$25,000	\$25,000	\$106,250
Radio Eyes				\$30,000	\$30,000	\$30,000
Repairers Lexington - E7 Kids Café				\$20,000	\$0	\$20,000
Moveable Feast Lexington				\$30,000	New	\$30,000
SERVICES MAXIMUM			\$ 377,389	Total Services: \$209,000		
TOTAL AWARDS RECOMMENDED				\$2,515,927		
				TOTAL CDBG FUNDS REQUESTED	\$0	\$2,704,784
	FEDERAL	PROGRAM INCOME	REQUIRED MATCH	TOTAL REVENUE		
HOME	\$1,449,360	\$100,000	\$300,000	\$1,849,360		
				<i>Recommended Award</i>	<i>Previous Year</i>	<i>Requested Amount/Need</i>
\$ (1,449,360.00)						
Homeownership						
REACH, Inc.				\$100,000	\$100,000	\$100,000
Lexington Habitat for Humanity				\$75,000	\$50,000	\$75,000
Administration						
Division of Grants and Special Programs				\$84,239	\$84,239	\$84,239
REACH Admin for Homebuyer Program				\$10,000	\$10,000	\$10,000
Fayette County Local Development Corporation CHDO Operation Grant				\$0	\$20,000	\$20,000
Reach CHDO Operation Grant				\$20,000	\$20,000	\$20,000
CHDO - Rental Housing Development						
Fayette County Local Development Corporation (CHDO required 15% minimum of federal award)				\$0	\$50,000	\$200,000
Tenant Based Rental Assistance						
AVOL Kentucky				\$ -	\$ 36,850.00	\$ 36,850.00
CHDO - Homebuyer						
REACH CHDO				\$420,000	\$317,000	\$420,000
Housing Rehab						
LFUCG Single Family Housing Rehab				\$415,121	\$376,437	\$376,437
Rental Housing Development*						
Au Associates				\$725,000	\$812,574	\$725,000
TOTAL AWARDS RECOMMENDED				\$1,849,360		
				TOTAL REQUESTS FOR HOME	\$0	\$2,067,526
	FEDERAL	PROGRAM INCOME	REQUIRED MATCH	TOTAL REVENUE		
ESG	\$204,653	\$0	\$204,653	\$409,306		
				<i>Total</i>	<i>Previous Year</i>	<i>Requested Amount/Need</i>
Rapid Rehousing - Arbor Youth Services	Federal		LFUCG Match			
	\$		\$51,937			
	73,908.00		Agency Match	\$21,971	\$81,102	\$154,621
Shelter Operations: Hope Center for Men	\$		\$0	\$0	\$0	\$80,000
GreenHouse17	\$	50,000.00	\$50,000	\$100,000	\$46,627	\$50,000
Arbor Youth Services 18-24	\$	73,071.00	\$73,071	\$146,142	\$69,627	\$71,471
Arbor Youth Services Minors	\$	-	\$0	\$0	\$0	\$115,534
CAC Street Outreach	\$	-	\$0	\$0	\$0	\$124,430
<i>These agencies provide their own match.</i>						
Administration--LFUCG	\$	7,674.00	\$7,674	\$0	\$7,763	\$7,763
TOTAL AWARDS RECOMMENDED				\$409,306		
				TOTAL REQUESTS FOR ESG	\$0	\$603,819

TOTAL AWARDS RECOMMENDED (CDBG, HOME, ESG)

\$4,774,593