

Lexington-Fayette Urban County Government DIVISION OF GRANTS AND SPECIAL PROGRAMS

Jim Gray Mayor Sally Hamilton CAO

TO:

JIM GRAY, MAYOR

URBAN COUNTY COUNCIL

FROM:

IRENE GOODING, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE:

September 21, 2015

SUBJECT: Amended General

Amended General Conditions for Agreement with Omnisource Integrated Supply, LLC, for WebEOC coordinator services for CSEPP

Request

Request Council authorization to approve Amended General Conditions of agreement with Omnisource Integrated Supply, LLC, for WebEOC coordinator services to provide for pay rate increases commensurate with those of LFUCG employees. WebEOC Coordinator is responsible for implementation, administration and training on the WebEOC software program for the ten counties that are part of the CSEPP Program. WebEOC coordinator is now responsible for additional emergency planning services.

Why are you requesting?

As a recipient of federal funds from the Kentucky Department of Military Affairs, Division of Emergency Management for operation of the Chemical Stockpile Emergency Preparedness Program (CSEPP). The source of federal funds is the Department of Homeland Security/Federal Emergency Management Agency. CSEPP funds are used to support emergency preparedness activities in a nine county area that surrounds the Blue Grass Army Depot in Richmond, the site of a stockpile of chemical weapons.

An approved activity is the WebEOC Coordinator services. RFP #32-2011 was issued for these services. Only one company, OmniSource Integrated Supply, LLC, responded with a proposal. A selection committee was convened and determined that OmniSource met all criteria. The Agreement with Omnisource provides for automatic renewals unless written termination is given. The following is a summary of initial award and all subsequent renewals.

Resolution #	Date	Amount \$57,041.22	
Resolution No. 5-2012	January 12, 2012		
(Initial award)			
Resolution 73-2013	February 28, 2013	\$53,000	
Resolution 148-2014	April 10, 2014	\$41,000	
Resolution 470-2015	July 7, 2015	\$138,800	

A request is being made to amend the agreement with Omnisource Integrated Supply, LLC, because job responsibilities have been increased to include emergency planning activities.

What is the Cost in this budget year and future budget years?

Current year costs in the amount of \$138,800 are budgeted for the period through September 30, 2016. It is anticipated that grant funds will be available for these services in future budget years.

Are the funds budgeted?

Yes. See following chart.

FUND	DEPT ID	SECT	ACCT	BUD REF	ACTIVITY	PROJECT	AMOUNT
3200	505201	0001	71299	2014	KY-FAY-471	CSEPP_2014	\$22,800
3200	505201	0001	71299	2015	KY-FAY-455	CSEPP_2015_B	\$116,000

File Number: 1210-15

Director/Commissioner: Pat Duggar/Ronnie Bastin

Irene Gooding, Director