

ORDINANCE NO. 86-2018

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR MUNICIPAL EXPENDITURES, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0011.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington Fayette Urban County Government to reflect current requirements for municipal expenditures.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for municipal expenditures, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$52,750.00 to the Full Urban Services Fund from various accounts.

) Re-appropriations within the General Services District Fund; Donation Fund; General Fund Capital Projects Fund; Full Urban Services Fund; 2009 Bond Projects Fund; 2014 Bond Projects Fund; Refunding GO Bond 2015A Fund; 2019 Bond Projects Fund; and the various grant funds that do not result in changes to the Unappropriated Fund Balance of these funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0011" attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: November 1, 2018

MAYOR

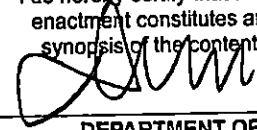


ATTEST:


CLERK OF URBAN COUNTY COUNCIL

CERTIFICATE

I do hereby certify that the title to this enactment constitutes an accurate synopsis of the contents thereof.

A handwritten signature in black ink, appearing to be 'D. M.', is written over the text of the certificate.

DEPARTMENT OF LAW

WITH ADDENDUM

ORDINANCE NO. _____

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AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2019

SCHEDULE NO: 0011

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
112795	FAMILY SERVICES			10/23/2018	TO BUDGET PERSONNEL RECOVERY AND POSITION COSTS FOR HOME NETWORK FY 2019.
		1101-606401-6404-63121	35,382.05		PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES
		1101-606401-6404-63511	7,600.06		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		1101-606401-6404-63615	4,268.88		PROVIDE FUNDS FOR BP - UCG
		1101-606401-6404-63621	2,458.36		PROVIDE FUNDS FOR FICA
		1101-606401-6404-63622	55.51		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		1101-606401-6404-63624	574.94		PROVIDE FUNDS FOR MEDICARE EXPENSE
		1101-606401-6404-63964	50,339.80	CR	PROVIDE FUNDS FOR PAYROLL RECOVERY-GRANTS
113116	POLICE			10/23/2018	TO ESTABLISH GRANT MATCH AND PAYROLL RECOVERY FOR MOTOR CARRIER SAFETY ASSISTANCE PROGRAM (MCSAP) FY 2018.
		1101-505501-5511-63964	882.76	CR	PROVIDE FUNDS FOR PAYROLL RECOVERY-GRANTS
		1101-505501-5511-78201	882.76		PROVIDE FUNDS FOR GRANT MATCH
113128	SOCIAL SERVICES ADMINISTRATION			10/23/2018	TO BUDGET PERSONNEL RECOVERY FOR SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA)/FIRST RESPONDERS COMPREHENSIVE ADDICTION AND RECOVERY ACT PROGRAM - FY 2019.
		1101-606105-0001-63111	47,115.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		1101-606105-0001-63511	10,120.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		1101-606105-0001-63615	3,885.00		PROVIDE FUNDS FOR BP - UCG
		1101-606105-0001-63621	3,160.00		PROVIDE FUNDS FOR FICA
		1101-606105-0001-63622	70.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		1101-606105-0001-63624	740.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		1101-606105-0001-63964	65,090.00	CR	PROVIDE FUNDS FOR PAYROLL RECOVERY-GRANTS
113140	GRANTS AND SPECIAL PROJECTS			10/23/2018	TO PROVIDE FUNDS FOR NEIGHBORHOOD ACTION MATCH GRANT PROGRAM BY REALLOCATING A PORTION OF FUNDS FOR THE DOG KENNEL FACILITY PROJECT.
		1101-160202-1427-71299	58,465.83		PROVIDE FUNDS FOR PROF SVC - OTHER
		1101-505501-5511-90511	58,465.83	CR	DECREASE FUNDS FOR CONSTRUCTION-BUILDING NON-RES
113173	FIRE AND EMERGENCY SERVICES			10/23/2018	TO BUDGET ONE NEW POSITION AND ESTABLISH PERSONNEL GRANT RECOVERY RELATED TO THE COMPREHENSIVE OPIOID ABUSE SITE-BASED PROGRAM FY 2019.
		1101-505701-5701-63121	46,403.70		PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES
		1101-505701-5701-63511	9,967.51		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		1101-505701-5701-63615	4,371.66		PROVIDE FUNDS FOR BP - UCG
		1101-505701-5701-63621	3,148.07		PROVIDE FUNDS FOR FICA
		1101-505701-5701-63622	71.09		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		1101-505701-5701-63624	736.24		PROVIDE FUNDS FOR MEDICARE EXPENSE
		1101-505701-5701-63964	64,698.27	CR	PROVIDE FUNDS FOR PAYROLL RECOVERY-GRANTS

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST	Page 2 of 8
113196	POLICE			10/23/2018	TO TRANSFER FUNDS FOR THE DOG KENNEL PROJECT FROM THE GENERAL FUND BY ESTABLISHING A TRANSFER TO THE GENERAL CAPITAL FUND TO FUND THE PROJECT THERE. THE OVERALL PROJECT BUDGET IS NOT CHANGING WITH THIS ACTION.	
		1101-505501-5511-81101	502,714.17		PROVIDE FUNDS FOR	TRANSFER TO GENERAL
		1101-505501-5511-90511	502,714.17 CR		DECREASE FUNDS FOR	CONSTRUCTION-BUILDING NON-RES
112844-45	PARKS AND RECREATION			10/23/2018	TO PROVIDE FUNDS FOR KENWICK COMMUNITY CENTER OPERATING ACCOUNTS BY RECOGNIZING A DONATION FROM THE TUBBY SMITH FOUNDATION.	
		1103-707604-7294-71303	500.00		PROVIDE FUNDS FOR	RENT/LEASE - EQUIPMENT
		1103-707604-7294-75101	500.00		PROVIDE FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
		1103-707604-7294-75801	1,500.00		PROVIDE FUNDS FOR	EQUIPMENT UNDER \$5000
		1103-707604-7294-46720	2,500.00 CR		PROVIDE REVENUE FOR	MISCELLANEOUS
112846-47	PARKS AND RECREATION			10/23/2018	TO PROVIDE FUNDS PLAYGROUND EQUIPMENT BY RECOGNIZING A DONATION FROM THE CREECH FAMILY FOUNDATION.	
		1103-707602-7221-90320	25,765.00		PROVIDE FUNDS FOR	PARK PLAYGROUND EQUIPMENT
		1103-707602-7221-46510	25,765.00 CR		PROVIDE REVENUE FOR	CONTRIBUTIONS
113138	VARIOUS			10/23/2018	TO PROVIDE FUNDS FOR DOG KENNEL FACILITY PROJECT BY REDUCING BALANCES IN COMPLETED GENERAL FUND CAPITAL PROJECTS AND RECOGNIZING A TRANSFER OF DOG KENNEL FUNDS FROM THE GENERAL FUND.	
		1105-121002-1004-90319	2,683.00 CR		DECREASE FUNDS FOR	CONSTRUCTION-PARK AREA
		1105-303202-3251-91714	9,502.35 CR		DECREASE FUNDS FOR	CONSTRUCTION-SIDEWALK/DRIVEWY
		1105-303301-0001-91714	383.73 CR		DECREASE FUNDS FOR	CONSTRUCTION-SIDEWALK/DRIVEWY
		1105-303301-0001-93011	173.92 CR		DECREASE FUNDS FOR	STREET-PAVING/RESURFACING
		1105-303602-3603-91613	6,031.76 CR		DECREASE FUNDS FOR	STRIPES AND LEGENDS
		1105-313101-3101-91614	1,447.00 CR		DECREASE FUNDS FOR	TRAFFIC DEVICES
		1105-313101-3101-91714	320.71 CR		DECREASE FUNDS FOR	CONSTRUCTION-SIDEWALK/DRIVEWY
		1105-505002-0001-91012	24.45 CR		DECREASE FUNDS FOR	BUILDING REPAIRS
		1105-505501-5511-81601	502,714.17 CR		PROVIDE FUNDS FOR	TRANSFER FROM GENERAL
		1105-505501-5511-90511	561,180.00		PROVIDE FUNDS FOR	CONSTRUCTION-BUILDING NON-RES
		1105-505505-5529-75101	6.00 CR		DECREASE FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
		1105-505701-5701-75101	23.75 CR		DECREASE FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
		1105-505704-5742-76101	314.23 CR		DECREASE FUNDS FOR	REPAIRS & MAINTENANCE
		1105-606102-6081-90511	28,742.08 CR		DECREASE FUNDS FOR	CONSTRUCTION-BUILDING NON-RES
		1105-707601-7214-75101	0.16 CR		DECREASE FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
		1105-707601-7211-91014	1.94 CR		DECREASE FUNDS FOR	MAINTENANCE PARKING LOT
		1105-707602-7221-90311	3,982.95 CR		DECREASE FUNDS FOR	CONSTRUCTION-ATHLETIC FACILITY
		1105-707602-7221-90313	159.05 CR		DECREASE FUNDS FOR	CONSTRUCTION-HIKE/BIKE TRAILS
		1105-707602-7221-90314	0.11 CR		DECREASE FUNDS FOR	CONSTRUCTION-PARKING LOTS
		1105-707602-7221-90315	30.00 CR		DECREASE FUNDS FOR	FENCE INSTALLATION & REPAIR
		1105-707602-7221-90319	239.16		PROVIDE FUNDS FOR	CONSTRUCTION-PARK AREA
		1105-707602-7221-90320	171.50 CR		DECREASE FUNDS FOR	PARK PLAYGROUND EQUIPMENT

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST	Page 3 of 8
113138	VARIOUS			10/23/2018	TO PROVIDE FUNDS FOR DOG KENNEL FACILITY PROJECT BY REDUCING BALANCES IN COMPLETED GENERAL FUND CAPITAL PROJECTS AND RECOGNIZING A TRANSFER OF DOG KENNEL FUNDS FROM THE GENERAL FUND.	
		1105-707602-7221-91015	2,861.50 CR		DECREASE FUNDS FOR	PARK AREA RENOVATION
		1105-900106-0001-91017	1,844.80 CR		DECREASE FUNDS FOR	REMODELING
112767	WASTE MANAGEMENT			10/23/2018	TO BUDGET PERSONNEL RECOVERY FOR KENTUCKY PRIDE FY 2019.	
		1115-303502-3501-63964	52,750.00 CR		PROVIDE FUNDS FOR	PAYROLL RECOVERY-GRANTS
113187	WASTE MANAGEMENT			10/23/2018	TO PROVIDE ADDITIONAL FUNDS FOR COMPRESSED NATURAL GAS PROFESSIONAL SERVICES AGREEMENT BY REDUCING FUNDS FOR VEHICLE FUEL.	
		1115-303501-0001-76201	75,000.00 CR		DECREASE FUNDS FOR	VEHICLE & EQUIPMENT FUEL
		1115-313104-3171-71299	75,000.00		PROVIDE FUNDS FOR	PROF SVC - OTHER
000B113127	FIRE AND EMERGENCY SERVICES			10/23/2018	TO PROVIDE FUNDS FOR FIRE RESCUE EQUIPMENT IN THE CORRECT ACCOUNT CODE TO MATCH EXPENSES.	
		2518-505702-5714-96959	17,925.00 CR		DECREASE FUNDS FOR	TRUCK-MEDIUM DUTY
		2518-505702-5714-97453	17,925.00		PROVIDE FUNDS FOR	TRAILER
000B113126	FIRE AND EMERGENCY SERVICES			10/23/2018	TO PROVIDE FUNDS FOR FIRE BUILDING IMPROVEMENTS AND PROTECTIVE CLOTHING IN THE CORRECT ACCOUNT CODE TO MATCH EXPENSES.	
		2603-505701-5704-96708	2,568.00 CR		DECREASE FUNDS FOR	PERSONAL PROTECTIVE EQUIPMENT
		2603-505701-5704-96708	2,568.00		PROVIDE FUNDS FOR	PERSONAL PROTECTIVE EQUIPMENT
		2603-505704-5742-91017	24.33		PROVIDE FUNDS FOR	REMODELING
		2603-505704-5742-91019	24.33 CR		DECREASE FUNDS FOR	SPRINKLER SYSTEM REPAIR
000B113125	FIRE AND EMERGENCY SERVICES			10/23/2018	TO PROVIDE FUNDS FOR FIRE STATION RENOVATIONS AND UPGRADES IN THE CORRECT ACCOUNT CODE TO MATCH EXPENSES.	
		2606-505704-5742-91012	190.42		PROVIDE FUNDS FOR	BUILDING REPAIRS
		2606-505704-5742-91017	190.42 CR		DECREASE FUNDS FOR	REMODELING
000B113124	FIRE AND EMERGENCY SERVICES			10/23/2018	TO PROVIDE FUNDS FOR FIRE STATION ROOF REPAIRS IN THE CORRECT ACCOUNT CODE TO MATCH EXPENSES.	
		2609-505704-5742-91017	2,276.88		PROVIDE FUNDS FOR	REMODELING
		2609-505704-5742-91018	2,276.88 CR		DECREASE FUNDS FOR	ROOFING/GUTTER/DOWNSPOUT MAINT
112957-58	GRANTS AND SPECIAL PROJECTS			10/23/2018	TO AMEND CHILD CARE FOOD FY 2018 TO PROVIDE FOR ANTICIPATED EXPENDITURE FOR FOOD.	
		3100-606401-6403-75102	1,496.75		PROVIDE FUNDS FOR	FOOD AND HOUSEHOLD ITEMS
		3100-606401-6403-45911	1,496.75 CR		PROVIDE REVENUE FOR	TRANSFER FROM GENERAL SERVICE

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
113167-68	GRANTS AND SPECIAL PROJECTS			10/23/2018	AMEND HOME FY 2018 TO REFLECT ACTUAL PROGRAM INCOME RECEIVED AND TO REDUCE AMOUNT BUDGETED FOR RENTAL PROJECTS.
		3120-900207-0001-71101	15,175.11 CR		DECREASE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-160201-0001-46540	15,175.11		DECREASE REVENUE FOR LOAN INCOME
113171-72	GRANTS AND SPECIAL PROJECTS			10/23/2018	TO ESTABLISH GRANT BUDGET FOR COMPREHENSIVE OPIOID ABUSE SITE-BASED PROGRAM FY 2019.
		3140-505701-5701-63121	112,346.00		PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES
		3140-505701-5701-63511	24,132.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3140-505701-5701-63615	11,184.00		PROVIDE FUNDS FOR BP - UCG
		3140-505701-5701-63621	6,965.00		PROVIDE FUNDS FOR FICA
		3140-505701-5701-63622	80.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3140-505701-5701-63624	1,629.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3140-505701-5701-63625	50.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3140-505701-5701-74102	8,026.00		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3140-505702-5712-71299	198,638.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3140-505702-5712-75101	133,250.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3140-505705-5753-72203	2,100.00		PROVIDE FUNDS FOR CELL PHONES
		3140-505705-5753-75103	600.00		PROVIDE FUNDS FOR SOFTWARE - OPERATING
		3140-505705-5753-96203	1,000.00		PROVIDE FUNDS FOR DESKTOPS AND LAPTOPS
		3140-505701-5701-44010	500,000.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
112755-56	GRANTS AND SPECIAL PROJECTS			10/23/2018	TO AMEND TRAFFIC SAFETY PROGRAM FY 2019 TO REFLECT AWARD RECEIVED.
		3160-505501-5511-63155	38,879.00 CR		DECREASE FUNDS FOR OT F & P-UNSCH NOT PEN ELIGIBL
		3160-505501-5511-63622	42.00 CR		DECREASE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-505501-5511-63624	579.00 CR		DECREASE FUNDS FOR MEDICARE EXPENSE
		3160-505505-5543-74102	1,400.00 CR		DECREASE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3160-505505-5543-74201	4,700.00 CR		DECREASE FUNDS FOR BUSINESS TRAVEL
		3160-505505-5543-44010	45,600.00		DECREASE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
112757-58	GRANTS AND SPECIAL PROJECTS			10/23/2018	TO AMEND TRAFFIC SPEED ENFORCEMENT PROGRAM FY 2019 TO REFLECT AWARD RECEIVED.
		3160-505501-5511-63155	25,090.00 CR		DECREASE FUNDS FOR OT F & P-UNSCH NOT PEN ELIGIBL
		3160-505501-5511-63622	31.00 CR		DECREASE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-505501-5511-63624	379.00 CR		DECREASE FUNDS FOR MEDICARE EXPENSE
		3160-505505-5543-74102	1,400.00		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3160-505505-5543-74201	3,300.00 CR		DECREASE FUNDS FOR BUSINESS TRAVEL
		3160-505505-5543-44010	27,400.00		DECREASE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
112759-60	GRANTS AND SPECIAL PROJECTS			10/23/2018	TO AMEND TRAFFIC SAFETY OCCUPANT PROTECTION PROGRAM FY 2019 TO MATCH AWARD RECEIVED.
		3160-505501-5511-63155	480.00 CR		DECREASE FUNDS FOR OT F & P-UNSCH NOT PEN ELIGIBL
		3160-505501-5511-63622	15.00 CR		DECREASE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-505501-5511-63624	5.00 CR		DECREASE FUNDS FOR MEDICARE EXPENSE

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
112759-60	GRANTS AND SPECIAL PROJECTS			10/23/2018	TO AMEND TRAFFIC SAFETY OCCUPANT PROTECTION PROGRAM FY 2019 TO MATCH AWARD RECEIVED.
		3160-505505-5543-74201	300.00 CR		DECREASE FUNDS FOR BUSINESS TRAVEL
		3160-505505-5543-44010	800.00		DECREASE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
112952-53	GRANTS AND SPECIAL PROJECTS			10/23/2018	TO BUDGET INTEREST EARNED FOR NEWTOWN PIKE FY 2011 GRANT FOR RENTAL AND REHAB ASSISTANCE.
		3160-303202-3211-78105	707.04		PROVIDE FUNDS FOR ASSISTANCE-HOUSING REHAB
		3160-303202-3211-78112	506.87		PROVIDE FUNDS FOR ASSISTANCE-OTHER
		3160-303202-3211-45111	1,213.91 CR		PROVIDE REVENUE FOR INTEREST
113117-18	GRANTS AND SPECIAL PROJECTS			10/23/2018	TO AMEND MOTOR CARRIER SAFETY ASSISTANCE PROGRAM (MCSAP) FY 2018 TO REFLECT ACTUAL AWARD.
		3160-505501-5511-63131	550.00		PROVIDE FUNDS FOR POLICE AND FIRE SWORN
		3160-505501-5511-63155	5,000.00		PROVIDE FUNDS FOR OT F & P-UNSCH NOT PEN ELIGIBL
		3160-505501-5511-63513	398.00		PROVIDE FUNDS FOR PENSION - POLICE/FIRE
		3160-505501-5511-63616	21.24 CR		DECREASE FUNDS FOR BP - P & F
		3160-505501-5511-63622	34.00 CR		DECREASE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-505501-5511-63624	80.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3160-505501-5511-63627	90.00 CR		DECREASE FUNDS FOR OTHER VOLUNTARY BENEFITS-P& F
		3160-505505-5543-44010	5,000.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3160-505505-5543-45911	882.76 CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
112793-94	GRANTS AND SPECIAL PROJECTS			10/23/2018	TO AMEND HOME NETWORK FY 2019 TO BUDGET ANTICIPATED REVENUE THAT WILL COVER A NEW POSITION.
		3190-606401-6404-63111	35,382.05		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3190-606401-6404-63511	7,600.06		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3190-606401-6404-63615	4,168.88		PROVIDE FUNDS FOR BP - UCG
		3190-606401-6404-63621	2,458.36		PROVIDE FUNDS FOR FICA
		3190-606401-6404-63622	55.51		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3190-606401-6404-63624	574.94		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3190-606401-6404-63625	100.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3190-606401-6404-44010	25,169.90 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3190-606401-6404-44040	25,169.90 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
112796-97	GRANTS AND SPECIAL PROJECTS			10/23/2018	TO AMEND HOME NETWORK FY 2018 TO REFLECT ACTUAL REVENUE RECEIVED IN FY 2018.
		3190-606401-6404-71299	4,000.00 CR		DECREASE FUNDS FOR PROF SVC - OTHER
		3190-606401-6404-74102	8,000.00 CR		DECREASE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3190-606401-6404-74201	4,000.00 CR		DECREASE FUNDS FOR BUSINESS TRAVEL
		3190-606401-6404-75101	18,782.00 CR		DECREASE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3190-606401-6404-75102	1,000.00 CR		DECREASE FUNDS FOR FOOD AND HOUSEHOLD ITEMS
		3190-606401-6404-75801	7,500.00 CR		DECREASE FUNDS FOR EQUIPMENT UNDER \$5000
		3190-606401-6404-76101	1,500.00 CR		DECREASE FUNDS FOR REPAIRS & MAINTENANCE

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
112796-97	GRANTS AND SPECIAL PROJECTS			10/23/2018	TO AMEND HOME NETWORK FY 2018 TO REFLECT ACTUAL REVENUE RECEIVED IN FY 2018.
		3190-606401-6404-95101	4,800.00 CR		DECREASE FUNDS FOR COPY MACHINE LEASE PURCHASE
		3190-606401-6404-44010	92,798.00		DECREASE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3190-606401-6404-44040	43,216.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
113122-23	GRANTS AND SPECIAL PROJECTS			10/23/2018	TO ESTABLISH GRANT BUDGET FOR UNIVERSITY OF KENTUCKY WELLNESS EDGE PROGRAM FY 2019.
		3190-707605-7572-74102	2,400.00		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3190-707605-7572-75801	13,365.00		PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000
		3190-707605-7572-44010	15,765.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
113129-30	GRANTS AND SPECIAL PROJECTS			10/23/2018	TO ESTABLISH GRANT BUDGET FOR SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA)/FIRST RESPONDERS COMPREHENSIVE ADDICTION AND RECOVERY ACT PROGRAM - FY 2019.
		3190-606105-0001-63121	46,760.00		PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES
		3190-606105-0001-63511	10,045.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3190-606105-0001-63615	4,576.00		PROVIDE FUNDS FOR BP - UCG
		3190-606105-0001-63621	2,899.00		PROVIDE FUNDS FOR FICA
		3190-606105-0001-63622	32.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3190-606105-0001-63624	678.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3190-606105-0001-63625	100.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3190-606105-0001-71299	122,899.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3190-606105-0001-72203	1,125.00		PROVIDE FUNDS FOR CELL PHONES
		3190-606105-0001-74102	1,070.00		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3190-606105-0001-75101	277,700.00		PROVIDE FUNDS FOR BUDGET AMENDMENT 9594
		3190-606105-0001-96203	2,000.00		PROVIDE FUNDS FOR BUDGET AMENDMENT 9594
		3190-606105-0001-44010	469,884.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
112761-62	GRANTS AND SPECIAL PROJECTS			10/23/2018	TO ESTABLISH GRANT BUDGET FOR STATE HOMELAND SECURITY GRANT PROGRAM (POLICE TACTICAL INTERVENTION VEHICLE) FY 2019.
		3200-505505-5542-96953	300,000.00		PROVIDE FUNDS FOR POLICE VEHICLE
		3200-505505-5542-44010	300,000.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
112763-64	GRANTS AND SPECIAL PROJECTS			10/23/2018	TO ESTABLISH GRANT BUDGET FOR STATE HOMELAND SECURITY GRANT PROGRAM (BOMB SQUAD) FY 2019.
		3200-505505-5542-74102	47,081.00		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3200-505505-5542-75101	8,470.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3200-505505-5542-75801	4,449.00		PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000
		3200-505505-5542-44010	60,000.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
112959	GRANTS AND SPECIAL PROJECTS			10/23/2018	TO AMEND CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM (CSEPP) FY 2018 TO CORRECT THE SALARY ACCOUNT CODE.
		3200-505201-0001-63111	31,000.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES

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112959

DIVISION
GRANTS AND SPECIAL PROJECTS

3200-505201-0001-63311

AMOUNT
31,000.00 CR

WORK SESSION
10/23/2018

REASON FOR REQUEST
TO AMEND CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM (CSEPP) FY 2018
TO CORRECT THE SALARY ACCOUNT CODE.

DECREASE FUNDS FOR TEMPORARY

112798

GRANTS AND SPECIAL PROJECTS

3300-606101-6001-63121
3300-606101-6001-63314

143,680.00 CR
143,680.00

10/23/2018

TO AMEND COACH FELLOWSHIP (CIVIC OUTREACH, ADVOCACY, AND COOPERATIVE HIRING)
FY 2018 TO CORRECT THE PERSONNEL ACCOUNT FROM FULL-TIME TO PART-TIME.

DECREASE FUNDS FOR NON-CIVIL SERVICE SALARIES
PROVIDE FUNDS FOR PART TIME - CERS

112955-56

GRANTS AND SPECIAL PROJECTS

3300-606104-0001-71299
3300-606104-0001-75102
3300-606104-0001-46750

1,600.00
400.00
2,000.00 CR

10/23/2018

TO ESTABLISH GRANT BUDGET FOR DRUG FREE LEX DRUG AND ALCOHOL AWARENESS
TRAININGS.

PROVIDE FUNDS FOR PROF SVC - OTHER
PROVIDE FUNDS FOR FOOD AND HOUSEHOLD ITEMS
PROVIDE REVENUE FOR GRANT REVENUE - OTHER

113169-70

GRANTS AND SPECIAL PROJECTS

3300-505706-5761-75101
3300-505706-5761-46750

2,500.00
2,500.00 CR

10/23/2018

TO ESTABLISH GRANT BUDGET FOR CONSUMER PRODUCT SAFETY COMMISSION DIVISION OF
FIRE FY 2019.

PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
PROVIDE REVENUE FOR GRANT REVENUE - OTHER

113185-86

GRANTS AND SPECIAL PROJECTS

3300-505701-5704-96708
3300-505701-5704-46750

500.00
500.00 CR

10/23/2018

TO ESTABLISH GRANT BUDGET FOR KENTUCKY AMERICAN WATER FIRE FIGHTING SUPPORT
GRANT FY 2019.

PROVIDE FUNDS FOR PERSONAL PROTECTIVE EQUIPMENT
PROVIDE REVENUE FOR GRANT REVENUE - OTHER

112765-66

GRANTS AND SPECIAL PROJECTS

3400-303502-3501-63111
3400-303502-3501-63152
3400-303502-3501-63511
3400-303502-3501-63615
3400-303502-3501-63621
3400-303502-3501-63622
3400-303502-3501-63624
3400-303502-3501-63625
3400-313201-3097-71212
3400-313201-3095-71299
3400-313201-3097-75101
3400-313201-3091-76101
3400-313201-3091-44040

30,700.00
10,000.00
6,595.00
2,970.00
1,905.00
22.00
446.00
112.00
34,000.00
46,000.00
10,000.00
10,000.00
152,750.00 CR

10/23/2018

TO ESTABLISH GRANT BUDGET FOR KENTUCKY PRIDE FY 2019.

PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
PROVIDE FUNDS FOR OVERTIME-CERS
PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
PROVIDE FUNDS FOR BP - UCG
PROVIDE FUNDS FOR FICA
PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
PROVIDE FUNDS FOR MEDICARE EXPENSE
PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
PROVIDE FUNDS FOR PROF SVC - MOWING
PROVIDE FUNDS FOR PROF SVC - OTHER
PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
PROVIDE FUNDS FOR REPAIRS & MAINTENANCE
PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH

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DIVISION

ACCOUNTING

AMOUNT

WORK SESSION

REASON FOR REQUEST

0.00 1101 GENERAL SERVICES DISTRICT FUND

0.00 1103 DONATION FUND

0.00 1105 GENERAL FUND CAPITAL PROJECTS

52,750.00 CR 1115 FULL URBAN SERVICES DISTRICT FUND

0.00 2518 2009 BOND PROJECTS FUND

0.00 2603 2014 BOND PROJECTS

0.00 2606 REFUNDING GO BOND 2015A

0.00 2609 2019 BOND PROJECTS FUND

0.00 3100 US DEPARTMENT OF AGRICULTURE

0.00 3120 US DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

0.00 3140 US DEPARTMENT OF JUSTICE

0.00 3160 US DEPARTMENT OF TRANSPORTATION

0.00 3190 US DEPARTMENT OF HEALTH & HUMAN SERVICES

0.00 3200 US DEPARTMENT OF HOMELAND SECURITY

0.00 3300 GRANTS - OTHER

0.00 3400 GRANTS - STATE

REPORT COMPILED BY:

Rachael Berry

DIVISION OF BUDGETING

10/24/2018