



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: AUGUST 19, 2022

SUBJECT: Authorization to execute Change Order No.1, with Pace Contracting, for the Splash! at Charles Young Park construction project, for \$162,663.18.

Request: Authorization to execute Change Order No.1, with Pace Contracting, for the Splash! at Charles Young Park construction project. Increasing the contract price by the sum of \$162,663.18 from \$1,249,200 to \$1,411,863.18.

Purpose of Request: Pace Contracting, was awarded the Splash! at Charles Young Park construction project on May 5, 2022 (Resolution No. 237-2022). Change order No.1 increases contract #100-2022 amount to include additional electrical and plumbing work necessary to meet health code requirements in the restroom, and to include bid alternatives, item no. 6-11.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$162,663.18

The cost for future FY is: none

Are the funds budgeted? Yes, funds are budgeted as following:

- 1101-707602-7221-90319; 717
- 2604-707602-7221-90319; 719 LFUCG 2023
CYNG_PUMP_2014B/CONSTRUCT_CAP

File Number: 0868-2022

Director/Commissioner: Peacher/Scott

