



**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: JUNE 5, 2017

SUBJECT: Sole Source Purchase of MITOC equipment for Division of Emergency Management

Request: Request Council approval for a sole source purchase of Man-portable Integrated Tactical Operations Center (MITOC) equipment from Ground Control Systems which includes two sets of deployable satellite communication equipment, trailer, and annual service from Ground Control Systems, Inc for the Division of Emergency Management.

Why are you requesting? The Division of Emergency Management has requested a sole source purchase from Ground Control Systems, Inc for the replacement of Fayette County's existing, obsolete Man-portable Integrated Tactical Operations Center (MITOC). The MITOC is a satellite communications system capable of being deployed to remote and austere sites. It is used to provide satellite-based internet access, including Voice over Internet Protocol (VoIP) telephone service, independent of ground-based telecommunication infrastructure that may be degraded or destroyed in a disaster. This product offers the highest available data transmission speeds in its class (20Mbit/sec capability). This is critical when operating multiple devices over a satellite internet connection, which will be required in any activation. FEMA has selected Ground Control's products for inclusion in the pre-positioned equipment caches used by urban search and rescue (USAR) teams.

What is the Cost in this budget year and future budget years? Estimated cost is \$64,852.40. No additional costs are anticipated.

Are the funds budgeted? Partially. See below.

FUND	DEPT ID	SECT	ACCT	PROJECT	ACTIVITY	BUD REF	AMOUNT	BA
3200	505201	0001	96468	CSEPP_2013	KY-FAY-014	2013	\$40,692.80	
3200	505201	0001	71501	CSEPP_2013	KY-FAY-014	2013	\$1,580.00	
3200	505204	5291	97453	EMRG_MGMT_2017	FED_GRANT	2017	\$14,740.60	#8585
1101	505204	5242	77204	DEM FY 18		2018	\$7,839.00	
						Total	\$64,852.40	

File Number: 0679-17

Director/Commissioner: Pat Duggar/Ronnie Bastin

Charlie Lanter, Director

