

ORDINANCE NO. 064 - 2022

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR MUNICIPAL EXPENDITURES, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, FY 2023 SCHEDULE NO. 0001.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for municipal expenditures.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for municipal expenditures, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) Re-appropriations within the various grant funds that do not result in changes to the Unappropriated Fund Balance of these funds

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0001" attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: July 5, 2022



MAYOR

ATTEST:



CLERK, URBAN COUNTY COUNCIL

PUBLISHED: July 12, 2022-1t

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WITH ADDENDUM

ORDINANCE NO. _____

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR MUNICIPAL EXPENDITURES, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, FY 2023 SCHEDULE NO. 0001.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for municipal expenditures:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for municipal expenditures, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) Re-appropriations within the various grant funds that do not result in changes to the Unappropriated Fund Balance of these funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0001" attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2023

SCHEDULE NO: 0001

BUDGET JOURNAL

DIVISION

ACCOUNTING

AMOUNT

WORK SESSION

REASON FOR REQUEST

Page 1 of 8

BA 1 GRANTS AND SPECIAL PROGRAMS

06/21/2022 TO ESTABLISH GRANT BUDGET FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - FY 2023.

3120-160201-0001-63111	150,355.00	PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES
3120-160201-0001-63111	261,391.00	PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES
3120-160201-0001-63511	40,280.00	PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
3120-160201-0001-63511	70,027.00	PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
3120-160201-0001-63615	15,036.00	PROVIDE	FUNDS FOR	BP - UCG
3120-160201-0001-63615	25,599.00	PROVIDE	FUNDS FOR	BP - UCG
3120-160201-0001-63621	10,254.00	PROVIDE	FUNDS FOR	FICA
3120-160201-0001-63621	17,793.00	PROVIDE	FUNDS FOR	FICA
3120-160201-0001-63622	40.00	PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
3120-160201-0001-63622	69.00	PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
3120-160201-0001-63624	3,664.00	PROVIDE	FUNDS FOR	MEDICARE EXPENSE
3120-160201-0001-63624	2,398.00	PROVIDE	FUNDS FOR	MEDICARE EXPENSE
3120-160201-0001-63625	500.00	PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
3120-160201-0001-63625	500.00	PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
3120-160201-0001-71201	7,000.00	PROVIDE	FUNDS FOR	PROF SVC - LEGAL
3120-160201-0001-71213	7,200.00	PROVIDE	FUNDS FOR	PROF SVC - APPRAISALS
3120-160201-0001-71299	19,000.00	PROVIDE	FUNDS FOR	PROF SVC - OTHER
3120-160201-0001-71299	11,088.00	PROVIDE	FUNDS FOR	PROF SVC - OTHER
3120-160201-0001-71303	485.00	PROVIDE	FUNDS FOR	RENT/LEASE - EQUIPMENT
3120-160201-0001-72203	4,000.00	PROVIDE	FUNDS FOR	CELL PHONES
3120-160201-0001-74102	1,000.00	PROVIDE	FUNDS FOR	CONFERENCES AND OTHER TRAINING
3120-160201-0001-74201	500.00	PROVIDE	FUNDS FOR	CONFERENCES AND OTHER TRAINING
3120-160201-0001-74201	250.00	PROVIDE	FUNDS FOR	BUSINESS TRAVEL
3120-160201-0001-75101	1,500.00	PROVIDE	FUNDS FOR	BUSINESS TRAVEL
3120-160201-0001-75101	1,500.00	PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
3120-160201-0001-75104	7,000.00	PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
3120-160201-0001-75801	2,500.00	PROVIDE	FUNDS FOR	NEWSPAPER ADVERTISING
3120-160201-0001-76101	500.00	PROVIDE	FUNDS FOR	EQUIPMENT UNDER \$5000
3120-160201-0001-76101	500.00	PROVIDE	FUNDS FOR	REPAIRS AND MAINTENANCE
3120-160201-0001-77801	1,500.00	PROVIDE	FUNDS FOR	REPAIRS AND MAINTENANCE
3120-160201-0001-77801	150.00	PROVIDE	FUNDS FOR	DUES
3120-160201-0001-77802	150.00	PROVIDE	FUNDS FOR	DUES
3120-160201-0001-77802	100.00	PROVIDE	FUNDS FOR	SUBSCRIPTIONS AND PUBLICATIONS
3120-160201-0001-78105	100,000.00	PROVIDE	FUNDS FOR	SUBSCRIPTIONS AND PUBLICATIONS
3120-160201-0001-78105	498,184.00	PROVIDE	FUNDS FOR	ASSISTANCE-HOUSING REHAB
3120-303202-3211-91713	1,000,000.00	PROVIDE	FUNDS FOR	ASSISTANCE-HOUSING REHAB
3120-505505-5529-73101	1,350.00	PROVIDE	FUNDS FOR	CONSTRUCTION-CURB AND GUTTER
3120-505505-5529-74102	3,420.00	PROVIDE	FUNDS FOR	PROPERTY AND CASUALTY EXCESS
				CONFERENCES AND OTHER TRAINING

JOURNAL

BA 1 GRANTS AND SPECIAL PROGRAMS

06/21/2022 TO ESTABLISH GRANT BUDGET FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - FY 2023.

3120-505505-5529-75101	11,290.00	PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
3120-505505-5529-75102	3,000.00	PROVIDE	FUNDS FOR	FOOD AND HOUSEHOLD ITEMS
3120-505505-5529-75601	4,540.00	PROVIDE	FUNDS FOR	CLOTHING/EQUIPMENT - OTHER
3120-505505-5529-75801	1,000.00	PROVIDE	FUNDS FOR	EQUIPMENT UNDER \$5000
3120-505505-5529-77801	400.00	PROVIDE	FUNDS FOR	DUES
3120-505801-0001-78104	20,000.00	PROVIDE	FUNDS FOR	ASSISTANCE-SIDEWALK LOANS
3120-900218-0001-71101	51,728.00	PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900223-0001-71101	60,772.00	PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900235-0001-71101	54,000.00	PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900238-0001-71101	30,000.00	PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900307-0001-71101	10,000.00	PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900313-0001-71101	49,919.00	PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900402-0001-71101	50,000.00	PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-160201-0001-44010	2,440,132.00	CR	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
3120-160201-0001-45141	20,000.00	CR	REVENUE FOR	INTEREST - RESTRICTED FUNDS
3120-160201-0001-46540	145,000.00	CR	REVENUE FOR	LOAN INCOME
3120-160201-0001-46720	10,000.00	CR	REVENUE FOR	MISCELLANEOUS

BA 2 GRANTS AND SPECIAL PROGRAMS

06/21/2022 TO ESTABLISH GRANT BUDGET FOR EMERGENCY SOLUTIONS FY 2023 GRANT.

3120-160201-0001-63111	10,037.00	PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES
3120-160201-0001-63511	2,689.00	PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
3120-160201-0001-63615	1,004.00	PROVIDE	FUNDS FOR	BP - UCG
3120-160201-0001-63621	685.00	PROVIDE	FUNDS FOR	FICA
3120-160201-0001-63622	3.00	PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
3120-160201-0001-63624	160.00	PROVIDE	FUNDS FOR	MEDICARE EXPENSE
3120-160201-0001-63625	200.00	PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
3120-160201-0001-75103	748.00	PROVIDE	FUNDS FOR	SOFTWARE - OPERATING
3120-900304-0001-71101	46,627.00	PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900304-0001-82301	46,627.00	PROVIDE	FUNDS FOR	OTHER GRANT MATCH - INTANGIBLE
3120-900313-0001-71101	135,708.00	PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900313-0001-71101	69,627.00	PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900313-0001-82301	30,292.00	PROVIDE	FUNDS FOR	OTHER GRANT MATCH - INTANGIBLE
3120-900313-0001-82301	69,627.00	PROVIDE	FUNDS FOR	OTHER GRANT MATCH - INTANGIBLE
3120-160201-0001-44010	207,017.00	CR	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
3120-160201-0001-45931	60,471.00	CR	REVENUE FOR	OTHER GRANT MATCH - INTANGIBLE
3120-900304-0001-45931	46,627.00	CR	REVENUE FOR	OTHER GRANT MATCH - INTANGIBLE
3120-900313-0001-45931	69,627.00	CR	REVENUE FOR	OTHER GRANT MATCH - INTANGIBLE
3120-900313-0001-45931	30,292.00	CR	REVENUE FOR	OTHER GRANT MATCH - INTANGIBLE

BA 3 GRANTS AND SPECIAL PROGRAMS

06/21/2022 TO ESTABLISH GRANT BUDGET FOR HOME FY 2023 GRANT.

3120-160201-0001-63111	53,514.00	PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES
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BA 3

DIVISION ACCOUNTING AMOUNT WORK SESSION REASON FOR REQUEST

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
	GRANTS AND SPECIAL PROGRAMS			06/21/2022	TO ESTABLISH GRANT BUDGET FOR HOME FY 2023 GRANT.
	3120-160201-0001-63511		14,336.00	PROVIDE	FUNDS FOR PENSION CONTRIBUTIONS
	3120-160201-0001-63615		6,206.00	PROVIDE	FUNDS FOR BP - UCG
	3120-160201-0001-63621		3,703.00	PROVIDE	FUNDS FOR FICA
	3120-160201-0001-63622		14.00	PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
	3120-160201-0001-63624		866.00	PROVIDE	FUNDS FOR MEDICARE EXPENSE
	3120-160201-0001-63625		200.00	PROVIDE	FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
	3120-160201-0001-71201		1,000.00	PROVIDE	FUNDS FOR PROF SVC - LEGAL
	3120-160201-0001-71213		1,000.00	PROVIDE	FUNDS FOR PROF SVC - APPRAISALS
	3120-160201-0001-71299		1,000.00	PROVIDE	FUNDS FOR PROF SVC - OTHER
	3120-160201-0001-75101		1,000.00	PROVIDE	FUNDS FOR OPERATING SUPPLIES AND EXPENSE
	3120-160201-0001-76101		1,000.00	PROVIDE	FUNDS FOR REPAIRS AND MAINTENANCE
	3120-160201-0001-77801		200.00	PROVIDE	FUNDS FOR DUES
	3120-160201-0001-77802		200.00	PROVIDE	FUNDS FOR SUBSCRIPTIONS AND PUBLICATIONS
	3120-160201-0001-78105		241,724.00	PROVIDE	FUNDS FOR ASSISTANCE-HOUSING REHAB
	3120-900202-0001-71101		20,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
	3120-900202-0001-71101		317,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
	3120-900202-0001-71101		10,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
	3120-900202-0001-78107		100,000.00	PROVIDE	FUNDS FOR ASSISTANCE-MORTGAGE
	3120-900205-0001-78107		50,000.00	PROVIDE	FUNDS FOR ASSISTANCE-MORTGAGE
	3120-900207-0001-71101		20,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
	3120-900207-0001-71101		50,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
	3120-900243-0001-71101		3,350.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
	3120-900243-0001-71101		33,500.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
	3120-900264-0001-71101		812,574.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
	3120-160201-0001-44010		1,342,387.00	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL
	3120-160201-0001-45141		10,000.00	PROVIDE	REVENUE FOR INTEREST - RESTRICTED FUNDS
	3120-160201-0001-45911		300,000.00	PROVIDE	REVENUE FOR TRANSFER FROM GENERAL SERVICE
	3120-160201-0001-46540		80,000.00	PROVIDE	REVENUE FOR LOAN INCOME
	3120-160201-0001-46720		10,000.00	PROVIDE	REVENUE FOR MISCELLANEOUS

BA 4

GRANTS AND SPECIAL PROGRAMS 06/21/2022 TO ESTABLISH GRANT BUDGET FOR STREET SALES FY 2023 GRANT.

3140-505501-5511-63155	54,201.00	PROVIDE	FUNDS FOR OT F AND P-UNSCHE NOT PEN ELIGIBL
3140-505501-5511-63622	13.00	PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
3140-505501-5511-63624	786.00	PROVIDE	FUNDS FOR MEDICARE EXPENSE
3140-505501-5511-44010	49,500.00	CR	REVENUE FOR INTERGOVERNMENTAL - FEDERAL
3140-505501-5511-45911	5,500.00	CR	REVENUE FOR TRANSFER FROM GENERAL SERVICE

BA 10

GRANTS AND SPECIAL PROGRAMS 06/21/2022 TO ESTABLISH GRANT BUDGET FOR SLX - FY 2023.

3160-160705-0001-63111	182,320.00	PROVIDE	FUNDS FOR CIVIL SERVICE SALARIES
3160-160705-0001-63511	48,897.00	PROVIDE	FUNDS FOR PENSION CONTRIBUTIONS
3160-160705-0001-63615	18,252.00	PROVIDE	FUNDS FOR BP - UCG
3160-160705-0001-63621	12,448.00	PROVIDE	FUNDS FOR FICA

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
BA 10	GRANTS AND SPECIAL PROGRAMS			06/21/2022	TO ESTABLISH GRANT BUDGET FOR SLX - FY 2023.

3160-160705-0001-63622	48.00	PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
3160-160705-0001-63624	2,911.00	PROVIDE	FUNDS FOR	MEDICARE EXPENSE
3160-160705-0001-63625	200.00	PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
3160-160705-0001-71299	118,894.00	PROVIDE	FUNDS FOR	PROF SVC - OTHER
3160-313201-3091-63111	3,443.00	PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES
3160-313201-3091-63121	27,342.00	PROVIDE	FUNDS FOR	NON-CIVIL SERVICE SALARIES
3160-313201-3091-63511	8,301.00	PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
3160-313201-3091-63615	3,099.00	PROVIDE	FUNDS FOR	BP - UCG
3160-313201-3091-63621	2,113.00	PROVIDE	FUNDS FOR	FICA
3160-313201-3091-63622	8.00	PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
3160-313201-3091-63624	494.00	PROVIDE	FUNDS FOR	MEDICARE EXPENSE
3160-313201-3091-63625	200.00	PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
3160-160705-0001-44010	307,176.00	CR	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
3160-160705-0001-45911	76,794.00	CR	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
3160-313201-3091-44010	36,000.00	CR	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
3160-313201-3091-45911	9,000.00	CR	REVENUE FOR	TRANSFER FROM GENERAL SERVICE

BA 11 GRANTS AND SPECIAL PROGRAMS 06/21/2022 TO ESTABLISH GRANT BUDGET FOR THE MOTOR CARRIER SAFETY ASSISTANCE PROGRAM (MCSAP) FY 2023 GRANT.

3160-505501-5511-63131	3,816.00	PROVIDE	FUNDS FOR	POLICE AND FIRE SWORN
3160-505501-5511-63155	91,883.00	PROVIDE	FUNDS FOR	OT F AND P-UNSCHE NOT PEN ELIGIBL
3160-505501-5511-63616	382.00	PROVIDE	FUNDS FOR	BP - P AND F
3160-505501-5511-63622	23.00	PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
3160-505501-5511-63624	1,393.00	PROVIDE	FUNDS FOR	MEDICARE EXPENSE
3160-505501-5511-63641	1,490.00	PROVIDE	FUNDS FOR	PENSION BENEFITS
3160-505505-5543-72203	13,440.00	PROVIDE	FUNDS FOR	CELL PHONES
3160-505505-5543-75101	813.00	PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
3160-505505-5543-75602	1,760.00	PROVIDE	FUNDS FOR	CLOTHING/EQUIP - PUBLIC SAFETY
3160-505501-5511-44010	109,250.00	CR	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
3160-505501-5511-45911	5,750.00	CR	REVENUE FOR	TRANSFER FROM GENERAL SERVICE

BA 12 GRANTS AND SPECIAL PROGRAMS 06/21/2022 TO ESTABLISH GRANT BUDGETS FOR TRAFFIC SAFETY FY 2023.

3160-505501-5511-63155	113,330.00	PROVIDE	FUNDS FOR	OT F AND P-UNSCHE NOT PEN ELIGIBL
3160-505501-5511-63622	27.00	PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
3160-505501-5511-63624	1,643.00	PROVIDE	FUNDS FOR	MEDICARE EXPENSE
3160-505505-5543-74102	72,500.00	PROVIDE	FUNDS FOR	CONFERENCES AND OTHER TRAINING
3160-505505-5543-96702	9,945.00	PROVIDE	FUNDS FOR	ACCIDENT INVESTIGATION EQUIPME
3160-505501-5511-44010	197,445.00	CR	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL

BA 13 GRANTS AND SPECIAL PROGRAMS 06/21/2022 TO ESTABLISH GRANT BUDGETS FOR TRAFFIC SAFETY OCCUPANT PROTECTION PROGRAM FY 2023.

3160-505501-5511-63155	64,042.00	PROVIDE	FUNDS FOR	OT F AND P-UNSCHE NOT PEN ELIGIBL
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BUDGET JOURNAL **DIVISION** **ACCOUNTING** **AMOUNT** **WORK SESSION** **REASON FOR REQUEST**

BA 13 GRANTS AND SPECIAL PROGRAMS 3160-505501-5511-63622 16.00 06/21/2022 TO ESTABLISH GRANT BUDGETS FOR TRAFFIC SAFETY OCCUPANT PROTECTION PROGRAM FY 2023.

3160-505501-5511-63624 942.00 PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE

3160-505501-5511-44010 65,000.00 PROVIDE FUNDS FOR MEDICARE EXPENSE

3160-505501-5511-44010 65,000.00 PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL

BA 5 GRANTS AND SPECIAL PROGRAMS 3160-303202-3251-91715 250,000.00 06/21/2022 TO ESTABLISH GRANT BUDGET FOR CITATION BOULEVARD PHASE 3B PROJECT FROM THE KENTUCKY TRANSPORTATION CABINET CORONAVIRUS RESPONSE AND RELIEF -SUPPLEMENTAL ACT (CRSA) FY 2023.

3160-303202-3251-44010 250,000.00 PROVIDE FUNDS FOR CONSTRUCTION-STREET

3160-303202-3251-44010 250,000.00 PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL

BA 6 GRANTS AND SPECIAL PROGRAMS 3160-160705-0001-63111 357,712.00 06/21/2022 TO ESTABLISH GRANT BUDGET FOR FEDERAL HIGHWAY FY 2023.

3160-160705-0001-63511 95,884.00 PROVIDE FUNDS FOR CIVIL SERVICE SALARIES

3160-160705-0001-63615 35,791.00 PROVIDE FUNDS FOR PENSION CONTRIBUTIONS

3160-160705-0001-63621 24,411.00 PROVIDE FUNDS FOR BP - UCG

3160-160705-0001-63622 94.00 PROVIDE FUNDS FOR FICA

3160-160705-0001-63624 5,708.00 PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE

3160-160705-0001-63625 200.00 PROVIDE FUNDS FOR MEDICARE EXPENSE

3160-160705-0001-71299 12,500.00 PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG

3160-160705-0001-71303 3,500.00 PROVIDE FUNDS FOR PROF SVC - OTHER

3160-160705-0001-72200 1,000.00 PROVIDE FUNDS FOR RENT/LEASE - EQUIPMENT

3160-160705-0001-74102 15,000.00 PROVIDE FUNDS FOR TELECOMMUNICATIONS

3160-160705-0001-74201 1,000.00 PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING

3160-160705-0001-75101 1,900.00 PROVIDE FUNDS FOR BUSINESS TRAVEL

3160-160705-0001-75103 1,000.00 PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE

3160-160705-0001-75104 1,500.00 PROVIDE FUNDS FOR SOFTWARE - OPERATING

3160-160705-0001-75801 2,500.00 PROVIDE FUNDS FOR NEWSPAPER ADVERTISING

3160-160705-0001-76101 2,000.00 PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000

3160-160705-0001-77801 1,800.00 PROVIDE FUNDS FOR REPAIRS AND MAINTENANCE

3160-160705-0001-77802 500.00 PROVIDE FUNDS FOR DUES

3160-160705-0001-44010 451,200.00 PROVIDE REVENUE FOR SUBSCRIPTIONS AND PUBLICATIONS

3160-160705-0001-44040 28,200.00 PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL

3160-160705-0001-44040 28,200.00 PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH

3160-160705-0001-45911 84,600.00 PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE

BA 7 GRANTS AND SPECIAL PROGRAMS 3160-160705-0001-63111 62,286.00 06/21/2022 TO ESTABLISH GRANT BUDGET FOR FEDERAL TRANSIT ADMINISTRATION SECTION 5303 - FY 2023.

3160-160705-0001-63511 16,740.00 PROVIDE FUNDS FOR CIVIL SERVICE SALARIES

3160-160705-0001-63615 6,249.00 PROVIDE FUNDS FOR PENSION CONTRIBUTIONS

3160-160705-0001-63621 4,262.00 PROVIDE FUNDS FOR BP - UCG

3160-160705-0001-63622 16.00 PROVIDE FUNDS FOR FICA

3160-160705-0001-63622 16.00 PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
BA 7	GRANTS AND SPECIAL PROGRAMS	3160-160705-0001-63624	997.00	06/21/2022	TO ESTABLISH GRANT BUDGET FOR FEDERAL TRANSIT ADMINISTRATION SECTION 5303 - FY 2023.
		3160-160705-0001-63625	200.00		
		3160-160705-0001-44010	72,600.00 CR		
		3160-160705-0001-45911	18,150.00 CR		
BA 8	GRANTS AND SPECIAL PROGRAMS			06/21/2022	TO ESTABLISH GRANT BUDGET FOR ITS/CMS (INTELLIGENT TRANSPORTATION SYSTEM/CONGESTION MANAGEMENT SYSTEM) TRAFFIC IMPROVEMENTS PROJECT FOR FY 2023.
BA 9	GRANTS AND SPECIAL PROGRAMS	3160-303602-3601-71205	110,000.00	06/21/2022	TO ESTABLISH GRANT BUDGET FOR KENTUCKY TRANSPORTATION CABINET'S OFFICE OF HIGHWAY SAFETY IMPAIRED DRIVING PROGRAM FY 2023.
		3160-303602-3601-71304	149,000.00		
		3160-303602-3601-74201	2,000.00		
		3160-303602-3601-91611	324,000.00		
		3160-303602-3601-91711	12,000.00		
		3160-303602-3601-96201	3,000.00		
		3160-303602-3601-44010	480,000.00 CR		
		3160-303602-3601-45911	120,000.00 CR		
		3160-505501-5511-63155	64,042.00		
		3160-505501-5511-63622	16.00		
BA 14	GRANTS AND SPECIAL PROGRAMS	3160-505501-5511-63624	942.00	06/21/2022	TO ESTABLISH GRANT BUDGET FOR COMMUNITY PARAMEDICINE QUICK RESPONSE TEAM GRANT - FY 2023.
		3160-505501-5511-44010	65,000.00 CR		
		3190-505701-5701-63155	65,562.00		
		3190-505701-5701-63622	133.00		
		3190-505701-5701-63624	1,000.00		
		3190-505701-5701-72203	1,800.00		
		3190-505701-5701-75101	755.00		
		3190-505701-5701-75602	500.00		
		3190-505701-5701-75801	5,400.00		
		3190-505701-5701-44010	75,150.00 CR		
BA 15	GRANTS AND SPECIAL PROGRAMS	3190-606401-6404-63121	433,378.00	06/21/2022	TO ESTABLISH GRANT BUDGET FOR HOME NETWORK FY 2023.
		3190-606401-6404-63511	116,102.00		
		3190-606401-6404-63615	43,338.00		
		3190-606401-6404-63621	29,556.00		
		3190-606401-6404-63622	114.00		

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BA 15	GRANTS AND SPECIAL PROGRAMS	3190-606401-6404-63624	6,912.00	06/21/2022	TO ESTABLISH GRANT BUDGET FOR HOME NETWORK FY 2023.
		3190-606401-6404-63625	1,000.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3190-606401-6404-71299	2,200.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3190-606401-6404-71303	2,200.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3190-606401-6404-72203	3,900.00		PROVIDE FUNDS FOR RENT/LEASE - EQUIPMENT
		3190-606401-6404-74102	1,000.00		PROVIDE FUNDS FOR CELL PHONES
		3190-606401-6404-74201	1,000.00		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3190-606401-6404-75101	5,300.00		PROVIDE FUNDS FOR BUSINESS TRAVEL
		3190-606401-6404-75102	1,000.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3190-606401-6404-75801	3,000.00		PROVIDE FUNDS FOR FOOD AND HOUSEHOLD ITEMS
BA 16	GRANTS AND SPECIAL PROGRAMS	3190-606401-6404-44010	475,000.00		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3190-606401-6404-44040	175,000.00		PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
		06/21/2022 TO ESTABLISH GRANT BUDGET FOR FIRE TRAINING - FY 2023.			
		GRANTS AND SPECIAL PROGRAMS			
BA 17	GRANTS AND SPECIAL PROGRAMS	3400-505701-5701-63418	2,575,700.00		PROVIDE FUNDS FOR TRAINING INCENTIVE
		3400-505701-5701-63513	1,019,462.00		PROVIDE FUNDS FOR PENSION - POLICE/FIRE
		3400-505701-5701-44040	3,595,162.00		PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
		06/21/2022 TO ESTABLISH GRANT BUDGET FOR KENTUCKY HOUSEHOLD HAZARDOUS WASTE FY 2023.			
		GRANTS AND SPECIAL PROGRAMS			
		3400-303501-0001-71299	127,500.00		PROVIDE FUNDS FOR PROF SVC - OTHER
BA 18	GRANTS AND SPECIAL PROGRAMS	3400-303501-0001-44040	102,000.00		PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
		3400-303501-0001-45913	25,500.00		PROVIDE REVENUE FOR TRANSFER FROM FULL URBAN
		06/21/2022 TO ESTABLISH GRANT BUDGET FOR POLICE TRAINING - FY 2023.			
		GRANTS AND SPECIAL PROGRAMS			
BA 19	GRANTS AND SPECIAL PROGRAMS	3400-505501-5511-63418	2,459,600.00		PROVIDE FUNDS FOR TRAINING INCENTIVE
		3400-505501-5511-63513	973,510.00		PROVIDE FUNDS FOR PENSION - POLICE/FIRE
		3400-505501-5511-44040	3,433,110.00		PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
		06/21/2022 TO ESTABLISH GRANT BUDGET FOR WASTE TIRE - FY 2023.			
		GRANTS AND SPECIAL PROGRAMS			
		3400-303102-3051-71210	4,000.00		PROVIDE FUNDS FOR PROF SVC - WASTE DISPOSAL
		3400-303102-3051-44040	4,000.00		PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
		0.00	3120		US DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
		0.00	3140		US DEPARTMENT OF JUSTICE
		0.00	3160		US DEPARTMENT OF TRANSPORTATION
0.00	3190		US DEPARTMENT OF HEALTH & HUMAN SERVICES		
0.00	3400		GRANTS - STATE		

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REPORT COMPILED BY:

Rachael Berry
DIVISION OF BUDGETING
6/22/2022