



TO: Mayor Jim Gray
Honorable Members, Urban County Council

FROM: 
Chris Ford, Commissioner of Social Services

DATE: June 12, 2017

SUBJECT: Purchase of Service Agreements – FY 2018 & FY2019
Extended Social Resource (ESR) Program Grantees
RFP #41-2016, RFP #42-2016, RFP #43-2016, RFP #44-2016

Request:

Request Council Authorization for the Mayor to execute Purchase of Service Agreements with 33 Extended Social Resource (ESR) Program grantee agencies, pursuant to RFP #41-2016 Community Wellness and Safety; RFP #42-2016 Childhood and Youth Development; RFP #43-2016 Food Insecurity and Nutritional Insecurity; and RFP #44-2016 Emergency Shelter. A total of 41 programs will be funded, at a cost not to exceed \$3,030,000

Why are you requesting?

Extended Social Resource (ESR) funding is awarded for specific program implementation. Accordingly, an Addendum defining the program(s) and establishing expectations for outcomes is attached to each Purchase of Service Agreement. The agencies will demonstrate impact and compliance, through quarterly program and financial reporting, to the Dept. of Social Services.

What is the cost in this budget year and future budget years?

The cost for Fiscal Year 2018 is \$3,030,000. These awards represent the first year of the ESR Grant Program Cycle (for Fiscal Years 2018 and 2019).

Are the funds budgeted?

Funds are budgeted, and are appropriated in Dept. ID accounts for each respective ESR grantee. A listing (in alphabetical order) of each grantee's award is attached to this memorandum.

File Number: 0705-17

Director/Commissioner: Chris Ford



<u>Agency Name</u>	<u>ESR FY18 Funding Level</u>	<u>DeptID</u>
Aids Volunteers, Inc. (AVOL)	\$59,800	900212
Arbor Youth Services	\$207,000	900313
Baby Health Service, Inc.	\$38,640	900301
Big Brothers Big Sisters of the Bluegrass, Inc.	\$74,290	900328
Blue Grass Community Action Partnership	\$18,170	900303
Bluegrass Care Navigators (Hospice)	\$10,500	900368
Carnegie Center for Literacy and Learning	\$73,600	900608
Children's Advocacy Center of the Bluegrass	\$110,400	900248
Children's Law Center, Inc.	\$23,000	900345
Chrysalis House, Inc.	\$119,600	900209
Community Action Council	\$103,040	900307
FoodChain	\$78,360	900361
GleanKY (Faith Feeds of Kentucky)	\$9,200	900350
God's Pantry Food Bank	\$194,580	900323
GreenHouse17	\$150,420	900304
Hope Center, Inc.	\$730,000	900311
Kidney Health Alliance of Kentucky (KHAKY)	\$12,970	900363
Lexington Leadership Foundation	\$138,000	900356
Lexington Rescue Mission	\$60,720	900250
Living Arts & Science Center	\$50,600	900342
Moveable Feast Lexington, Inc.	\$36,800	900324
NAMI Lexington	\$72,310	900349
New Life Day Center	\$12,650	900343
Repairers Lexington, Inc.	\$9,200	900237
Seedleaf, SEEDS	\$41,400	900365
The Foster Care Council of LexKy	\$23,000	900362
The Methodist Home of KY, Inc.	\$92,000	900364
The Nest - Center for Women, Children and Families	\$82,800	900306
The Nursing Home Ombudsman Agency of the Bluegrass	\$50,600	900314
The Salvation Army	\$209,300	900317
Tweens Nutrition and Fitness Coalition, Inc.	\$30,100	900366
Visually Impaired Preschool Services (VIPS)	\$63,940	900367
YMCA of Central Kentucky	\$43,010	900325
ESR FY18 Funding Total:	\$3,030,000	

