

# Lexington-Fayette Urban County Government

200 E. Main St  
Lexington, KY 40507



## Docket

Tuesday, June 9, 2026

3:00 PM

Packet

Council Chamber

**Urban County Council Work Session**

**I. Public Comment - Issues on Agenda****II. Requested Rezoning/ Docket Approval****III. Approval of Summary**

[0506-26](#) Table of Motions: Council Work Session, June 2, 2026

**IV. Budget Amendments****V. Budget Adjustments - For Information Only****VI. New Business****VII. Communications From the Mayor - Appointments****VIII. Communications From the Mayor - Donations****IX. Communications From the Mayor - Procurements****X. Continuing Business/ Presentations**

[0513-26](#) Council Capital Projects, June 9, 2026

[0507-26](#) Summary: Social Services and Public Safety Committee, May 5, 2026

[0508-26](#) Presentation: Lexington-Fayette Urban County Industrial Authority,  
By: Craig Bencz

**XI. Council Reports****XII. Public Comment - Issues Not on Agenda****XIII. Adjournment**

**Administrative Synopsis - New Business Items**

- a        [0406-26](#)        Authorization to approve a sanitary sewer service Site Specific Agreement between the Lexington-Fayette Urban County Government (LFUCG), Turner Management, LLC and Jessamine-South Elkhorn Water District in accordance with the Master Agreement (Reso. 690-2002). No budgetary impact. (L0406-26)(Sanders/Martin)
- b        [0407-26](#)        Authorization to approve a sanitary sewer Site Specific Agreement between Lexington-Fayette Urban County Government (LFUCG), Pottinger Land Co. and Jessamine-South Elkhorn Water District (JSEWD) in accordance with the Master Agreement (Reso. 690-2002). No budgetary impact. (L0407-26)(Sanders/Martin)
- c        [0451-26](#)        Authorization to establish RouteWare Global, Inc. as a sole source provider to purchase new hardware, software, professional services, cellular data services and/or software maintenance support for the Division of Waste Management to maintain and upgrade technologies used in the Division of Waste Management's heavy and light duty fleets. For a term of 12 months, at a cost of \$380,180.09. Funds are included in the Mayor's Proposed Budget. (L0451-26)(Baldon/Martin)
- d        [0458-26](#)        Authorization to amend Article XXIV of Chapter 2 and Section 2-296 of the Code of Ordinances to increase the membership of the Sister Cities Program Commission to seven (7) voting members, to include the Visitlex President/designee, a Councilmember, and a representative of the Mayor's Office, all as ex officio members, by removing language regarding reappointment for additional terms, and by deleting the requirement that the officers be appointed by the Mayor. No budgetary impact. (L0458-26)(Scott)
- e        [0465-26](#)        Authorization to approve a Master Services and Purchasing Agreement and Quote with Axon Enterprise, Inc., and reestablish Axon Enterprise Inc. as a sole source provider for body-worn cameras, tasers, digital evidence storage, an equipment refresh, VR training, Fusus, and the Community Request functionality for digital evidence. The term is for a period of five years, beginning July 1, 2026. The cost for FY27 is \$2,618,504.94. Funds are included in the Mayor's Proposed Budget. (L0465-26) (Weathers/Armstrong)

- f      [0466-26](#)      Authorizing to execute a Community Partner Organization Contract for Community Service Work-Study with Stanford University to formalize the agreement between the Haas Center for Public Service at Stanford University for the placement of one student eligible to participate in the federally funded Community Service Work-Study program for the period between July 1, 2026, through September 15, 2026. Stanford University pays the student who will be placed LFUCG's Therapeutic Recreation program within the Division of Parks and Recreation. No budgetary impact. (L0466-26) (Conrad/Ford)
- g      [0467-26](#)      Authorization to approve First Annual Renewal of the Consultant Services Contract Agreement with Tetra Tech, Inc. for Municipal Separate Storm Sewer Systems (MS4) Program Management Services (Reso. #252-2025) effective June 15, 2026, for the period of one year. The cost for FY 27 is \$814,000. Funds are included in the Mayor's Proposed budget. (L0467-26)(Sanders/Martin)
- h      [0475-26](#)      Authorization to execute a Kentucky Community and Technical College System Ready-to-Work Student Employee Off-Campus Agreement for the placement of one student participating in its Ready-to-Work job training program for the period between July 1, 2026, and January 6, 2027. Kentucky Community and Technical College will pay the student who will be placed in LFUCG's community centers within the Division of Parks and Recreation. No budgetary impact. (L0475-26)(Conrad/Ford)
- i      [0478-26](#)      Authorization to approve an agreement with R.J. Corman Railroad Company for the set up and execution of Lexington's 4th of July fireworks display at Railroad's Lexington Yard on July 4, 2026. No budgetary impact. (L0478-26)(Conrad/Ford)
- j      [0483-26](#)      Authorization to approve an agreement with the Lexington Philharmonic for the set up and execution of Lexington's Patriotic Concert to be held on July 3, 2026. At a cost of \$45,000. Funds are budgeted. (L0483-26)(Conrad/Ford)
- k      [0485-26](#)      Authorization to enter into a Memorandum of Agreement (MOA) between LFUCG and Solar Energy Solutions for the 2026 Solarize Lexington Program at a cost not to exceed \$460,000.00, pursuant to RFP 25-2026. This is for a group-buying program designed to deliver cost-competitive solar installations and for solar PV installations for qualified low- to moderate-income Fayette County

homeowners. Funds are budgeted. (L0485-26)(Carey/Martin)

- I      [0491-26](#)      Authorization to accept the bid of Machinex Technologies Inc. for RFP-7-2025 to purchase an optical sorter for sortation and recovery of polypropylene plastics (PP) at Lexington's Materials Recovery Facility, and robotics to improve sortation, quality, and quantity of high-density polyethylene (HDPE) plastics. At cost of \$1,939,674.00, which is funded via a federal grant. Funds are budgeted. (L0491-26)(Baldon/Martin)



# Lexington-Fayette Urban County Government Master

200 E. Main St  
Lexington, KY 40507

**File Number: 0506-26**

**File ID:** 0506-26

**Type:** Summary

**Status:** Agenda Ready

**Version:** 1

**Contract #:**

**In Control:** Urban County  
Council

**File Created:** 06/04/2026

**File Name:** Table of Motions: Council Work Session, June 2,  
2026

**Final Action:**

**Title:** Table of Motions: Council Work Session, June 2, 2026

**Notes:**

**Sponsors:**

**Enactment Date:**

**Attachments:** TOM 06.02.26

**Enactment Number:**

**Deed #:**

**Hearing Date:**

**Drafter:**

**Effective Date:**

## History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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### Text of Legislative File 0506-26

Title

Table of Motions: Council Work Session, June 2, 2026

**URBAN COUNTY COUNCIL**  
**WORK SESSION**  
**TABLE OF MOTIONS**  
June 2, 2026

Mayor Gorton called the meeting to order at 3:00 p.m. Vice Mayor Wu and Council Members Brown, Ellinger II, Morton, Lynch, Eblen, Curtis, Sheehan, Beasley, Sevigny, Reynolds, and Boone were present. Council Members Higgins-Hord, Hale, and Baxter were absent.

I. Public Comment – Issues on Agenda

II. Requested Rezonings/Docket Approval

Motion by Ellinger to approve the June 4, 2026 Council Meeting Docket. Seconded by Curtis. Motion passed without dissent.

Motion by Reynolds to place on the Docket for the June 4, 2026 Council Meeting, a Resolution authorizing and directing the Mayor, on behalf of the Urban County Government, to execute Modification No. 1 to the agreement with the Commonwealth Of Kentucky, Cabinet for Health and Family Services, Department for Public Health to accept an additional award of \$80,000.00 in Federal and State funds for the Health Access Nurturing Development Services (HANDS) program, for the Family Care Center, the acceptance of which does not obligate the Lexington-Fayette Urban County Government to the expenditure of funds. Seconded by Wu. Motion passed without dissent.

III. Approval of Summary

Motion by Reynolds to approve the May 26, 2026 Table of Motions. Seconded by Sevigny. Motion passed without dissent.

IV. Budget Amendments

Motion by Wu to approve Budget Amendments. Seconded by Sevigny. Motion passed without dissent.

V. Budget Adjustments – For Information Only

VI. New Business

Motion by Sheehan to approve New Business. Seconded by Reynolds. Motion passed without dissent.

VII. Communications from the Mayor- Appointments

Motion by Curtis to approve Communications from the Mayor- Appointments. Seconded by Sheehan. Motion passed without dissent.

VIII. Communications from the Mayor- Donations

Motion by Wu to approve Communications from the Mayor- Donations. Seconded by Curtis. Motion passed without dissent.

IX. Communications from the Mayor- Procurements

Motion by Sheehan to approve Communications from the Mayor- Procurements. Seconded by Curtis. Motion passed without dissent.

X. Continuing Business/Presentations

*Councilmember Sheehan provided a summary of the April 28, 2026, General Government and Planning Committee meeting.*

Motion by Sheehan, on behalf of the committee and pursuant to its actions at the April 28 meeting, to accept the Civic Assembly's recommendations on council compensation, council accountability, and charter review, as set forth in the April 28 presentation. Seconded by Wu. Motion passed with a 10 - 2 vote (Yes-Wu, Ellinger, Morton, Lynch, Eblen, Curtis, Sheehan, Sevigny, Reynolds, and Boone; No-Brown, Beasley).

A motion by Liz Sheehan to place on the docket for the June 4, 2026 Council Meeting the following ordinances, which were discussed today and included on pages labeled 44-49 of today's work session packet: 1. An Ordinance proposing an amendment to Section 4.05 of the Charter to increase the annual salary of councilmembers, and placing the proposed amendment on the ballot for the general election to be held on November 3, 2026; 2. An Ordinance proposing an amendment to Section 4.07 of the Charter to require the Urban County Council to establish standards for attendance and accountability, and placing the proposed amendment on the ballot for the general election to be held on November 3, 2026; and 3. An Ordinance proposing an amendment to Section 14.04 of the Charter to require the Urban County Council to convene a Charter Review Assembly once every eight years and to establish a standing Charter Review Board, to review and make recommendations for amendments to the Charter, and placing the proposed amendment on the ballot for the general election to be held on November 3, 2026, seconded by Dan Wu.

A motion by Ellinger to amend and state each of the three (3) ordinance changes as separate motions. Seconded by Lynch. Motion tied 6-6 (Yes-Ellinger, Morton, Lynch, Beasley, Sevigny, Boone; No-Wu, Brown, Eblen, Curtis, Sheehan, Reynolds). Mayor Gorton voted yes to break the tie. Motion passed 7-6.

Sheehan then split up the previous motion into three separate motions. First, Sheehan restated the first part of her original motion and moved to place on the Docket for the June 4, 2026 Council Meeting, an Ordinance, which were discussed today and included on pages labeled 44-49 of today's work session packet, proposing an amendment to Section 4.05 of the Charter to increase the annual salary of councilmembers and placing the proposed amendment on the ballot for the general election to be held on November 3, 2026. Seconded by Curtis. Motion passed with a 10 - 2 vote (Yes-Wu, Ellinger, Morton, Lynch, Eblen, Curtis, Sheehan, Sevigny, Reynolds, and Boone; No- Brown, Beasley).

Second, Sheehan restated the second part of her original motion and moved to place on the Docket for the June 4, 2026 Council Meeting, an Ordinance, which were discussed today and included on pages labeled 44-49 of today's work session packet, proposing an amendment to Section 4.07 of the Charter to require the Urban County Council to establish standards for attendance and accountability and placing the proposed amendment on the ballot for the general election to be held on November 3, 2026. Seconded by Sevigny. Motion passed without dissent.

Third, Sheehan restated the third part of her original motion and moved to place on the Docket for the June 4, 2026 Council Meeting, an Ordinance, which were discussed today and included on pages labeled 44-49 of today's work session packet, proposing an amendment to Section 14.04 of the Charter to require the Urban County Council to convene a Charter Review Assembly once every eight years and to establish a standing Charter Review Board, to review and make recommendations for amendments to the Charter, and placing the proposed amendment on the ballot for the general election to be held on November 3, 2026. Seconded by Curtis. Motion passed without dissent.

Motion by Brown to place on the Docket for the June 4, 2026 Council Meeting, a Resolution ratifying and approving the Fiscal Year 2027 Budget of the Downtown Lexington Management District. Seconded by Ellinger. Motion passed without dissent.

Motion by Eblen to place on the Docket for the June 4, 2026 Council Meeting, a Resolution ratifying and approving the Fiscal Year 2027 Budget of the Downtown Lexington Management District and to schedule a public hearing for the Council Meeting on June 18, 2026, at 6:00 pm to allow for public comment on the proposed budget. Seconded by Wu. Motion passed without dissent.

- XI. Council Reports
- XII. Public Comment – Issues Not on Agenda
- XIII. Adjournment

Motion by Wu to adjourn at 4:09 p.m. Seconded by Sevigny. Motion passed without dissent.



# Lexington-Fayette Urban County Government

## Master

200 E. Main St  
Lexington, KY 40507

**File Number: 0513-26**

**File ID:** 0513-26

**Type:** Agenda Item

**Status:** Agenda Ready

**Version:** 1

**Contract #:**

**In Control:** Urban County Council

**File Created:** 06/04/2026

**File Name:** Capital List 6/9/26

**Final Action:**

**Title:** Council Capital Projects, June 9, 2026

**Notes:**

**Sponsors:**

**Enactment Date:**

**Attachments:** Capital List 6.9.26

**Enactment Number:**

**Deed #:**

**Hearing Date:**

**Drafter:**

**Effective Date:**

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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### Text of Legislative File 0513-26

**Title**

Council Capital Projects, June 9, 2026

**..Summary**

**Organization:**

Cumberland Hill Neighborhood Association

Matt Amick

1105-121001-0001-71102

**Purpose:**

For lighting repairs at the front entrance of the neighborhood.

**Amount:**

\$ 7,500.00

**Council Capital Projects  
June 9, 2026  
Work Session**

<b>Amount</b>	<b>Recipient</b>	<b>Purpose</b>
<b>\$ 7,500.00</b>	Cumberland Hill Neighborhood Association Matt Amick 1105-121001-0001-71102	For lighting repairs at the front entrance of the neighborhood.



# Lexington-Fayette Urban County Government

## Master

200 E. Main St  
Lexington, KY 40507

**File Number: 0507-26**

**File ID:** 0507-26

**Type:** Summary

**Status:** Agenda Ready

**Version:** 1

**Contract #:**

**In Control:** Urban County Council

**File Created:** 06/04/2026

**File Name:** Summary: Social Services and Public Safety Committee, May 5, 2026

**Final Action:**

**Title:** Summary: Social Services and Public Safety Committee, May 5, 2026

**Notes:**

**Sponsors:**

**Enactment Date:**

**Attachments:** ssps\_committee summary\_05-05-2026

**Enactment Number:**

**Deed #:**

**Hearing Date:**

**Drafter:**

**Effective Date:**

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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### Text of Legislative File 0507-26

Title

Summary: Social Services and Public Safety Committee, May 5, 2026



## Social Services and Public Safety Committee

May 5, 2026

### Summary and Motions

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Chair Jennifer Reynolds called the meeting to order at 1:02 p.m. Vice Mayor Dan Wu and Committee Members Chuck Ellinger, Tyler Morton, Shayla Lynch, Tom Eblen, Lisa Higgins-Hord, Joseph Hale, Amy Beasley, and Whitney Elliott Baxter were in attendance as voting members. Council Members James Brown, Emma Curtis, Dave Sevigny, and Hil Boone were present as non-voting members.

#### I. APPROVAL OF APRIL 14, 2026 COMMITTEE MEETING SUMMARY

Motion by Ellinger for approval of the April 14, 2026 Committee Meeting Summary. Seconded by Hale. Motion passed without dissent.

#### II. FAMILY SERVICES UPDATE

Director Shelia Horton-Holt presented an overview of the Division of Family Services and the Family Care Center's ongoing efforts to support young families through education, childcare, case management, and early intervention services. The presentation emphasized the program's mission to promote long-term family stability and resilience through a comprehensive, strengths-based service model.

Staff highlighted the division's four core program areas: Early Childcare Education, Family Service Coordination, HANDS home visitation services, and the Parent Education Program. Together, these programs provide early childhood education, intensive family support, parenting assistance, and educational services to approximately 210 clients weekly.

The presentation also outlined several FY25 accomplishments, including playground renovations, expanded referral and delivery services for families, strong volunteer participation, and more than 2,200 home visits through the HANDS program. Parent Education Program outcomes demonstrated high rates of educational achievement, parenting success, and student retention among participating young parents.

Additional updates included accessibility and safety improvements at the Family Care Center, reinforcing the division's continued focus on creating a safe, inclusive, and supportive environment for children and families. **No action was taken on this item.**

#### III. PERIODIC CODE ENFORCEMENT UPDATE

Director Oliver Lee Steele presented the Division of Code Enforcement's 2026 annual update, highlighting continued operational improvements, staff development initiatives, and community assistance programs. The division maintained its accreditation with the International Accreditation Service while expanding certification and training opportunities for inspectors and field staff through state and national professional programs.

The presentation emphasized several homeowner assistance and neighborhood improvement initiatives, including the Housing Repair Assistance Program and the Sidewalk Cost Share Program, which provided financial support to hundreds of households and supported sidewalk abatement efforts throughout the community. Staff also highlighted ongoing outreach efforts with neighborhood associations, tenant rights workshops, homeowner education programs, and community events.

Operational updates included continued coordination with the Lexington Fire Marshal's Office, Salesforce system enhancements, and internal process reviews. Performance metrics showed more than 6,800 cases opened and closed, improved response timelines for complaints and re-inspections, and substantial citation and lien activity.

Looking ahead, the division identified goals to expand advanced inspector certifications, improve employee retention, and strengthen data-driven enforcement practices through enhanced tracking dashboards and proactive hotspot analysis. **No action was taken on this item.**

#### **IV. EVICTION DIVERSION AND RIGHT TO COUNSEL**

Charlie Lanter, Commissioner of Housing Advocacy and Community Development, presented an overview of the Housing Stability Services Program, which provides eviction prevention, mediation, and housing stabilization services to Fayette County households experiencing housing insecurity. The program operates through partnerships with Legal Aid of the Bluegrass, the Lexington Housing Authority, Fayette District Court, and community mediation partners.

The presentation highlighted the program's focus on early intervention strategies, including legal assistance, mediation, and targeted financial assistance typically under \$2,000 per household to prevent eviction, utility shutoffs, and homelessness. Staff noted that these smaller interventions are often more cost-effective than emergency shelter placements and help stabilize households before crises escalate.

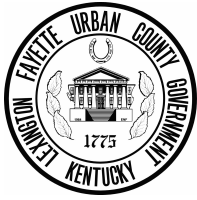
Program history and funding updates were also discussed, including the transition from federal Emergency Rental Assistance funding to local general fund support. Presenters noted that additional funding allocations have allowed the program to continue through August 2026, with further funding proposed in the FY27 budget.

The presentation concluded with a discussion of future priorities, including stabilizing long-term funding sources, improving data collection and outcome tracking, coordinating with broader homelessness prevention initiatives, and strengthening integration with existing rental assistance and support services across the community. **No action was taken on this item.**

#### **V. ITEMS REFERRED TO COMMITTEE**

No action was taken on this item.

The meeting adjourned at 2:09 pm.



# Lexington-Fayette Urban County Government Master

200 E. Main St  
Lexington, KY 40507

**File Number: 0508-26**

**File ID:** 0508-26

**Type:** Presentation

**Status:** Agenda Ready

**Version:** 1

**Contract #:**

**In Control:** Urban County  
Council

**File Created:** 06/04/2026

**File Name:** Presentation: Lexington-Fayette Urban County  
Industrial Authority, By: Craig Bencz

**Final Action:**

**Title:** Presentation: Lexington-Fayette Urban County Industrial Authority, By:  
Craig Bencz

**Notes:**

**Sponsors:**

**Enactment Date:**

**Attachments:** WS - Ind Auth Pres 20260609

**Enactment Number:**

**Deed #:**

**Hearing Date:**

**Drafter:**

**Effective Date:**

## History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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### Text of Legislative File 0508-26

Title

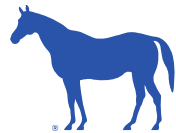
Presentation: Lexington-Fayette Urban County Industrial Authority, By: Craig Bencz

# Lexington-Fayette Urban County Industrial Authority

Craig Bencz, Administrative Officer Senior

Urban County Council Work Session

June 9, 2026



**LEXINGTON**



## Background

- Created by Ordinance 87-2018 (Nov. 1, 2018)
  - Sec. 2-515(4) requires the Authority to “submit its proposed budget to the Urban County Council for review and approval” annually
  
- Eight-member Board appointed by the Mayor, which meets at least quarterly
  - Kevin Atkins, Chief Development Officer, LFUCG
  - Ryan Holmes, Principal/Planner, EHI Consultants
  - Mason Miller, Managing Partner, Miller Edwards Rambicure PLLC
  - Anne-Tyler Morgan, Attorney/Member, McBrayer PLLC
  - Derek Paulsen, Dean, College of Justice, Safety and Military Science, ECU
  - Whitney Baxter, 9<sup>th</sup> District Councilmember
  - Daryl Smith, Economic Development Manager, LG&E/Kentucky Utilities
  - Mary-Alicha Weldon, City President & Commercial Banking Team Lead, Fifth Third Bank



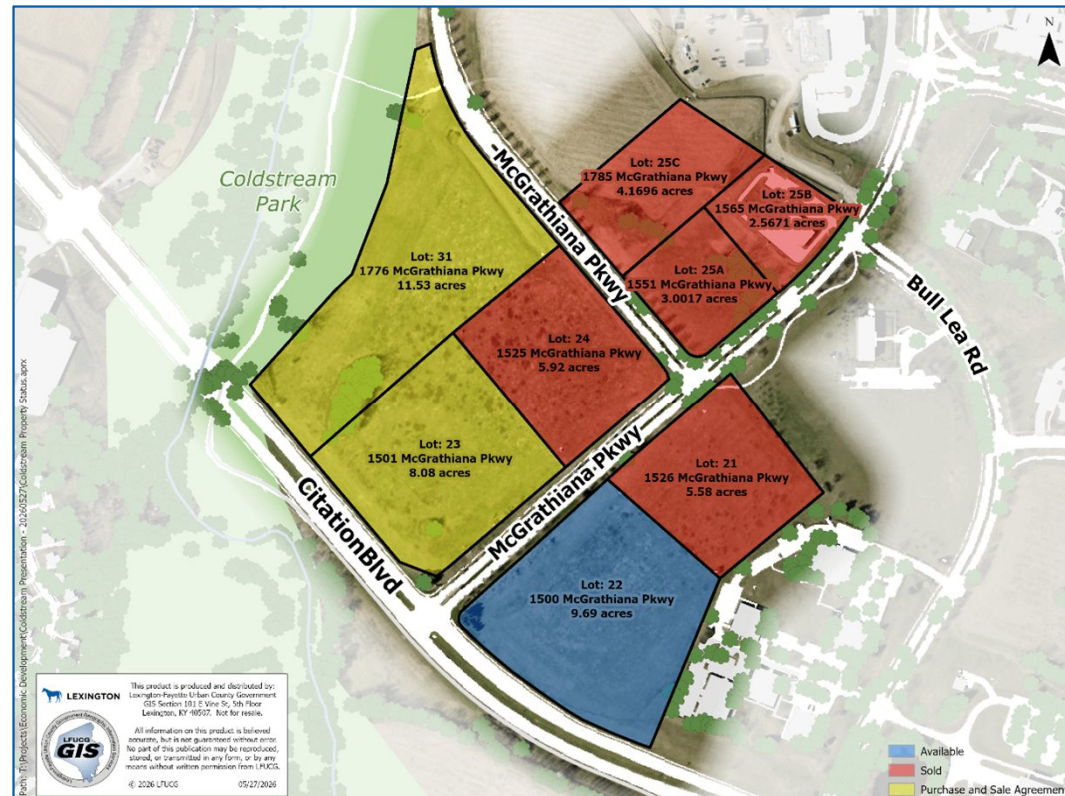
## **Memorandum of Understanding – UK & LFUCG**

- Resolution 462-2018:
  - Executed an MOU transferring approximately 250 acres of land in or adjacent to the Coldstream Research Campus owned by the University of Kentucky to the LFUCG
  - Transferred certain campus area streets and alleys owned by the LFUCG to the University of Kentucky
  - LFUCG to provide \$100,000 annually for 10 years to fund improvements related to “pedestrian, bicycle, and vehicular safety in and around campus”
  
- 50 Acre Site (Coldstream): Proceeds of land sales to be used for improvement of the 200-acre site and by UK for other improvements (50/50)
  
- 200 Acre Site (Legacy Business Park): Transferred in July 2022

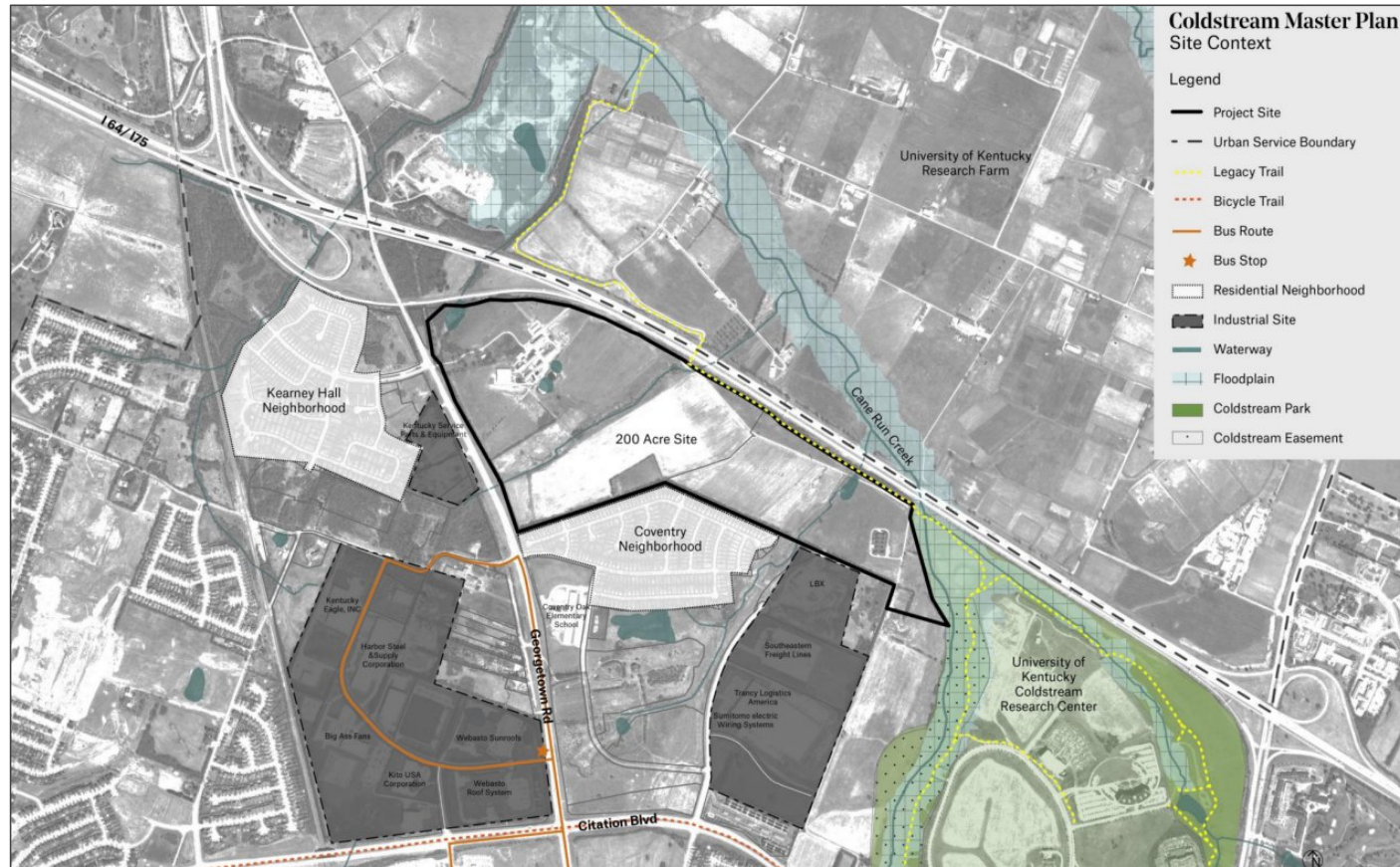


## Coldstream – 50 Acre Site

- 50.54 acres total (8 lots)
- 21.24 acres (5 lots) sold
- 19.61 acres (2 lots) under contract
- 9.7 acres (1 lot) remain available
- Zoning: P-2 (University Research Campus)
- Uses: Credit union, corporate office, medical office, veterinarian office, and public safety



# Legacy Business Park





## Legacy Business Park

- 200 acres
  - Lots: 147.24 ac.
  - Right-of-Way: 13.42 ac.
  - Greenway Lots: 39.34 ac.
- Legacy Trail extension and community connections
- Flexible lot configuration: can be combined, etc.





## **Legacy Business Park – Funding**

- Project Cost: \$22.6 million
  
- Project Funding: \$22.6 million
  - \$10 million: HUD Community Project Funding grant
  - \$7,451,790: General fund construction dollars
  - \$2,548,210: ARPA funds (design and construction admin.)
  - \$2 million: Kentucky Product Development Initiative (KPDI)
  - \$200,000: LG&E/KU
  - Balance: Land sale proceeds
  
- Groundbreaking was June 2025; project completion expected by end of CY 2026

# Legacy Business Park – Progress Photos





# Industrial Authority Budget

Coldstream Development Project	
<b>RECOGNIZED REVENUE</b>	<b>LTD</b>
<b>Sales of Real Property</b>	
Anticipated Open Revenues - Fund 1144	\$ (1,521,901.00)
<b>General Fund - Capital Project Funding</b>	
General Fund - Capital Project	\$ (7,983,615.00)
<b>Outside Funding</b>	
ARPA - Federal - Design Funds	\$ (2,548,210.00)
Grant - State - KPDI	\$ (2,000,000.00)
Grant - Federal - HUD Community Project Funding	\$ (10,000,000.00)
Grant - Private - LG&E/KY	\$ (200,000.00)
<b>TOTAL REVENUE</b>	<b>\$ (24,253,726.00)</b>
<b>BUDGETED EXPENSE</b>	<b>LTD</b>
Construction - Business Park Area	\$ 18,843,520.00
Professional Services	\$ 3,888,305.00
Legal Hold - Land Deposits	\$ 150,000.00
<b>TOTAL EXPENSE</b>	<b>\$ 22,881,825.00</b>
<b>RESTRICTED FOR FUTURE DEVELOPMENT COSTS</b>	<b>\$ (1,371,901.00)</b>

FY2027 LFUCG General Fund Coldstream Operating Budget	
<b>BUDGETED REVENUE</b>	<b>FY2027</b>
Use of 1135 - IRB Fund Transfer Balance	
1101 Grant Match - Carryforward	
FY27 LFUCG General Fund Subsidy	\$ (140,350.00)
<b>TOTAL REVENUE/TRANSFER IN</b>	<b>\$ (140,350.00)</b>
<b>BUDGETED EXPENSE</b>	<b>FY2027</b>
Professional Services - Legal	\$ 45,000.00
Professional Services - Mowing	\$ 72,000.00
Professional Services - Insurance	\$ 4,350.00
Professional Services - Security	\$ 6,000.00
Professional Services - Other	\$ 8,000.00
Repairs and Maintenance	\$ 5,000.00
<b>TOTAL EXPENSE</b>	<b>\$ 140,350.00</b>
<b>AVAILABLE TO ALLOCATE</b>	<b>\$ -</b>

FY2027 IAB Operating Budget	
<i>Included within LFUCG General Fund for Accounting and Audit</i>	
<b>BUDGETED REVENUE</b>	<b>FY2027</b>
FY27 LFUCG General Fund Contribution/Subsidy	\$ (25.00)
<b>TOTAL REVENUE/TRANSFER IN</b>	<b>\$ (25.00)</b>
<b>BUDGETED EXPENSE</b>	<b>FY2027</b>
Professional Services - Other	
SPGE Registration Fees	\$ 25.00
<b>TOTAL EXPENSE</b>	<b>\$ 25.00</b>
<b>AVAILABLE TO ALLOCATE</b>	<b>\$ -</b>

# Questions?



**LEXINGTON**



# Lexington-Fayette Urban County Government

## Master

200 E. Main St  
Lexington, KY 40507

**File Number: 0927-23**

**File ID:** 0927-23

**Type:** Agenda Item

**Status:** Agenda Ready

**Version:** 1

**Contract #:**

**In Control:** Urban County  
Council Work  
Session

**File Created:** 09/07/2023

**File Name:** Page Break

**Final Action:**

<b>Title:</b>
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**Notes:**

**Sponsors:**

**Enactment Date:**

**Deed #:**

**Hearing Date:**

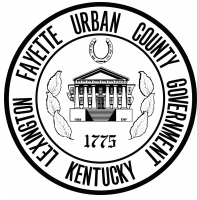
**Drafter:**

**Effective Date:**

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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**Text of Legislative File 0927-23**



# Lexington-Fayette Urban County Government

## Master

200 E. Main St  
Lexington, KY 40507

**File Number: 0406-26**

**File ID:** 0406-26

**Type:** Agenda Item

**Status:** Agenda Ready

**Version:** 1

**Contract #:**

**In Control:** Water Quality

**File Created:** 05/14/2026

**File Name:** Site Specific Agreement Turner Management, LLC

**Final Action:**

**Title:** Authorization to approve a sanitary sewer service Site Specific Agreement between the Lexington-Fayette Urban County Government (LFUCG), Turner Management, LLC and Jessamine-South Elkhorn Water District in accordance with the Master Agreement (Reso. 690-2002). No budgetary impact. (L0406-26)(Sanders/Martin)

**Notes:**

**Sponsors:**

**Enactment Date:**

**Attachments:** Blue Sheet\_Turner, Turner Management, LLC\_Map

**Enactment Number:**

**Deed #:**

**Hearing Date:**

**Drafter:** Christina King/ Rebecca Highland

**Effective Date:**

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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#### Text of Legislative File 0406-26

##### Title

Authorization to approve a sanitary sewer service Site Specific Agreement between the Lexington-Fayette Urban County Government (LFUCG), Turner Management, LLC and Jessamine-South Elkhorn Water District in accordance with the Master Agreement (Reso. 690-2002). No budgetary impact. (L0406-26)(Sanders/Martin)

##### Summary

Authorization to approve a sanitary sewer service Site Specific Agreement between the Lexington-Fayette Urban County Government (LFUCG), Turner Management, LLC and Jessamine-South Elkhorn Water District in accordance with the Master Agreement (Reso. 690-2002). No budgetary impact. (L0406-26)(Sanders/Martin)

Budgetary Implications [select]: No

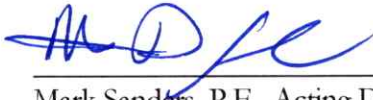
Advance Document Review:

**Law:** Yes J. Todd Henning 5/13/2026

**Risk Management:** No  
Fully Budgeted [select]: N/A  
Account Number:  
This Fiscal Year Impact:     \$  
Annual Impact:     \$  
Project:  
Activity:  
Budget Reference:  
Current Balance:



**TO:** Mayor Linda Gorton  
Urban County Council

**FROM:**   
Mark Sanders, P.E., Acting Director  
Division of Water Quality

**DATE:** May 7, 2026

**SUBJECT:** **Site Specific Agreement:  
Turner Management, LLC**

---

Request

The purpose of this memorandum is to request a resolution authorizing a sanitary sewer service Site Specific Agreement between the Lexington-Fayette Urban County Government (LFUCG), Turner Management, LLC and Jessamine-South Elkhorn Water District (JSEWD).

Capacity for JSEWD

2,688 gallons per day (gpd) for Turner Management, LLC  
82% of the 2 million gpd capacity has been used or reserved

Purpose of Request

The agreement is for LFUCG to provide sanitary sewer conveyance and treatment capacity for properties identified in the Site Specific Agreement in accordance with the Master Agreement between LFUCG and JSEWD (Resolution 690-2002).

This agreement will have a cost share component in connection with a Wastewater Pump Station where LFUCG's cost share amount will not exceed \$249,000.



Project Cost in FY26 and in Future Budget Years

Execution of the terms and conditions of the Site Specific Agreement will be at no cost to LFUCG, except for the Cost-Share component

A budget amendment will be forthcoming for the Cost-Share, funds are budgets

4003-303410-3472-92811-SSREHAB\_CAP-CONSTRUCT\_CAP

Sanders/Martin





5447 Tates Creek Road



# Lexington-Fayette Urban County Government

## Master

200 E. Main St  
Lexington, KY 40507

**File Number: 0407-26**

**File ID:** 0407-26

**Type:** Agenda Item

**Status:** Agenda Ready

**Version:** 1

**Contract #:**

**In Control:** Water Quality

**File Created:** 05/14/2026

**File Name:** Site Specific Agreement Pottinger Land Co.

**Final Action:**

**Title:** Authorization to approve a sanitary sewer Site Specific Agreement between Lexington-Fayette Urban County Government (LFUCG), Pottinger Land Co. and Jessamine-South Elkhorn Water District (JSEWD) in accordance with the Master Agreement (Reso. 690-2002). No budgetary impact. (L0407-26)(Sanders/Martin)

**Notes:**

**Sponsors:**

**Enactment Date:**

**Attachments:** Blue Sheet\_Pottinger, Pottinger Land Co\_Map

**Enactment Number:**

**Deed #:**

**Hearing Date:**

**Drafter:** Christina King/ Rebecca Highland

**Effective Date:**

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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### Text of Legislative File 0407-26

#### Title

Authorization to approve a sanitary sewer Site Specific Agreement between Lexington-Fayette Urban County Government (LFUCG), Pottinger Land Co. and Jessamine-South Elkhorn Water District (JSEWD) in accordance with the Master Agreement (Reso. 690-2002). No budgetary impact. (L0407-26)(Sanders/Martin)

#### Summary

Authorization to approve a sanitary sewer Site Specific Agreement between Lexington-Fayette Urban County Government (LFUCG), Pottinger Land Co. and Jessamine-South Elkhorn Water District (JSEWD) in accordance with the Master Agreement (Reso. 690-2002). No budgetary impact. (L0407-26)(Sanders/Martin)

Budgetary Implications [select]: No

Advance Document Review:

**Law:** Yes J. Todd Henning 5/13/2026

**Risk Management:** No

Fully Budgeted [select]: N/A

Account Number:

This Fiscal Year Impact:       \$

Annual Impact: \$

Project:


Activity:

Budget Reference:

Current Balance:



**TO:** Mayor Linda Gorton  
Urban County Council

**FROM:**   
Mark Sanders, P.E., Acting Director  
Division of Water Quality

**DATE:** May 7, 2026

**SUBJECT: Site Specific Agreement:  
Pottinger Land Co.**

---

Request

The purpose of this memorandum is to request a resolution authorizing a sanitary sewer service Site Specific Agreement between the Lexington-Fayette Urban County Government (LFUCG), Pottinger Land Co. and Jessamine-South Elkhorn Water District (JSEWD).

Capacity for JSEWD

3,456 gallons per day (gpd) for Pottinger Land Co.  
82% of the 2 million gpd capacity has been used or reserved

Purpose of Request

The agreement is for LFUCG to provide sanitary sewer conveyance and treatment capacity for properties identified in the Site Specific Agreement in accordance with the Master Agreement between LFUCG and JSEWD (Resolution 690-2002).

This agreement will have a cost share component in connection with a Wastewater Pump Station where LFUCG's cost share amount will not exceed \$249,000.



Project Cost in FY26 and in Future Budget Years

Execution of the terms and conditions of the Site Specific Agreement will be at no cost to LFUCG, except for the Cost-Share component

A budget amendment will be forthcoming for the Cost-Share, funds are budgets

4003-303410-3472-92811-SSREHAB\_CAP-CONSTRUCT\_CAP

Sanders/Martin







# Lexington-Fayette Urban County Government

## Master

200 E. Main St  
Lexington, KY 40507

**File Number: 0451-26**

**File ID:** 0451-26

**Type:** Agenda Item

**Status:** Agenda Ready

**Version:** 1

**Contract #:**

**In Control:** Waste Management

**File Created:** 05/22/2026

**File Name:** Routeware Sole Source, Software Agreement Renewal

**Final Action:**

**Title:** Authorization to establish RouteWare Global, Inc. as a sole source provider to purchase new hardware, software, professional services, cellular data services and/or software maintenance support for the Division of Waste Management to maintain and upgrade technologies used in the Division of Waste Management's heavy and light duty fleets. For a term of 12 months, at a cost of \$380,180.09. Funds are included in the Mayor's Proposed Budget. (L0451-26)(Baldon/Martin)

**Notes:**

**Sponsors:**

**Enactment Date:**

**Attachments:** BS Routeware Sole Source 5.19.2026

**Enactment Number:**

**Deed #:**

**Hearing Date:**

**Drafter:** Mason Coffey

**Effective Date:**

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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### Text of Legislative File 0451-26

#### Title

Authorization to establish RouteWare Global, Inc. as a sole source provider to purchase new hardware, software, professional services, cellular data services and/or software maintenance support for the Division of Waste Management to maintain and upgrade technologies used in the Division of Waste Management's heavy and light duty fleets. For a term of 12 months, at a cost of \$380,180.09. Funds are included in the Mayor's Proposed Budget. (L0451-26)(Baldon/Martin)

#### Summary

Authorization to establish RouteWare Global, Inc. as a sole source provider to purchase new hardware, software, professional services, cellular data services and/or software

maintenance support for the Division of Waste Management to maintain and upgrade technologies used in the Division of Waste Management's heavy and light duty fleets. For a term of 12 months, at a cost of \$380,180.09. Funds are included in the Mayor's Proposed Budget. (L0451-26)(Baldon/Martin)

Budgetary Implications [select]: **Yes/NO**

Advance Document Review:

**Law:** { Select **Yes/No**, Completed by [Michael Sanner, 5/21/2026]}

**Risk Management:** {Select **Yes/No**, Completed by [Official, Date]}

Fully Budgeted [select]: **Yes/No/Partial**

Account Number: 1115-303501-0001-76102 - \$299,251.93

Account Number: 1115-303501-0001-72303 - \$40,928.16

This Fiscal Year Impact: \$340,180.09 in Mayor's Proposed Budget for FY 2027.

Annual Impact: \$

Project:

Activity:

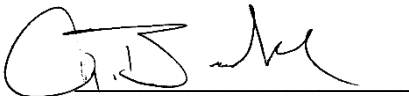
Budget Reference:

Current Balance:



**MEMORANDUM**

TO: Mayor Linda Gorton  
Urban County Council

FROM:   
Antonio Baldon, Director  
Division of Waste Management

DATE: May 19, 2026

SUBJECT: Routeware Global, Inc. Sole Source Certification and Software Agreement Renewal

**Request:** Council authorization to establish RouteWare Global, Inc. as a sole source vendor to purchase new hardware, software, professional services, cellular data services and/or software maintenance support for the Division of Waste Management. These items will be used to maintain and upgrade technologies used in the Division of Waste Management's heavy and light duty fleets. RouteWare Global, Inc.'s hardware and software are currently used daily by the Division.

**Request:** Council to authorize the Mayor, on behalf of the Lexington-Fayette Urban County Government, to execute the necessary documents to execute a one-year renewal agreement with RouteWare Global, Inc. which extends long-standing licenses of cellular services for LFUCG devices, fleet management software, and route optimization software, for the Division of Waste Management, attached hereto and incorporated herein by reference, and further authorize the Mayor or the Commissioner of Environmental Quality & Public Works as her designee to execute any future documents, including annual renewals for successive 12-month periods, necessary for the operation, support, or maintenance of the same, subject to the appropriation of sufficient funds.

**Why are you requesting?** RouteWare Global, Inc. is the sole supplier of the supported hardware devices for the RouteWare Route Management software platform. \$380,180.09 of this request is reflected on the quote provided by RouteWare for software, support and maintenance, and cellular data services for fiscal year 2027. The cost for replacement of hardware (tablets) is not estimated to exceed \$40,000 in fiscal year 2027. The hardware and software work in conjunction to provide route creation and route management for the Division of Waste Management. This software agreement renewal is funded for fiscal year 2027 in the mayor's proposed budget.

**What is the cost this budget year and future budget years?**

The cost for this FY is: N/A



MAYOR LINDA GORTON



**LEXINGTON**

ANTONIO BALDON  
DIRECTOR  
WASTE MANAGEMENT

The cost for future FY is: **\$380,180.09**

**Are the funds budgeted? Yes**

**Account Number: 1115-303501-0001-76102 - \$299,251.93**

**Account Number: 1115-303501-0001-72303 - \$40,928.16**

**Account Number: 1115-303501-0001-75801 - \$40,000.00**

cc: Charles Martin, Commissioner- EQPW





Lexington-Fayette Urban County Government Master

200 E. Main St Lexington, KY 40507

File Number: 0458-26

File ID: 0458-26 Type: Agenda Item Status: Agenda Ready
Version: 1 Contract #: In Control: Mayor's Office
File Created: 05/26/2026
File Name: Sister Cities Program Commission Membership Update Final Action:

Title: Authorization to amend Article XXIV of Chapter 2 and Section 2-296 of the Code of Ordinances to increase the membership of the Sister Cities Program Commission to seven (7) voting members, to include the Visitlex President/designee, a Councilmember, and a representative of the Mayor's Office, all as ex officio members, by removing language regarding reappointment for additional terms, and by deleting the requirement that the officers be appointed by the Mayor. No budgetary impact. (L0458-26) (Scott)

Notes:

Sponsors:

Enactment Date:

Attachments: Sister Cities Memo

Enactment Number:

Deed #:

Hearing Date:

Drafter:

Effective Date:

History of Legislative File

Table with 7 columns: Version, Acting Body, Date, Action, Sent To, Due Date, Return Date, Result

Text of Legislative File 0458-26

Title

Authorization to amend Article XXIV of Chapter 2 and Section 2-296 of the Code of Ordinances to increase the membership of the Sister Cities Program Commission to seven (7) voting members, to include the Visitlex President/designee, a Councilmember, and a representative of the Mayor's Office, all as ex officio members, by removing language regarding reappointment for additional terms, and by deleting the requirement that the officers be appointed by the Mayor. No budgetary impact. (L0458-26)(Scott)

Summary

Authorization to amend Article XXIV of Chapter 2 and Section 2-296 of the Code of Ordinances to increase the membership of the Sister Cities Program Commission to seven

(7) voting members, to include the Visitlex President/designee, a Councilmember, and a representative of the Mayor's Office, all as ex officio members, by removing language regarding reappointment for additional terms, and by deleting the requirement that the officers be appointed by the Mayor. No budgetary impact. (L0458-26)(Scott)

Budgetary Implications [select]: NO

Advance Document Review:

**Law:** { Select Yes, Completed by [Gabriel Thatcher, 5/26/2026]}

**Risk Management:** {Select Yes/No, Completed by [Official, Date]}

Fully Budgeted [select]: N/A

Account Number: N/A

This Fiscal Year Impact: \$N/A

Annual Impact: \$N/A

Project:

Activity:

Budget Reference:

Current Balance:



**TO:** Mayor Linda Gorton  
Urban County Council

**FROM:** Melissa McCartt-Smyth, Administrative Specialist Senior

**CC:** Tyler Scott, Chief of Staff

**DATE:** May 26, 2026

**SUBJECT:** Sister Cities Program Commission Ordinance – Membership Revisions

---

**Request**

Request Council authorization to amend Article XXIV of Chapter 2 and Section 2-296 of the code of ordinances to increase the membership of the Sister Cities Program Commission to seven (7) voting members, to include the Visitlex President/designee, a Councilmember, and a representative of the Mayor’s Office, all as ex officio members, by removing language regarding reappointment for additional terms, and by deleting the requirement that the officers be appointed by the Mayor.

**Reason for Request**

The Commission has been operating for several years with the support and leadership of the three added seats as a practice and now wishes to add these seats permanently to assist in the success of the Program.

Additionally, the language clean-up is to remove confusion about term limits, and to grant the Commission the authority to appoint its own officers.

**What is the cost in this budget year and future budget years?**

The cost for this FY is: N/A

The cost for future FY is: N/A

**Are the funds budgeted?**

Account number: N/A

File Number: 0458-26

Director/Commissioner: Tyler Scott, Chief of Staff





# Lexington-Fayette Urban County Government

## Master

200 E. Main St  
Lexington, KY 40507

**File Number: 0465-26**

**File ID:** 0465-26

**Type:** Agenda Item

**Status:** Agenda Ready

**Version:** 1

**Contract #:**

**In Control:** Police

**File Created:** 05/27/2026

**File Name:** Axon Enterprise Inc. - Master Services and Purchasing Agreement/Quote/Sole Source

**Final Action:**

**Title:** Authorization to approve a Master Services and Purchasing Agreement and Quote with Axon Enterprise, Inc., and reestablish Axon Enterprise Inc. as a sole source provider for body-worn cameras, tasers, digital evidence storage, an equipment refresh, VR training, Fusus, and the Community Request functionality for digital evidence. The term is for a period of five years, beginning July 1, 2026. The cost for FY27 is \$2,618,504.94. Funds are included in the Mayor's Proposed Budget. (L0465-26) (Weathers/Armstrong)

**Notes:** RIO 5/28/2026. MS

**Sponsors:**

**Enactment Date:**

**Attachments:** Cover Memo - Axon Enterprise Inc.pdf

**Enactment Number:**

**Deed #:**

**Hearing Date:**

**Drafter:** Renita Happy

**Effective Date:**

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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### Text of Legislative File 0465-26

#### Title

Authorization to approve a Master Services and Purchasing Agreement and Quote with Axon Enterprise, Inc., and reestablish Axon Enterprise Inc. as a sole source provider for body-worn cameras, tasers, digital evidence storage, an equipment refresh, VR training, Fusus, and the Community Request functionality for digital evidence. The term is for a period of five years, beginning July 1, 2026. The cost for FY27 is \$2,618,504.94. Funds are included in the Mayor's Proposed Budget. (L0465-26)(Weathers/Armstrong)

#### Summary

Authorization to approve a Master Services and Purchasing Agreement and Quote with Axon Enterprise, Inc., and reestablish Axon Enterprise Inc. as a sole source provider for

body-worn cameras, tasers, digital evidence storage, an equipment refresh, VR training, Fusus, and the Community Request functionality for digital evidence. The term is for a period of five years, beginning July 1, 2026. The cost for FY27 is \$2,618,504.94. Funds are included in the Mayor's Proposed Budget. (L0465-26)(Weathers/Armstrong)

Budgetary Implications: YES

Advance Document Review:

**Law:** Yes, Michael Sanner, May 26, 2026

**Risk Management:** No

Fully Budgeted: Yes

Account Number: 1101-505502-5527-76102 / 1104-505502-5527-71307

Year Impact:

FY27 - \$2,618,504.94

FY28 - \$2,618,504.88

FY29 - \$2,618,504.88

FY30 - \$2,618,504.88

FY31 - \$2,618,504.88

Annual Impact:

Project:

Activity:

Budget Reference:

Current Balance:



Lexington-Fayette Urban County Government  
DEPARTMENT OF PUBLIC SAFETY

Linda Gorton  
Mayor

Kenneth Armstrong  
Commissioner

TO: Mayor Linda Gorton  
Urban County Council

*Lawrence B. Weathers*

FROM: Chief Lawrence B. Weathers  
Lexington Police Department

CC: Commissioner Kenneth Armstrong  
Department of Public Safety

DATE: May 27, 2026

SUBJECT: Axon Enterprise, Inc. –  
Master Services and Purchasing Agreement / Quote / Sole Source Certification

---

**Request**

Authorization to accept the attached Master Services and Purchasing Agreement and Quote with Axon Enterprise, Inc., and also reestablish Axon Enterprise Inc. as a Sole Source Vendor.

**Why are you requesting?**

The body-worn camera program was initiated in 2016 with the purchase of cameras for 400 officers. In 2021, we made an additional sole source purchase of cameras to complete the deployment of body-worn cameras to all sworn officers, safety officers, and civilian forensic services employees within the department. These cameras continue to aid crime victims and criminal justice system partners by enhancing evidentiary strength, while also providing transparency to the public we serve.

Nearly all sworn officers within the department are issued a Taser conducted electrical weapon. The Taser is a force option intended to temporarily incapacitate subjects, enabling officers to gain control of a situation and reduce the likelihood that higher levels of force will be required. As our current body-worn camera contract approaches expiration, we are recommending execution of a new agreement with Axon Enterprise, Inc. for the Officer Safety Plan 10 (OSP 10). This plan bundles body-worn cameras, Tasers, digital evidence storage, and additional related services.

The OSP 10 plan includes body-worn cameras (Axon Body 4), digital evidence storage, and replacement cameras in 2029 and 2031. The package also includes:

- An upgrade from the current Taser 7 to the Taser 10, increasing the effective range from 25 feet to 45 feet;
- Unlimited third-party digital evidence storage to securely store and manage digital evidence regardless of origin;
- A refresh of currently deployed Axon Signal equipment, which allows for automatic activation of body-worn cameras in the immediate area when a Taser is activated or a firearm is drawn from its holster;

- Access to Axon’s virtual reality training platform, an immersive wireless law enforcement training system focused on de-escalation, empathy, and tactical decision-making skills;
- Continued use of the Fusus video management system to support live-streaming capabilities and improve situational awareness during incidents impacting public safety; and
- Continued use of the Community Request functionality, which is primarily used to request and receive digital evidence from victims and witnesses and facilitated approximately 8,400 submissions in 2025.

There are no other vendors that provide all of the above-referenced products and services in a single integrated platform. Accordingly, I am requesting approval of a sole source contract with Axon Enterprise, Inc. for a new five-year agreement for the Officer Safety Plan described above.

The required funds for FY27 are budgeted and available. Additional funding will be required in subsequent fiscal years and will be requested through the normal budget process. This Agreement may be terminated for cause if it provides thirty (30) days written notice of the breach to Axon Enterprises, Inc., and the breach remains uncured thirty (30) days after written notice.

**What is the cost in this budget year and future budget years?**

FY27: \$2,618,504.94  
FY28: \$2,618,504.88  
FY29: \$2,618,504.88  
FY30: \$2,618,504.88  
FY31: \$2,618,504.88

**Are the funds budgeted?** Yes – 1101-505502-5527-76102 / 1101-505502-5527-71307

**File Number:** 0465-26

**Director/Commissioner:**                   **Lawrence B. Weathers, Chief  
Lexington Police Department**

LBW/rmh



# Lexington-Fayette Urban County Government

## Master

200 E. Main St  
Lexington, KY 40507

**File Number: 0466-26**

**File ID:** 0466-26

**Type:** Agenda Item

**Status:** Agenda Ready

**Version:** 1

**Contract #:**

**In Control:** Parks and Recreation

**File Created:** 05/27/2026

**File Name:** Stanford University Internship - 2026

**Final Action:**

**Title:** Authorizing to execute a Community Partner Organization Contract for Community Service Work-Study with Stanford University to formalize the agreement between the Haas Center for Public Service at Stanford University for the placement of one student eligible to participate in the federally funded Community Service Work-Study program for the period between July 1, 2026, through September 15, 2026. Stanford University pays the student who will be placed LFUCG's Therapeutic Recreation program within the Division of Parks and Recreation. No budgetary impact. (L0466-26)(Conrad/Ford)

**Notes:**

**Sponsors:**

**Enactment Date:**

**Attachments:** Bluesheet memo Stanford 2026 - Signed with correction

**Enactment Number:**

**Deed #:**

**Hearing Date:**

**Drafter:** Roger Daman

**Effective Date:**

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:

### Text of Legislative File 0466-26

#### Title

Authorizing to execute a Community Partner Organization Contract for Community Service Work-Study with Stanford University to formalize the agreement between the Haas Center for Public Service at Stanford University for the placement of one student eligible to participate in the federally funded Community Service Work-Study program for the period between July 1, 2026, through September 15, 2026. Stanford University pays the student who will be placed LFUCG's Therapeutic Recreation program within the Division of Parks and Recreation. No budgetary impact. (L0466-26)(Conrad/Ford)

**Summary**

Authorizing to execute a Community Partner Organization Contract for Community Service Work-Study with Stanford University to formalize the agreement between the Haas Center for Public Service at Stanford University for the placement of one student eligible to participate in the federally funded Community Service Work-Study program for the period between July 1, 2026, through September 15, 2026. Stanford University pays the student who will be placed LFUCG's Therapeutic Recreation program within the Division of Parks and Recreation. No budgetary impact. (L0466-26)(Conrad/Ford)

Budgetary Implications [select]: No

Advance Document Review:

**Law:** Yes, Completed by Ella Helmuth, 5/27/2026

**Risk Management:** No

Fully Budgeted [select]: N/A

Account Number: N/A

This Fiscal Year Impact: \$0

Annual Impact: \$0


Project:

Activity:

Budget Reference:

Current Balance:

**TO:** Mayor Linda Gorton  
Honorable Members, Urban County Council

**FROM:**   
Monica Conrad, Director, Parks and Recreation

**DATE:** May 27, 2026

**SUBJECT:** Stanford University Community Partner Organization Contract

---

**Request:**

Request Council Authorization for the Mayor to execute a Community Partner Organization Contract for Community Service Work-Study with Stanford University. Students will assist with Therapeutic Recreation Camps. They will supervise participants with disabilities aged 5-adult in day camp setting and chaperoning field trips. The contract terminates on September 15, 2026.

**Purpose:**

This contract will formalize the agreement between the Haas Center for Public Service at Stanford University for the placement of one student eligible to participate in the federally funded Community Service Work-Study program for the period between July 1, 2026, through September 15, 2026. Stanford University pays the student who will be placed with Lexington-Fayette Urban County Government’s Therapeutic Recreation program within the Division of Parks and Recreation.

**Budgetary Implication:**

None.

**Are the funds budgeted?**

Not applicable.

**File Number:** 0466-26

**Director/Commissioner:** Conrad/Ford





# Lexington-Fayette Urban County Government

## Master

200 E. Main St  
Lexington, KY 40507

**File Number: 0467-26**

**File ID:** 0467-26

**Type:** Agenda Item

**Status:** Agenda Ready

**Version:** 1

**Contract #:**

**In Control:** Water Quality

**File Created:** 05/27/2026

**File Name:** MS4 Contract Renewal with Tetra Tech, Inc.

**Final Action:**

**Title:** Authorization to approve First Annual Renewal of the Consultant Services Contract Agreement with Tetra Tech, Inc. for Municipal Separate Storm Sewer Systems (MS4) Program Management Services (Reso. #252-2025) effective June 15, 2026, for the period of one year. The cost for FY 27 is \$814,000. Funds are included in the Mayor's Proposed budget. (L0467-26) (Sanders/Martin)

**Notes:**

**Sponsors:**

**Enactment Date:**

**Attachments:** Blue Sheet MS4

**Enactment Number:**

**Deed #:**

**Hearing Date:**

**Drafter:** Christina King/ Bailee Young

**Effective Date:**

### History of Legislative File

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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### Text of Legislative File 0467-26

#### Title

Authorization to approve First Annual Renewal of the Consultant Services Contract Agreement with Tetra Tech, Inc. for Municipal Separate Storm Sewer Systems (MS4) Program Management Services (Reso. #252-2025) effective June 15, 2026, for the period of one year. The cost for FY 27 is \$814,000. Funds are included in the Mayor's Proposed budget. (L0467-26)(Sanders/Martin)

#### Summary

Authorization to approve First Annual Renewal of the Consultant Services Contract Agreement with Tetra Tech, Inc. for Municipal Separate Storm Sewer Systems (MS4) Program Management Services (Reso. #252-2025) effective June 15, 2026, for the period of one year. The cost for FY 27 is \$814,000. Funds are included in the Mayor's Proposed budget. (L0467-26)(Sanders/Martin)

Budgetary Implications [select]: Yes

Advance Document Review:

**Law:** Yes J. Todd Henning 5/27/26

**Risk Management:** No

Fully Budgeted [select]: Yes

Account Number: 4052-303204-3373-71205

This Fiscal Year Impact: \$ 814,000.00

Annual Impact: \$

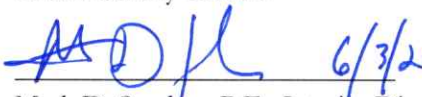
Project: MS\_PM

Activity: CONSENT\_DE

Budget Reference:

Current Balance:



TO: Mayor Linda Gorton  
Urban County Council  
FROM:  6/3/26  
Mark D. Sanders, P.E., Interim Director  
Division of Water Quality

DATE: May 12, 2026

SUBJECT: Request approval of Consultant Services Contract Agreement with Tetra Tech, Inc. for  
Municipal Separate Storm Sewer System (MS4) Program Management Services

---

**Request**

The purpose of this memorandum is to request approval for first annual renewal (effective June 15, 2026 through June 14, 2027) of the Consultant Services Contract Agreement with Tetra Tech, Inc., per Resolution # 252-2025 / RFP #1-2025 for Municipal Separate Storm Sewer System (MS4) Program Management Services.

**Purpose of Request**

The renewal option with Tetra Tech, Inc., is for continued services associated with the compliance measures of Lexington’s MS4 Permit. The RFP provided for up to four (4) additional 365-day renewal periods upon mutual agreement by all parties. The specific scopes of work associated with these services will be formalized via a series of written task orders, thus the budgeted funds are a not-to-exceed amount for each year of the contract.

**Project Cost in FY27 and in Future Budget Years**

The cost for FY27 is \$814,000.00. Budget requests for FY27 are based on anticipated costs for each year.

4052-303204-3373-71205 MS4\_PM CONSENT\_DE

**Director/Commissioner**

Sanders/Martin





# Lexington-Fayette Urban County Government

## Master

200 E. Main St  
Lexington, KY 40507

**File Number: 0475-26**

**File ID:** 0475-26

**Type:** Agenda Item

**Status:** Agenda Ready

**Version:** 1

**Contract #:**

**In Control:** Parks and Recreation

**File Created:** 05/28/2026

**File Name:** Kentucky Community and Technical College System Ready-to-Work Student Employee Off-Campus Agreement

**Final Action:**

**Title:** Authorization to execute a Kentucky Community and Technical College System Ready-to-Work Student Employee Off-Campus Agreement for the placement of one student participating in its Ready-to-Work job training program for the period between July 1, 2026, and January 6, 2027. Kentucky Community and Technical College will pay the student who will be placed in LFUCG's community centers within the Division of Parks and Recreation. No budgetary impact. (L0475-26)(Conrad/Ford)

**Notes:**

**Sponsors:**

**Enactment Date:**

**Attachments:** Bluesheet memo Bowman 2026 - Signed with corrections

**Enactment Number:**

**Deed #:**

**Hearing Date:**

**Drafter:** Roger Daman

**Effective Date:**

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:

### Text of Legislative File 0475-26

#### Title

Authorization to execute a Kentucky Community and Technical College System Ready-to-Work Student Employee Off-Campus Agreement for the placement of one student participating in its Ready-to-Work job training program for the period between July 1, 2026, and January 6, 2027. Kentucky Community and Technical College will pay the student who will be placed in LFUCG's community centers within the Division of Parks and Recreation. No budgetary impact. (L0475-26)(Conrad/Ford)

#### Summary

Authorization to execute a Kentucky Community and Technical College System

Ready-to-Work Student Employee Off-Campus Agreement for the placement of one student participating in its Ready-to-Work job training program for the period between July 1, 2026, and January 6, 2027. Kentucky Community and Technical College will pay the student who will be placed in LFUCG's community centers within the Division of Parks and Recreation. No budgetary impact. (L0475-26)(Conrad/Ford)

Budgetary Implications [select]: No

Advance Document Review:

**Law:** Yes, Completed by Ella Helmuth, 5/28/2026

**Risk Management:** No

Fully Budgeted [select]: N/A

Account Number: N/A

This Fiscal Year Impact: \$0

Annual Impact: \$0

Project:

Activity:

Budget Reference:

Current Balance:



**TO:** Mayor Linda Gorton  
Honorable Members, Urban County Council

**FROM:**   
Monica Conrad, Director, Parks and Recreation

**DATE:** May 28, 2026

**SUBJECT:** Kentucky Community and Technical College System Ready-to-Work Student Employee Off-Campus Agreement

**Request:**

Request Council Authorization for the Mayor to execute a Kentucky Community and Technical College System Ready-to-Work Student Employee Off-Campus Agreement. The student will be a Community Center assistant, performing administrative and clerical duties as well as some assistance with maintenance including routine checks of all rooms to assure they are ready for use. Contract will terminate on January 6, 2027.

**Purpose:**

This contract will formalize the agreement between Bluegrass Community Technical College, part of the Kentucky Community and Technical College System for the placement of one student participating in its Ready-to-Work job training program for the period between July 1, 2026, and January 6, 2027. Kentucky Community and Technical College pays the student who will be placed in Lexington-Fayette Urban County Government’s community centers within the Division of Parks and Recreation.

**Budgetary Implication:**

None.

**Are the funds budgeted?**

Not applicable.

**File Number:** 0475-26

**Director/Commissioner:** Conrad/Ford





# Lexington-Fayette Urban County Government

## Master

200 E. Main St  
Lexington, KY 40507

**File Number: 0478-26**

**File ID:** 0478-26

**Type:** Agenda Item

**Status:** Agenda Ready

**Version:** 1

**Contract #:**

**In Control:** Parks and Recreation

**File Created:** 05/28/2026

**File Name:** July 4th Agreement with R.J. Corman Railroad Company

**Final Action:**

**Title:** Authorization to approve an agreement with R.J. Corman Railroad Company for the set up and execution of Lexington's 4th of July fireworks display at Railroad's Lexington Yard on July 4, 2026. No budgetary impact. (L0478-26)(Conrad/Ford)

**Notes:**

**Sponsors:**

**Enactment Date:**

**Attachments:** RJCC Agreement Memo 2026 - Signed

**Enactment Number:**

**Deed #:**

**Hearing Date:**

**Drafter:** Roger Daman

**Effective Date:**

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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### Text of Legislative File 0478-26

#### Title

Authorization to approve an agreement with R.J. Corman Railroad Company for the set up and execution of Lexington's 4th of July fireworks display at Railroad's Lexington Yard on July 4, 2026. No budgetary impact. (L0478-26)(Conrad/Ford)

#### Summary

Authorization to approve an agreement with R.J. Corman Railroad Company for the set up and execution of Lexington's 4th of July fireworks display at Railroad's Lexington Yard on July 4, 2026. No budgetary impact. (L0478-26)(Conrad/Ford)

Budgetary Implications: No

Advance Document Review:

**Law:** Yes (Scott Jones, April 17, 2026)

**Risk Management:** No

Fully Budgeted [select]: NA

Account Number:

This Fiscal Year Impact:       \$

Annual Impact:       \$

Project:

Activity:

Budget Reference:

Current Balance:



**MEMORANDUM**

**TO:** Linda Gorton, Mayor  
Sally Hamilton, CAO  
Urban County Council Members

**FROM:**   
Monica Conrad, Director  
Division of Parks and Recreation

**RE:** Agreement with R.J. Corman Railroad Company

**DATE:** May 28, 2026

---

**Request:**

This is a request for Council approval of an Agreement between the Lexington-Fayette Urban County Government and R.J. Corman Railroad Company for the set up and execution of Lexington's 4<sup>th</sup> of July fireworks display at Railroad's Lexington Yard on July 4, 2026.

**Why are you requesting?**

Department needs this action completed because:

This agreement will allow the use of the Railroad's Lexington Yard as a firing site for the 4<sup>th</sup> of July fireworks.

**What is the cost in this budget year and future budget years?**

No Cost

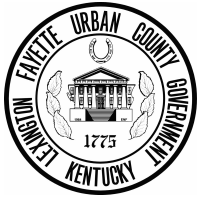
**Are the funds budgeted?**

NA

**File Number:** 0478-26

**Director/Commissioner:** Conrad/Ford





# Lexington-Fayette Urban County Government

## Master

200 E. Main St  
Lexington, KY 40507

**File Number: 0483-26**

**File ID:** 0483-26

**Type:** Agenda Item

**Status:** Agenda Ready

**Version:** 1

**Contract #:**

**In Control:** Parks and Recreation

**File Created:** 06/01/2026

**File Name:** Agreement with Lexington Philharmonic for 2026 Patriotic Concert

**Final Action:**

**Title:** Authorization to approve an agreement with the Lexington Philharmonic for the set up and execution of Lexington's Patriotic Concert to be held on July 3, 2026. At a cost of \$45,000. Funds are budgeted. (L0483-26) (Conrad/Ford)

**Notes:**

**Sponsors:**

**Enactment Date:**

**Attachments:** Philharmonic Agreement Memo 2026 - Signed with Corrections

**Enactment Number:**

**Deed #:**

**Hearing Date:**

**Drafter:** Roger Daman

**Effective Date:**

### History of Legislative File

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:

### Text of Legislative File 0483-26

#### Title

Authorization to approve an agreement with the Lexington Philharmonic for the set up and execution of Lexington's Patriotic Concert to be held on July 3, 2026. At a cost of \$45,000. Funds are budgeted. (L0483-26)(Conrad/Ford)

#### Summary

Authorization to approve an agreement between with the Lexington Philharmonic for the set up and execution of Lexington's Patriotic Concert to be held on July 3, 2026. At a cost of \$45,000. Funds are budgeted. (L0483-26)(Conrad/Ford)

Budgetary Implications: Yes

The cost for this FY is: \$45,000

The funds are budgeted or a budget amendment is in process:

Account number: 1101 707604 7412 71299

The cost for future FY is: \$0

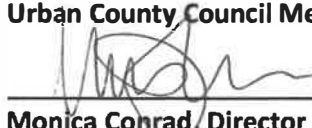
Advance Document Review:

**Law:** Yes - Scott Jones - 5/28/2026

**Risk Management:** No

**MEMORANDUM**

**TO:** Linda Gorton, Mayor  
Sally Hamilton, CAO  
Urban County Council Members

**FROM:**   
Monica Conrad, Director  
Division of Parks and Recreation

**RE:** Agreement with Lexington Philharmonic for 2026 Patriotic Concert

**DATE:** May 28, 2026

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Request:

This is a request for Council approval of an Agreement between the Lexington-Fayette Urban County Government and Lexington Philharmonic for the set up and execution of Lexington's Patriotic Concert to be held on July 3, 2026. **In the event of rain, emergency conditions, or other situations rendering it impossible for the performance to occur at the outdoor location, the parties agree that the concert will be cancelled. The Philharmonic's Director of Artistic Operations and Presenter will be in communication a minimum of 48, 24, and 12 hours before the published start time of the concert to discuss weather status and any necessary changes to ensure the concert is able to be performed or cancelled.**

Why are you requesting?

Department needs this action completed because: This agreement will allow Parks to contract with the Lexington Philharmonic to present the Patriotic Concert as part of the July 4 festivities.

What is the cost in this budget year and future budget years?

\$45,000

The cost for future FY is: \$0

Are the funds budgeted? Yes

The funds are budgeted or a budget amendment is in process:

Account number: 1101 707604 7412 71299

File Number: 0483-26

Director/Commissioner: Conrad/Ford





# Lexington-Fayette Urban County Government

## Master

200 E. Main St  
Lexington, KY 40507

**File Number: 0485-26**

**File ID:** 0485-26

**Type:** Agenda Item

**Status:** Agenda Ready

**Version:** 1

**Contract #:**

**In Control:** Environmental Quality & Public Works (EQPW) Committee

**File Created:** 06/01/2026

**File Name:** Solar Energy Solutions for Solarize Lexington Program

**Final Action:**

**Title:** Authorization to enter into a Memorandum of Agreement (MOA) between LFUCG and Solar Energy Solutions for the 2026 Solarize Lexington Program at a cost not to exceed \$460,000.00, pursuant to RFP 25-2026. This is for a group-buying program designed to deliver cost-competitive solar installations and for solar PV installations for qualified low- to moderate-income Fayette County homeowners. Funds are budgeted. (L0485-26)(Carey/Martin)

**Notes:**

**Sponsors:**

**Enactment Date:**

**Attachments:** bluesheet memo SES Solarize Lex Program 2026.pdf

**Enactment Number:**

**Deed #:**

**Hearing Date:**

**Drafter:** Sandra Burke

**Effective Date:**

### History of Legislative File

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:

### Text of Legislative File 0485-26

#### Title

Authorization to enter into a Memorandum of Agreement (MOA) between LFUCG and Solar Energy Solutions for the 2026 Solarize Lexington Program at a cost not to exceed \$460,000.00, pursuant to RFP 25-2026. This is for a group-buying program designed to deliver cost-competitive solar installations and for solar PV installations for qualified low- to moderate-income Fayette County homeowners. Funds are budgeted. (L0485-26) (Carey/Martin)

#### Summary

Authorization to enter into a Memorandum of Agreement (MOA) between LFUCG and Solar Energy Solutions for the 2026 Solarize Lexington Program at a cost not to exceed \$460,000.00, pursuant to RFP 25-2026. This is for a group-buying program designed to deliver cost-competitive solar installations and for solar PV installations for qualified low- to moderate-income Fayette County homeowners. Funds are budgeted. (L0485-26)  
(Carey/Martin)

Budgetary Implications: Yes

Advance Document Review:

**Law:** Yes, Completed by Todd Henning, June 1, 2026

Fully Budgeted: Yes

Account Number: 1105-313201-3094-78112

This Fiscal Year Impact: \$460,000.00

Annual Impact: \$460,000.00

Project: PWEV\_SOLARIZE


Activity: ASSISTANCE

Budget Reference: 2026

Current Balance: \$ 460,000



**TO:** Mayor Linda Gorton  
Urban County Council

**FROM:**   
Jennifer M. Carey, P.E., Director  
Division of Environmental Services

**DATE:** May 29, 2026

**SUBJECT:** MOA with Solar Energy Solutions for the Solarize Lexington Program

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**Request**

The purpose of this memorandum is to request authorization of a Memorandum of Agreement (MOA) between LFUCG and Solar Energy Solutions for the 2026 Solarize Lexington Program.

**Why are you requesting?**

The Solarize Lexington Program is an initiative to promote and encourage the use of photovoltaic arrays (PV) on residential and non-residential properties. It is a group-buying program designed to deliver cost-competitive solar installations. Solar Energy Solutions (SES) has been selected pursuant to RFP #25-2026, as the installer for the 2026 Solarize Lexington Program, which includes all six counties in the Lexington-Fayette County Metropolitan Statistical Area, including Bourbon, Clark, Fayette, Jessamine, Scott, and Woodford counties.

As part of this MOA, SES will also provide solar PV installations for qualified low- to moderate-income homeowners (Fayette County only). Funds for the low- to moderate-income grant recipients were allocated as part of the 2025 fund balance and are anticipated to cover the waitlist of interested homeowners from the previous iteration of the Solarize Lexington Program.

**What is the cost in this budget year and future budget years?**

\$460,000 was budgeted in FY26 and is the maximum allocation that can be expensed under this service contract. No cost is anticipated in future budget years.

**Are the funds budgeted?**

Yes, funds are budgeted in 1105-313201-3094-78112 2026 PWEV\_SOLARIZE ASSISTANCE.

**File Number:** 0485-26

**Director / Commissioner:** Carey / Martin





# Lexington-Fayette Urban County Government

## Master

200 E. Main St  
Lexington, KY 40507

**File Number: 0491-26**

**File ID:** 0491-26

**Type:** Agenda Item

**Status:** Agenda Ready

**Version:** 1

**Contract #:**

**In Control:** Grants and Special Programs

**File Created:** 06/02/2026

**File Name:** Authorization to accept the bid of Machinex Technologies Inc. for RFP-7-2025 to purchase an optical sorter for sortation and recovery of polypropylene plastics (PP) at Lexington's Materials Recovery Facility, and robotics to improve sortation, quality, an

**Final Action:**

**Title:** Authorization to accept the bid of Machinex Technologies Inc. for RFP-7-2025 to purchase an optical sorter for sortation and recovery of polypropylene plastics (PP) at Lexington's Materials Recovery Facility, and robotics to improve sortation, quality, and quantity of high-density polyethylene (HDPE) plastics. At cost of \$1,939,674.00, which is funded via a federal grant. Funds are budgeted. (L0491-26)(Baldon/Martin)

**Notes:**

**Sponsors:**

**Enactment Date:**

**Attachments:** 2026 Bluesheet Memo for EPA SWIFER Grant

**Enactment Number:**

**Deed #:**

**Hearing Date:**

**Drafter:** Mason Coffey

**Effective Date:**

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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### Text of Legislative File 0491-26

#### Title

Authorization to accept the bid of Machinex Technologies Inc. for RFP-7-2025 to purchase an optical sorter for sortation and recovery of polypropylene plastics (PP) at Lexington's Materials Recovery Facility, and robotics to improve sortation, quality, and quantity of high-density polyethylene (HDPE) plastics. At cost of \$1,939,674.00, which is funded via a federal grant. Funds are budgeted. (L0491-26)(Baldon/Martin)

#### Summary

Authorization to accept the bid of Machinex Technologies Inc. for RFP-7-2025 to purchase

an optical sorter for sortation and recovery of polypropylene plastics (PP) at Lexington's Materials Recovery Facility, and robotics to improve sortation, quality, and quantity of high-density polyethylene (HDPE) plastics. At cost of \$1,939,674.00, which is funded via a federal grant. Funds are budgeted. (L0491-26)(Baldon/Martin)

Budgetary Implications [select]: **Yes/NO**

Advance Document Review:

**Law:** { Select **Yes/No**, Completed by [Todd Henning, 6/1/2026]}

**Risk Management:** {Select Yes/No, Completed by [Official, Date]}

Fully Budgeted [select]: **Yes/No/Partial**

Account Number:

**Account Number:**

**3170-303505-0001-71299 - \$1,800,000.00**

**3170-303505-0001-82301 - \$100,000.00**

**3300-303501-0001-71299 - \$39,674.00**

This Fiscal Year Impact: \$ 1,939,674.00

Annual Impact: N/A

Project:

Activity:

Budget Reference:

Current Balance:



**TO: LINDA GORTON, MAYOR  
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR  
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

**DATE: JUNE 3, 2026**

**SUBJECT: Materials Recovery Facility Optical Sorter and Robotics for Plastic Recycling**

**Request:** Council authorization to accept the bid from Machinex Technologies Inc. for RFP-7-2025 to purchase an optical sorter and robotics for sortation and recovery of polypropylene plastics (PP) at Lexington’s Materials Recovery Facility, to improve sortation, quality, and quantity of high-density polyethylene (HDPE) plastics. Machinex is a sole source vendor.

LFUCG was awarded a Solid Waste Infrastructure for Recycling (“SWIFR”) grant through the Environmental Protection Agency on August 8, 2024 (Res. No. 471-2024). Federal funding for this project specific grant totaled \$1,800,000, with LFUCG contributing \$100,000. The Office of Land and Emergency Management has granted LFUCG a project-specific nonavailability waiver for manufactured products under the Build America, Buy America Act, allowing the use of an acceptable vendor for this project.

Additionally, LFUCG was awarded a grant through The Recycling Partnership, Inc. on March 21, 2024, (Res. No. 106-2024). Funding for this grant totaled \$300,000, of which \$250,000 is designated for equipment and technology to enable and enhance polypropylene plastics (PP) recovery at the Materials Recovery Facility. Grant funds of \$39,674 will also be applied to this purchase.

**Purpose of Request:** This agreement will allow the Division of Waste Management to purchase an optical sorter for sortation and recovery of polypropylene plastics (PP), and robotics to improve sortation, quality, and quantity of high-density polyethylene (HDPE) plastics. The addition of this equipment will reduce the current contamination rate and save on disposal costs which are over \$450,000 annually. It's estimated that over 500 tons of polypropylene would be available for capture through the waste stream, reducing LFUCG’s current contamination rate by nearly 6.5%. With the addition of robotics that will target recovery of PP and the missed HDPE



and polyethylene terephthalate (PET) left on the last chance line, there is potential for reducing the contamination rate by an additional 10%.

**What is the cost this budget year and future budget years?**

The cost for this FY is: \$1,939,674.00

The cost for future FY is: \$

**Are the funds budgeted? Yes**

**Account Number:**

3170-303505-0001-71299 - EPA\_SWIFR\_2025- \$1,800,000.00

3170-303505-0001-82301 - EPA\_SWIFR\_2025 - \$100,000.00

3300-303501-0001-71299 - RECYCL\_MRF\_2024 - \$39,674.00

**File Number:** 0491-26

**Director/Commissioner:** Baldon/Martin

