

RONNIE BASTIN COMMISSIONER PUBLIC SAFETY

TO:

Mayor Jim Gray

Urban Council

FROM:

Ronnie Bastin, Commissioner, Public Safety

CC:

Rick Curtis, Administrative Officer, Public Safety

Jessica Walker, Administrative Officer, General Services

DATE:

November 10, 2016

SUBJECT:

Request a Resolution authorizing the Mayor, on behalf of the Urban County Government, to execute Change Order No. Fifteen (16) to the Contract with Churchill McGee, LLC, for Public Safety Operations Center Phase 1B Renovation, increasing the contract price by \$26,972.44

from \$6,665,322.45 to \$6,692,294.89 and zero (0) additional working days.

Request

Authorization to Execute Change Order #16 with Churchill McGee, LLC in the amount of \$26,972.44 and zero additional working days to the construction schedule for the Public Safety Operations Center Phase 1B Renovation Contract #287-2014. The new contract total is \$6,692,294.89.

Why are you requesting?

Per PR#60, add a 3 ton ductless split cooling unit to compensate for the extra BTUH put off by the UPS system gear, which is twice the amount of BTUH than for which the conditioning of the space was designed, for \$26,628.31. Per attached documents, reduce the CFM airflow on the CRAC units to reduce noise for \$1,564.00. Per attached documents, receive a credit for unused FSR boxes for \$1,219.87.

What is the cost in this budget year and future budget years?

The cost for this FY is:

\$26,972.44

The cost for future FY is: N/A

The funds are budgeted in:

Account number:

FUND	DEPT ID	SECTION	ACCOUNT	AMOUNT
2606	505001	0001	91017	\$26,972.44

File Number:

Churchill McGee, LLC Contract #287-2014

Director/Commissioner:

Ronnie Bastin, Commissioner, Public Safety

