



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: OCTOBER 19, 2023

**SUBJECT: Supplemental Agreement No. 1 for Wilson Downing Intersection
Improvements Project**

Request: Council authorization to execute Supplemental No. 1 agreement and accept \$32,000 in federal funds under the Kentucky Transportation Cabinet Surface Transportation Program (SLX) for the design phase of the Wilson Downing Intersection Improvements Project. The acceptance obligates the Urban County Government for the expenditure of \$8,000 as a local match.

Purpose of Request: On October 27, 2022 (Resolution 589-2022), Council approved to accept award from the Kentucky Transportation Cabinet from the CRRSSA and SLX Programs in the amount of \$144,000 with \$6,000 local match for total project \$150,000 for the design of the Wilson Downing Intersection Improvements Project.

The Kentucky Transportation Cabinet has offered the LFUCG \$32,000 in federal funds under the Surface Transportation Program (SLX) for the design phase. Local match of \$8,000 is required for a total design phase cost of \$40,000.

What is the cost in this budget year and future budget years? The cost for Fiscal Year 2024 is \$40,000 total: \$32,000 federal funds and \$8,000 local match. Future years funding is dependent upon availability of grant funding.

Are the funds budgeted? Budget amendment is in process.

File Number: 1110-23

Director/Commissioner: Burton/Albright

