

JUSTIFICATION FOR CHANGE

PROJECT:

CONTRACT NO.

CHANGE ORDER:

1. Necessity for change:

2. Is proposed change an alternate bid? ___Yes XNo
3. Will proposed change alter the physical size of the project? ___Yes XNo
If "Yes", explain.

4. Effect of this change on other prime contractors: N/A

5. Has consent of surety been obtained? ___Yes XNot Necessary
6. Will this change affect expiration or extent of insurance coverage? ___Yes XNo
If "Yes", will the policies be extended? ___Yes ___No
7. Effect on operation and maintenance costs: N/A

8. Effect on contract completion date: N/A

Mayor_____
Date

JSS PCR 3 Detail/ Location / Description												
Item	Location / Description	Nbr	Type	New Infrastructure Req'd?	Comments	Pricing						
1	Cameras: Fire egress doors that lead to outside	3	Fixed	Yes		9646.30						
2	Cameras: Inner ring doors in both vestibules	4	Fixed	Yes		12069.60						
3	Camera: Door to the smoke area from the lower transport hallway	1	Fixed	Yes		3205.90						
4	Camera: Elevator / stairway towards stairway / visitation area	1	Fixed	Yes		2572.80						
5	Camera: Dock Vestibule	1	Fixed	Yes		3347.60						
6	Camera: Drug testing entry areas (pointing towards doors)	1	Fixed	Yes		2827.60						
7	Lobby area	0	360	Yes	Exchange PTZ for 360; move the other PTZ	1330.00						
8	Cameras: First floor visitation area (both sides)	3	Fixed	Yes		7841.90						
9	Camera: Outside camera for drug testing parking lot	1	Fixed	Yes	Heated	4535.20						
10	Relocate camera directly over Intake vestibule (from sallyport)	0	Fixed	Yes	Relocation only	2949.80						
11	Camera for sallyport	0	360	No	Already in scope; Exchange	1330.00						
12	Cameras: Pole cameras in parking lot, plus foundation	2	PTZ	Yes		7391.00						
13	Cameras: Inner Ring Units A through F	6	Fixed	No		17111.20						
14	Visitation corridor	0	360	No	Replacement; infrastructure already in scope	3482.00						
15	Cameras: Training Room #1	2	Fixed	No	Includes licensing, installation and programming	3145.00						
		25			Total net number of additional cameras							
16	Video recorder: 128TB Divar 6000	1			Additional video recorder required for additional cameras	25429.00						
17	Bosch Video Viewing Software Licenses (4 licenses / 20 user seats)	4			This enables authorized FCDC command staff to view security video at their PC	6500.00						
18	Enable Multi-casting functionality on Bosch cameras				This enables more than three authorized FCDC command staff to view video on the same camera at the same time.	3900.00						
19	Temporary encoding of remaining analog cameras to enable call-ups					3600.00						
					Total Price	\$122,214.90						