Blue Sheet 24-0031

Community and Resident Services

| | | | | | 63511 | 63615 | 63621 | 63622 | 63624 | |
|-------------------------------|---------|---------|-----------|---------------|---------------|--------------|--------------|-----------|------------|---------------|
| | | | | | Benefits Cost | | | | | Employee |
| | | | | 63122 | 23.34% | Other | 6.20% | 0.044% | 1.45% | Total |
| Description | | 1 or -1 | Hour Rate | Base Comp | Pension | Fringe | FICA | Unemp | Medicare | Cost |
| Social Worker Sr. (518E) | Abolish | -1.00 | 26.165 | (\$54,423.20) | (\$12,702.37) | (\$5,528.88) | (\$3,638.91) | (\$25.82) | (\$851.04) | (\$77,170.22) |
| Social Services Worker (516E) | Create | 1.00 | 23.732 | \$49,362.56 | \$11,521.22 | \$5,528.88 | \$3,325.15 | \$23.60 | \$777.66 | \$70,539.06 |
| Pay Periods | | | - | (\$5,060.64) | (\$1,181.15) | \$0.00 | (\$313.76) | (\$2.23) | (\$73.38) | (\$6,631.16) |

Annual Cost:

(\$6,631.16)

| Taxable Fringe | \$4,268.88 |
|----------------|------------|
| Total Fringe | \$5,528.88 |