

Proposed Cost Share of Additional Funding

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|-------------------------------------|-----------|----------------|
| Construction Bid | \$ | 674,000 |
| Consultant | \$ | 35,400 |
| Total Project Costs w/ Bid: | \$ | 709,400 |
| <i>LFUCG Grant (80%)</i> | <i>\$</i> | <i>216,800</i> |
| <i>UK Match (20%)</i> | <i>\$</i> | <i>54,200</i> |
| Round #1 Total Funded \$ | | 271,000 |
| <i>LFUCG Additional Funds (80%)</i> | <i>\$</i> | <i>143,200</i> |
| <i>UK Additional (20%)</i> | <i>\$</i> | <i>295,200</i> |
| Additional Total Proposed \$ | | 438,400 |
| <i>LFUCG Total (51%)</i> | <i>\$</i> | <i>360,000</i> |
| <i>UK Total (49%)</i> | <i>\$</i> | <i>349,400</i> |
| UK Contingency (10%) | \$ | 70,940 |