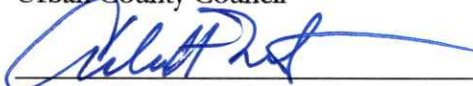




TO: Mayor Linda Gorton
Urban County Council

FROM: 
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: August 4, 2025

SUBJECT: Change Order for Stormwater Quality Projects Incentive Grant Contract #069-2024

Request

Requesting approval of an increasing change order of \$86,916.64 to the Stormwater Quality Projects Incentive Grant with Partin Lex Acquisitions, LLC, Contract #069-2024.

Purpose of Request

In the fall of 2024, Partin Lex Acquisitions, LLC was awarded a Stormwater Quality Incentive Grant to address flooding concerns and improve water quality in the surrounding area. The project elements include a retrofit of the existing asphalt parking lot with permeable pavers, tree canopy, and stormwater education. In early 2025, Partin Lex Acquisitions, LLC contacted the division with concerns that it received higher than expected bids due to rising construction costs, since the grant was awarded. Increases are due to the following:

- Labor and material cost for construction and site demolition
- Pervious paver underdrain
- Pervious Pavers and Subbase
- Excavation

Partin Lex Acquisitions, LLC, wishes to proceed with the project but cannot without additional funding. Partin Lex Acquisitions, LLC is requesting their existing grant award be amended, allowing them to access change order funding while not exceeding the maximum allowable grant award for Class B infrastructure type grants.

| | 2024 Grant Award | Proposed 2025 Grant Amendment | Change | % Change |
|---------------------------|---------------------|-------------------------------|---------------------|----------|
| WQ Grant share | \$186,983.63 | \$273,900.27 | \$86,916.64 | 46.48% |
| Cost Share | \$47,792.53 | \$70,232.73 | \$22,440.20 | 46.95% |
| TOTAL PROJECT COST | \$234,776.16 | \$344,133.00 | \$109,356.84 | |



The division recommends that the Urban County Council grant approval of the request based on the following:

1. The increase in construction cost is validated by the competitive bids received by the applicant.
2. The Grantee has agreed to provide additional cost share to meet the contracted percentage (add. \$22,440.20).
3. The project elements include installation of permeable pavers and tree canopy which are intended to reduce stormwater runoff while enhancing water quality. The project elements align directly with the goals of the incentive grant program.

The request for an increase has been reviewed and approved by the Water Quality Fees Board on July 24, 2025.

Project Cost in FY26 and in Future Budget Years

The increasing change order of \$86,916.64 will come from Change Order Pool grant funds budgeted for FY26.

Are Funds Budgeted

Funds from this increasing change order are already budgeted in:

4052 – 303204 – 3373 – 78112 – WQINCENTIVE_26 – WQ_GRANT

Martin/Albright

