

LFUCG Budget Amendment Request Form

Requester: Moore,Celia E Date: 01/15/2021 Status: Pending Approval Amend Nbr: 10948

Business Unit: LFUCG Journal Date: 01/15/2021 Budget Period: 2021 Bid: Admin Review:

▼ **Personnel, Operating & Capital Accounts** Personalize | Find | View 3 | | First 1-9 of 9 Last

	Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1	3400	303502	3501	63111	Civil Service Salaries	23,950.39	TTHURMAN	BSTONE	
2	3400	303502	3501	63152	Overtime-CERS	10,000.00	TTHURMAN	BSTONE	
3	3400	303502	3501	63511	Pension Contributions	6,479.42	TTHURMAN	BSTONE	
4	3400	303502	3501	63615	BP - UCG	2,404.24	TTHURMAN	BSTONE	
5	3400	303502	3501	63621	FICA	1,639.69	TTHURMAN	BSTONE	
6	3400	303502	3501	63622	Unemployment Insurance	50.78	TTHURMAN	BSTONE	
7	3400	303502	3501	63624	Medicare Expense	383.48	TTHURMAN	BSTONE	
8	3400	303502	3501	63625	Other Voluntary Benefits-UCG	92.00	TTHURMAN	BSTONE	
9	3400	313201	3097	76101	Repairs & Maintenance	114,827.88	SPLUEGER	BSTONE	

▼ **Revenue Accounts** Personalize | Find | View All | | First 1 of 1 Last

	Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1	3400	313201	3097	44040	Intergovernmental - State/Oth	159,827.88	SPLUEGER	BSTONE	

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:

To establish grant budget for KY_PRIDE_2021.

Net Amend Amt: 0.00

Submit for Approval

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