

CHANGE ORDER #3
 Splash! at Charles Young Park
 LFUCG
 Pace Job #5523
 Contract #C-28-2022

A	B	C				
Item No.	Description of Work	Scheduled Value	Change Order #2 Pricing			Updated Scheduled Value
	General Conditions					
1.C	Bonds	\$ 25,489.58	CO Adjustment:		\$ 185.52	\$ 25,675.10
	Addendum #5 Scope/Design Changes					
4.A	Masonry (Glass Unit Masonry)*	\$ 8,350.00	CO Adjustment:		\$ (2,053.70)	\$ 6,296.30
105.A	New Water Service Line	\$ -	CO Adjustment:		\$ 3,661.35	\$ 3,661.35
106.A	Revised Storm Sewer Tie-In	\$ -	CO Adjustment:		\$ 16,943.85	\$ 16,943.85
	*Credit applied here as "Brick Masonry" has already been paid in full		Total:		\$ 18,737.02	

Change Order Request Cost Breakdown



Pace Project # 5523

Date 11/8/2022

Project Name Splash! at Charles Young Park

Description Revised Exterior Paint

Request # 5523-02

MATERIALS

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
MATERIAL TOTAL				\$ -

LABOR

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
1 Supervisor		MHRS	\$ 70.00	\$ -
2 Field Members - Operator & Laborer		MHRS	\$ 55.00	\$ -
LABOR TOTAL				\$ -

EQUIPMENT

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
EQUIPMENT TOTAL				\$ -

SUBCONTRACTS

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
McKinney Painting - Exterior Paint	1	L.S.	\$ 3,500.00	\$ 3,500.00
HB Masonry - Tuckpointing & Paint Removal Credit	1	L.S.	\$ (1,867.00)	\$ (1,867.00)
McKinney Painting - Anti-Graffiti Coating	1	L.S.	\$ 2,500.00	\$ 2,500.00
				\$ -
SUBCONTRACTS TOTAL				\$ 4,133.00

Exterior Paint
Brick Masonry
Exterior Paint

FEE SUMMARY

DESCRIPTION	%
Bond Fee	1.00%
OVERHEAD %	5.00%
FEE %	10.00%
SUMMARY	AMOUNT
MATERIALS	\$ -
LABOR	\$ -
EQUIPMENT	\$ -
SUBCONTRACTORS	\$ 4,133.00
DIRECT COST SUBTOTAL	\$ 4,133.00
OVERHEAD	\$ 206.65
SUBTOTAL 1	\$ 4,339.65
FEE	\$ 433.97
SUBTOTAL 1	\$ 4,773.62
Bond Fee (1%)	\$ 47.74
SUBTOTAL 1	\$ 4,821.35
TOTAL	\$ 4,821.35

Comments _____

Change Order Request Cost Breakdown



Pace Project # 5523

Date 11/8/2022

Project Name Splash! at Charles Young Park

Description New Water Service Line

Request # 5523-02

MATERIALS

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
PVC/Piping Materials	1	L.S.	\$ 675.00	\$ 675.00
New Valve Box/Meter Vault	1	L.S.	\$ 200.00	\$ 200.00
Maunufactured Sand	1	Load	\$ 800.00	\$ 800.00
MATERIAL TOTAL				\$ 1,675.00

1 Tri-Axle

LABOR

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
1 Supervisor	5	MHRS	\$ 70.00	\$ 350.00
2 Field Members - Operator & Laborer	10	MHRS	\$ 55.00	\$ 550.00
LABOR TOTAL				\$ 900.00

EQUIPMENT

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Excavator	5	HRS	\$ 75.00	\$ 375.00
Skid Steer	3	HRS	\$ 60.00	\$ 180.00
Plate Compactor	2	HRS	\$ 20.00	\$ 40.00
EQUIPMENT TOTAL				\$ 595.00

SUBCONTRACTS

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
				\$ -
SUBCONTRACTS TOTAL				\$ -

FEE SUMMARY

DESCRIPTION	%
Bond Fee	1.00%
OVERHEAD %	5.00%
FEE %	10.00%
SUMMARY	AMOUNT
MATERIALS	\$ 1,675.00
LABOR	\$ 900.00
EQUIPMENT	\$ 595.00
SUBCONTRACTORS	\$ -
DIRECT COST SUBTOTAL	\$ 3,170.00
OVERHEAD	\$ 158.50
SUBTOTAL 1	\$ 3,328.50
FEE	\$ 332.85
SUBTOTAL 1	\$ 3,661.35
Bond Fee (1%)	\$ 36.61
SUBTOTAL 1	\$ 3,697.96
TOTAL	\$ 3,697.96

Comments _____

Change Order Request Cost Breakdown



Pace Project # 5523

Date 11/8/2022

Project Name Splash! at Charles Young Park

Description Revised Storm Sewer Tie-In

Request # 5523-02

MATERIALS

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Additional Piping Materials	1	L.S.	\$ 450.00	\$ 450.00
Manufactured Sand	2	Loads	\$ 800.00	\$ 1,600.00
Concrete	4	Yards	\$ 130.00	\$ 520.00
Concrete Curb & Gutter - Demo and Replace	20	LF	\$ 60.00	\$ 1,200.00
MATERIAL TOTAL				\$ 3,770.00

2 Tri-Axles

LABOR

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
1 Supervisor	20	MHRS	\$ 70.00	\$ 1,400.00
2 Field Members - Operator & Laborer	40	MHRS	\$ 55.00	\$ 2,200.00
LABOR TOTAL				\$ 3,600.00

EQUIPMENT

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Excavator	20	HRS	\$ 75.00	\$ 1,500.00
Skid Steer	20	HRS	\$ 60.00	\$ 1,200.00
Plate Compactor	10	HRS	\$ 20.00	\$ 200.00
EQUIPMENT TOTAL				\$ 2,900.00

SUBCONTRACTS

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Concrete Coring - Saw Cut	1	L.S.	\$ 500.00	\$ 500.00
Asphalt Patch	1	L.S.	\$ 2,500.00	\$ 2,500.00
WET Trucking - Tri-Axle	10	HRS	\$ 125.00	\$ 1,250.00
WET Trucking - Dump Fee	2	Each	\$ 75.00	\$ 150.00
SUBCONTRACTS TOTAL				\$ 4,400.00

FEE SUMMARY

DESCRIPTION	%
Bond Fee	1.00%
OVERHEAD %	5.00%
FEE %	10.00%
SUMMARY	AMOUNT
MATERIALS	\$ 3,770.00
LABOR	\$ 3,600.00
EQUIPMENT	\$ 2,900.00
SUBCONTRACTORS	\$ 4,400.00
DIRECT COST SUBTOTAL	\$14,670.00
OVERHEAD	\$ 733.50
SUBTOTAL 1	\$15,403.50
FEE	\$ 1,540.35
SUBTOTAL 1	\$16,943.85
Bond Fee (1%)	\$ 169.44
SUBTOTAL 1	\$17,113.29
TOTAL	\$17,113.29

Comments _____

