




TO: Mayor Jim Gray
Sally Hamilton
Urban County Council

FROM: 
Geoff Reed, Commissioner of General Services

CC: Jamshid Baradaran, Director, Facilities & Fleet Management

DATE: June 6, 2016

SUBJECT: Request Council Authorization to Execute Change Order #3 with Bluegrass Contracting Corporation in an amount **Not To Exceed** \$81,678.00 for the Idle Hour Park Improvements Project, Contract #242-2015

Request

Authorization to execute change order No. 3 for \$81,678.00 with Bluegrass Contracting Corporation, Lexington, Kentucky for the Idle Hour Park Improvements project. The new contract total is \$780,405.35.

Why are you requesting?

This change order is for soil remediation at Idle Hour Park where we are currently extending the parking area, adding a passenger drop off, and adding a vehicle turn around drive. Additional unsuitable soils were found in the passenger drop off and vehicle turn around area. The testing company has confirmed these conditions and using the remediation plan previously determined by our design consultant, the contractor has priced this work using the unit costs in the construction contract. The current area of remediation is priced at \$54,394.00. There is currently \$32,716 remaining in the initial soil remediation allowance which was approved in CO #2. \$21,678 is needed to complete this remediation.

We have been informed that additional unsuitable soils are present in the area where the basketball court will be developed but the full extent of that remediation is not yet known. There is still one walking trail that has not yet been excavated and considering the soils found throughout this park we would like to include an additional allowance for a **Not To Exceed** number of \$60,000. The contractor will be paid based on the contract unit costs if additional unsuitable soils are found. Each incidence of unsuitable soils will be reviewed by our design consultant in collaboration with the testing agency and LFUCG. The contractor will price the work and those costs will be reviewed by our design consultant and the LFUCG project manager before the contractor would be told to proceed.



It is important that this project is completed in time for the park to re-open once the construction of the new Senior Center is complete so we are proposing this approach to prevent further delays in construction.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$81,678.00

The cost for future FY is: \$0

The funds are budgeted in:

Account numbers:

FUND	DEPT ID	SECTION	ACCOUNT	AMOUNT
1105	606102	6081	90511	\$61,418.00
2606	606102	6081	90511	\$20,260.00

File Number:

Director/Commissioner: Jamshid Baradaran, Director of Facilities & Fleet