

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 10/8/13

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:

Changes To:

Div.	No.	Class	Pay		Prog.		Hourly or Bi-weekly	Div.	No.	Class	Pay		Prog.		Hourly or Bi-weekly
Line #	Pos.	Code	Grade	Position Title	#	Employee Name	Salary	Line #	Pos.	Code	Grade	Position Title	#	Employee Name	Salary
Division of Parks and Recreation (760)								Division of Parks and Recreation (760)							
760.180	22	602	106N	Public Service Worker	-----	-----	-----	760.180	21	602	106N	Public Service Worker	-----	-----	-----

Fiscal Impact

FY2014

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits
Public Service Worker (106N)*	\$ 1,030.85	\$ -	\$ (1,030.85)	\$ 26,802.17	\$ -	\$ (26,802.17)	\$ (579.11)	\$ (1,609.96)

*Actual (James Kiger)

Sum \$ (1,609.96)
 Pay Periods 14
Total \$ (22,539.45)

Annual cost
 \$ (41,858.98)

Benefit Costs:	FY 2014	RS
CERS & FICA	26.54%	\$ (273.59)
Unemployment	0.278%	\$ (2.87)
CERS - Other Fringe (26 pay periods)	\$7,869	\$ (302.65)
Total		\$ (579.11)