ORDINANCE NO. ____008 - 2024

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR FUNDS IN THE AMOUNT OF \$15,092.66 TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS IN THE DIVISIONS OF PARKS AND RECREATION AND TRAFFIC ENGINEERING, AND APPROPRIATING AND REAPPROPRIATING FUNDS, SCHEDULE NO. 0032.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for funds in the amount of \$15,092.66 to provide funds for Council Capital projects in the Divisions of Parks and Recreation and Traffic Engineering.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for funds in the amount \$15,092.66 to provide funds for Council Capital projects in the Divisions of Parks and Recreation and Traffic Engineering, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) Re-appropriations within the General Fund – Capital Projects Fund which do not result in changes to the Unappropriated Fund Balance of these respective funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated are detailed in Schedule No. 0032 attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL:

January 23, 2024

MAYOR

ATTEST:

CLERK, URBAN COUNTY COUNCIL PUBLISHED: January 30, 2024- 1t 0054-24:DJB:4870-6090-3838, v. 1

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AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2024

SCHEDULE NO: 0032

		145651		145620	BUDGET
	1105-121002-1009-91715 9,817.66 CR DECREASE FUNDS FOR CONSTRUCTION-STREET 1105-303602-3606-91616 9,817.66 PROVIDE FUNDS FOR TRAFFIC IMPROVEMENT PROJECTS	COUNCIL OFFICE	1105-121002-1004-91715 5,275.00 CR DECREASE F 1105-707603-7235-76101 5,275.00 PROVIDE F	COUNCIL OFFICE	DIVISION ACCOUNTING
0.00	9,817.66 CR 9,817.66		5,275.00 CR 5,275.00		AMOUNT
1105 GENERAL FUND CAPITAL I	DECREASE PROVIDE	01/16/2024 TO PROV	DECREASE PROVIDE	01/16/2024 TO PROV RECREAT	WORK SESSION
APITAL PROJECTS	SE FUNDS FOR FUNDS FOR	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVIS	SE FUNDS FOR FUNDS FOR	VIDE FUNDS FOR COUNCIL OF THE PURCHASE OF THE	REASO
	CONSTRUCTION-STREET TRAFFIC IMPROVEMENT PROJECTS	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF TRAFFIC ENGINEERING FOR THE WELLINGTON ELEMENTARY AESTHETIC CROSSWALK.	UNDS FOR CONSTRUCTION-STREET UNDS FOR REPAIRS & MAINTENANCE	TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE PURCHASE OF SOCCER GOALS AT KIRKLEVINGTON PARK.	REASON FOR REQUEST
	JECTS	TRAFFIC ENGINEERING FOR		SION OF PARKS AND VGTON PARK.	Page 1 of 1

REPORT COMPILED BY: __

emagee

DIVISION OF BUDGETING 1/12/2024