

**FY20 LINK RECOMMENDATIONS**

Item	Link	Dept/Div	Dept ID	Sect	Acct	Description	General	Full Urban	Municipal	Misc. Special	Lexington	Affordable	FY20 Bond	Sanitary	Water Quality	Landfill	Right of Way	Extended	Enhanced 911	Police and	
							Fund 1101	Service District 1115	Aid Program 1136	Revenue 1141	JOBS Fund 1144	Housing/Homeless 1145	Projects 2610	Sewer 4002	Management Fund 4051	Fund 4121	Program 4201	School Program 4202	Fund 4204	Fire Retirement 5003	
1	Environmental Quality & Public Works Link	Environmental Services	313201	3703	78112	Increase funding to the Street Tree Funding Cost Share Program			44,000												
2	Environmental Quality & Public Works Link	Environmental Services	313201	3703	76101	Allocate \$100,000 to the "End Panhandling Now" Program, would result in litter pick-up 2 days/week in the Urban Service Tax District.									100,000						
3	General Government Budget link	Risk Management	160901	0001	63313	Fund part-time position	17,810														
4	General Government Budget link	Human Resources	160504	1931	71299	Restore funding YMCA subsidy, request that existing members renew memberships in an effort to reduce number of inactive employees	100,000														
5	General Government Budget link	Mayor's Office	900311	0001	71101	Funding to the Hope Center for homeless shelter services for FY2020	850,000														
6	General Government Budget link	County Clerk/Elections	112002	0001	75101	Purchase new voting machines for use by the 2020 primary election, estimated cost after HAVA (Help America Vote Act)						837,755									
	General Government Budget link	County Clerk/Elections	141401	1898	45610	Voting machine bond proceeds						(837,755)									
	General Government Budget link	County Clerk/Elections	141401	1898	78402	Bond Payment on voting machines, FY20 \$43,000 (Future cost FY21 forward \$130,000) 10 year bond	43,000														
	General Government Budget link	County Clerk/Elections	112002	0001	75101	Annual expense for climate controlled storage for new voting machines	9,625														
7	General Government Budget link	PVA	112011	0001	71299	Additional funding based on total required per KRS	27,550														
8	General Government Budget link	Commonwealth Attorney	112006	0001	75101	Additional funding for expenses that cannot be paid with asset forfeiture funds	2,711														
9	Finance & Economic Development Lind	Chief Development Officer	136100	0001		Change the name of fund 1144 From "Lexington JOBS Fund" to "Lexington Economic Development Fund" <b>No budgetary impact</b>															
10	Finance & Economic Development Lind	Chief Development Officer	136102	1362	81101	Create transfer from General Fund to Lexington Economic Development Fund (formerly JOBS Fund)	200,000														
	Finance & Economic Development Lind	Chief Development Officer	136101	0001	78103	Decrease workforce development grants in General Fund	(200,000)														
	Finance & Economic Development Lind	Chief Development Officer	136102	1362	45911	Create revenue transfer to Lexington Economic Development Fund (formerly JOBS fund)					(200,000)										
	Finance & Economic Development Lind	Chief Development Officer	136102	1362	78103	Establish a budget for workforce grants in Lexington Economic Development Fund (1144-136102-1362-78103)					200,000										
11	Finance & Economic Development Lind	Downtown Lexington Partnership	900111	0001	71101	Reduce funding for DLP to \$147,055 (to cover \$40,000 for events managed in previous years, \$72,010 monthly reimbursement for actual salary cost for ED Manager, \$13,428 reimbursed monthly to cover actual benefit expenses for ED Manager, \$21,617 reimbursed monthly to cover office expenses for ED Manager)	(161,895)														
	Finance & Economic Development Lind		136103	0001	71299	Allocate funds reduced from DLP to predevelopment costs including, but not limited to, site plan consulting for the 200 plus acres of undeveloped city-owned property in the newly expanded Coldstream Research Park	161,895														

**FY20 LINK RECOMMENDATIONS**

Item	Link	Dept/Div	Dept ID	Sect	Acct	Description	General Fund	Full Urban Service District	Municipal Aid Program	Misc. Special Revenue	Lexington JOBS Fund	Affordable Housing/ Homeless	FY20 Bond Projects	Sanitary Sewer	Water Quality Management Fund	Landfill Fund	Right of Way Program	Extended School Program	Enhanced 911 Fund	Police and Fire Retirement	
							Fund 1101	Fund 1115	Fund 1136	Fund 1141	Fund 1144	Fund 1145	Fund 2610	Fund 4002	Fund 4051	Fund 4121	Fund 4201	Fund 4202	Fund 4204	Fund 5003	
12	General & Social Services Link	Youth Services	606504	6541	72203	Allocate funding for cell phones for probation officers, will allow 24/7 services to probation youth and their families	6,000														
13	General & Social Services Link	Parks & Recreation-Parks Maintenance	707603	7223	76101	Restore "4th mow" to maintain landscape maintenance of parks	124,000														
14	General & Social Services Link	Parks & Recreation-Parks Maintenance	707603	7234	6xxxx	Restore Park Patrol/Parks Initiative Program	125,000														
15	General & Social Services Link	Parks & Recreation-Aquatics	707606	7601	6xxxx	Restore pool hours and swim teams	90,000														
16	General & Social Services Link	Parks & Recreation-Parks Programming	707601	7211	6xxxx	Restore part time positions for park programming	25,000														
17	General & Social Services Link	Explorium	900607	0001	82101	Reduce Explorium funding by half of the FY2020 Mayor's Proposed Budget	(95,625)														
18	Planning & Public Safety Link	Historic Preservation	160401	0001	various	Recommend transferring Historic Preservation Office to General Services <b>No budgetary impact</b>															
19	Planning & Public Safety Link	Building Inspection	505901	0001		Approve increased residential building inspection fees and approve enforcement of Fayette County Public Schools paying required insoection fees <b>No budgetary impact, already included in FY20 MPB</b>															
20	Planning & Public Safety Link	Police	505502	5527	71303	Allocate funds for computer lease (170 total)	45,000														
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						<b>Sum Links Recommendations</b>	1,370,071	-	44,000	-	-	-	-	-	100,000	-	-	-	-	-	-