

GLENDA HUMPHREY GEORGE DIRECTOR HUMAN RESOURCES

MEMORANDUM

TO:

Linda Gorton, Mayor

Sally Hamilton, Chief Administrative Officer

Council Members

FROM:

Glenda Humphrey George, Director

Division of Human Resources

DATE:

October 21, 2024

SUBJECT:

Create position - Division of Fire & Emergency Services

Request:

The attached action requests authorization to create thirteen (13) classified positions of Firefighter (Grade 311N) in the Division of Fire and Emergency Services, effective upon passage of Council.

Why are you requesting:

The Division of Fire & Emergency Services is requesting the positions in order to staff EC13, a new emergency care unit that will be in service June 2025.

What is the cost in this budget year and future budget year?

This has a 12-month future impact cost of \$1,534,722.28.

Position Title	Annual	Annual	Annual
	Salary Before	Salary After	Increase/Decrease
Firefighter	\$0	\$70,499.52	\$70,499.52
	Total Annual In	npact/	
	Salary and Bei	nefits	
	\$1,534,722.	28	

File Number: 1094. 25

Director/Commissioner: Glenda Humphrey George/Sally Hamilton

If you have questions or need additional information, please contact Alana Morton at (859) 258-3037.



