




Lexington-Fayette Urban County Government
DEPARTMENT OF PUBLIC WORKS AND ENVIRONMENTAL QUALITY

Jim Gray
Mayor

Cheryl Taylor
Commissioner

Memorandum

To: Mayor Jim Gray
Urban County Council

From: 
Charles H. Martin, P.E., Director
Division of Water Quality

Date: November 9, 2011

Re: Contract Extension / FY12 Appropriation Change Order (No. 1) for the Sanitary Sewer Assessment Reports & Sanitary Sewer and WWTP Remedial Measures Plans
Resolution No. 394-2010

The purpose of this memorandum is to request a resolution authorizing the acceptance of a contract extension / change order to an existing agreement with Hazen and Sawyer, P.S.C., for the Sanitary Sewer Assessment Reports and Remedial Measures Plans (Resolution #394-2010). The original proposal for services listed an estimated fee of \$2,752,000 with a contract scope that included the Sanitary Sewer Remedial Measures Implementation Phase (*please reference Hazen and Sawyer letter dated October 12, 2011*). The FY11 allocation was \$2.0 million. This contract extension utilizes FY12 budget allocations to complete submission of the Remedial Measures Plans and the Sewer System Assessment reports at a cost of \$752,000 and begins RMP implementation at a cost of \$748,000. Total FY12 costs not to exceed \$1,500,000. Funds are budgeted in 4003-303401-3425-92811 Project: REMEDIAL_2012 and Activity: CONSENT_DE.

Questions regarding this agreement should be directed to LaJoyce Mullins-Williams at 425-2580.

pc: Cheryl Taylor, Commissioner, Department of Environmental Quality
Rodney Chervus, P.E., Collection and Conveyance Manager, Division of Water Quality
Brian Marcum, Director, Central Purchasing
LaJoyce Mullins-Williams, Project Engineering Coordinator, Division of Water Quality