

Operating Budget by Fund and Division
Fund 1101 - General Services District

	Prior and Current Budget Year			Continuation			New or Expanded Service		
	1	2	3	4	5	6	7	8	9
	2024	2025	2025 YTD	2026	2026	2026	2026	2026	2026
	Actual	Original	Actual	Request	Mayor's	Council	Request	Mayor's	Council
Department 900400 - Law Agencies									
70000 - Operating	396,411	412,990	275,327	451,710	451,710	-	-	-	-
Total	396,411	412,990	275,327	451,710	451,710	-	-	-	-
Budget Detail (Information Only)									
Department 900402 - Human Rights Commission									
Section 0001 - Unallocated Subsection									
71101 - Outside Agency Services	396,411	412,990	275,327	451,710	451,710	-	-	-	-
Section S0001 Total	396,411	412,990	275,327	451,710	451,710	-	-	-	-
Department D900402 Total	396,411	412,990	275,327	451,710	451,710	-	-	-	-