Bluegrass Area Agency on Aging Bluegrass Area Development District, Inc.

NOTICE OF AMENDMENT TO PROGRAM ADMINISTRATION CONTRACT

Subcontract Under:

Date:
Amendment:

AS-2024-2025 May 21, 2024

#1

NOTICE OF AMENDMENT

Name and Address of Second Party:

Lexington-Fayette Urban County Government

Division of Community Development Dba Lexington Senior Citizen Center

195 Life Lane

Lexington, KY 40502

Confirming the verbal agreement heretofore made between you and the Bluegrass Area Development District, Inc., the contract being a subcontract under Contract Number AS-2024-2025 dated <u>July 1, 2024</u>, amended May 21,2024, and in consideration of payments to you made and/or to be made thereunder, is being revised as follows:

Add Title III-B ARPA Federal Fund incorporate the actual FY2025 allocations.

All other terms and conditions of the contract except as modified above are hereby ratified and confirmed.

Please signify your acceptance of the above amendment to subcontract under Contract AS-2024-2025 by affixing your signature in the space provided below.

WITNESS:	FIRST PARTY: Bluegrass Area Development District, Inc.
- falen Vmg	Celeste Robinson, Aging Director
WITNESS:	SECOND PARTY: Lexington-Fayette Urban Co. Government Dba Lexington Senior Citizen Center
	Linda Gorton, Mayor

Expenditure	July-April											
Summary	BGCAP	Nutrition	KRF	Boyle	Estill	Franklin	Harrison	Legal	Lexington	Lincoln	Nicholas	SUM
Federal Revenue	245,757.00	32,651.20	83,128.40	28,702.00	19,309.50	40,336.00	18,991.00	26,830.00	76,185.00	36,853.00	23,416.50	632,159.60
Fed. Unexpended	68,122.00	20,003.71	42,286.00	10,316.00	6,877.00	15,265.00	8,202.00	-	46,675.34	11,129.00	3,462.00	232,338.05
ARPA									-		- 1	- 1
State Revenue	153,042.00	44,942.00	94,999.00	23,176.00	15,450.00	34,294.00	18,426.00	-	104,864.00	25,003.00	7,777.00	521,973.00
Local Cash	143,902.70	193,669.59	9,524.60	4,931.00		77,069.12	378.00	4,734.71	372,061.01	567,621.50	880.00	1,374,772.23
Local In-Kind	112,233.30	V .	-	-	3,470.00	-	-	-	-	-	-	115,703.30
Program Income						881.88	-		\$ 1 m	1,000.00	<u>-</u>	1,881.88
Total	723,057.00	291,266.50	229,938.00	67,125.00	45,106.50	167,846.00	45,997.00	31,564.71	599,785.35	641,606.50	35,535.50	2,878,828.06
Percentage expend	25.12%	10.12%	7.99%	2.33%	1.57%	5.83%	1.60%	1.10%	20.83%	22.29%	1.23%	
ARPA Unexpend FY \$ 201,262.42	\$50,549.81	\$20,362.80	\$16,075.25	\$4,692.79	\$3,153.45	\$11,734.32	\$3,215.71	\$2,206.73	\$41,931.73	\$44,855.50	\$2,484.33	