

MONICA CONRAD
DIRECTOR
PARKS & RECREATION

MEMORANDUM

TO: Linda Gorton, Mayor

Sally Hamilton, CAO

Urban County Council Members

FROM:

Monica Conrad, Director Parks and Recreation

RE:

ESP and REAL 2024 - 2025 School Year Facility Use Permits/Facilitron Agreements

DATE:

May 5, 2025

Request

This is a request for Council approval of School Year Facilitron Permits and Honorariums between the Fayette County Board of Education and the LFUCG Parks and Recreation, Extended School Program (ESP).

Why are you requesting?

Department needs this action completed because:

The Facilitron Permits are for 2024-2025 school year. Those schools are Garrett Morgan Elementary, Millcreek Elementary, Stonewall Elementary, Yates Elementary, EJ Hayes Middle School and Jessie Clark Middle School.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$40,000.00

The cost for future FY is: determined by usage

Are the funds budgeted? Yes

The funds are budgeted or a budget amendment is in process: Budgeted

Account numbers: 4202 707606 7511 71299

File Number: 0476-25

Director/Commissioner: Conrad/Ford

