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### LFUCG Budget Amendment Request Form

Requester: Moore,Celia E      Date: 05/05/2026      Status: Pending Approval      Amend Nbr: 14268

Business Unit: LFUCG      Journal Date: 05/05/2026      Budget Period: 2026      Bid:       Admin Review:

Personnel, Operating & Capital Accounts								
Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3190	606105	0001	63121	Non-Civil Service Salaries	-6,555.08	THERESAM	059223
2	3190	606105	0001	63152	Overtime-CERS	1,322.96	THERESAM	059223
3	3190	606105	0001	63511	Pension Contributions	-5,207.73	THERESAM	059223
4	3190	606105	0001	63615	BP - UCG	-1,694.97	THERESAM	059223
5	3190	606105	0001	63621	FICA	-836.70	THERESAM	059223
6	3190	606105	0001	63622	Unemployment Insurance	-81.67	THERESAM	059223
7	3190	606105	0001	63624	Medicare Expense	-192.77	THERESAM	059223
8	3190	606105	0001	63625	Other Voluntary Benefits-UCG	56.48	THERESAM	059223
9	3190	606105	0001	71299	Prof Svc - Other	-3,000.00	THERESAM	059223
10	3190	606105	0001	74101	Required Certification/Trainin	79.19	THERESAM	059223
11	3190	606105	0001	74102	Conferences and Other Training	-385.63	THERESAM	059223
12	3190	606105	0001	75101	Operating Supplies and Expense	16,495.92	THERESAM	059223

Revenue Accounts

Project/Grant Revenue

Project/Grant Expenditures

Comments:  
To move funds clean up budget and cover expenditures on SAMHSA\_2024

Net Amend Amt: 0.00

Submit for Approval

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