



**LFUCG Budget Amendment Request Form**

<b>Requester:</b> Loveday, Suzie	<b>Date:</b> 11/21/2017	<b>Status:</b> Division Director Approved	<b>Amend Nbr:</b> 8896
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**Business Unit:** LFUCG    **Journal Date:** 11/21/2017    **Budget Period:** 2018    **Bid:**     **Admin Review:**

Personnel, Operating & Capital Accounts									
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3200	505204	5291	63111	Civil Service Salaries	4,862.38	MGR_NA	RBASTIN		
2 3200	505204	5291	63511	Pension Contributions	885.00	MGR_NA	RBASTIN		
3 3200	505204	5291	63615	BP - UCG	475.00	MGR_NA	RBASTIN		
4 3200	505204	5291	63621	FICA	300.00	MGR_NA	RBASTIN		
5 3200	505204	5291	63622	Unemployment Insurance	10.00	MGR_NA	RBASTIN		
6 3200	505204	5291	63624	Medicare Expense	69.00	MGR_NA	RBASTIN		
7 3200	505204	5291	63625	Other Voluntary Benefits-UCG	12.00	MGR_NA	RBASTIN		
8 3200	505204	5291	71299	Prof Svc - Other	15,194.00	MGR_NA	RBASTIN		
9 3200	505204	5291	72203	Cell Phones	960.00	MGR_NA	RBASTIN		
10 3200	505204	5291	74102	Conferences and Other Training	2,300.00	MGR_NA	RBASTIN		
11 3200	505204	5291	75101	Operating Supplies and Expense	8,576.00	MGR_NA	RBASTIN		
12 3200	505204	5291	75601	Clothing/Equipment - Other	1,500.00	MGR_NA	RBASTIN		
13 3200	505204	5291	75801	Equipment Under \$5000	3,300.00	MGR_NA	RBASTIN		
14 3200	505204	5291	76102	Software Maintenance	34,000.00	MGR_NA	RBASTIN		
15 3200	505204	5291	96203	Desktops and Laptops	9,300.00	MGR_NA	RBASTIN		
16 3200	505204	5291	96202	Software	16,000.00	MGR_NA	RBASTIN		

Revenue Accounts									
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3200	505204	5291	44010	Intergovernmental - Federal	48,871.69	MGR_NA	RBASTIN		
2 3200	505204	5291	45911	Transfer From General Service	48,871.69	MGR_NA	RBASTIN		

Project/Grant Revenue

Project/Grant Expenditures

**Comments:**

To amend EMRG\_MGMT\_2018 to reflect actual award

**Net Amend Amt:** 0.00

Submit for Approval

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