


AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2016

SCHEDULE NO: 0021

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
92447	COUNCIL OFFICE			01/19/2016	TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS RELATED TO LAND IMPROVEMENTS TO THE 6TH FIELD IN CARDINAL RUN PARK (DISTRICT 10), STREET PAVING (DISTRICTS 8 AND 12), AND A PARATRANSIT BUS TO BE USED BY PARKS AND RECREATION (AT LARGE 3).
		1105-121002-1008-90319	266,666.00 CR	DECREASE FUNDS FOR	CONSTRUCTION-PARK AREA
		1105-121002-1010-90319	125,000.00 CR	DECREASE FUNDS FOR	CONSTRUCTION-PARK AREA
		1105-121002-1012-90319	266,666.00 CR	DECREASE FUNDS FOR	CONSTRUCTION-PARK AREA
		1105-121002-1023-90319	56,995.00 CR	DECREASE FUNDS FOR	CONSTRUCTION-PARK AREA
		1105-303301-0001-93011	266,666.00	PROVIDE FUNDS FOR	STREET-PAVING/RESURFACING
		1105-303301-0001-93011	266,666.00	PROVIDE FUNDS FOR	STREET-PAVING/RESURFACING
		1105-707301-0001-96966	56,995.00	PROVIDE FUNDS FOR	BUS
		1105-707604-7272-90319	125,000.00	PROVIDE FUNDS FOR	CONSTRUCTION-PARK AREA
			0.00	1105	GENERAL FUND CAPITAL PROJECTS

REPORT COMPILED BY:


 DIVISION OF BUDGETING
 1/20/2016