

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 11/26/12

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
Division of Community Corrections (540)								Division of Community Corrections (540)							
540.093	1	994	110E	Life Skills Program Instructor	----	----	----	----	----	----	----	----	----	----	----
----	----	----	----	----	----	----	----	540.067	1	974	113E	Life Skills Program Specialist	----	----	----
540.040	6	983	114E	Community Corrections Lieutenant	----	----	----	540.040	5	983	114E	Community Corrections Lieutenant	----	----	----
----	----	----	----	----	----	----	----	540.030	1	976	115E	Community Reentry Coordinator	----	----	----

FY 2013

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annual	New Annual	Diff.	Bi-Weekly Benefits	w/benefits
Life Skills Program Instructor (110E)	(\$1,247.47)		(\$1,247.47)	(\$32,434.22)		(\$32,434.22)	(\$592.74)	(\$1,840.21)
Community Corrections Lt (114E)	(\$2,289.92)		(\$2,289.92)	(\$59,537.92)		(\$59,537.92)	(\$1,325.25)	(\$3,615.17)
Life Skills Program Specialist (113E)		\$1,532.81	\$1,532.81		\$39,853.06	\$39,853.06	\$670.82	\$2,203.63
Community Reentry Coordinator (115E)		\$1,768.53	\$1,768.53		\$45,981.78	\$45,981.78	\$735.33	\$2,503.86
	(\$3,537.39)	\$3,301.34	(\$236.05)	(\$91,972.14)	\$85,834.84	(\$6,137.30)	Sum	(\$747.90)
							Pay Periods	16
							Total	(\$11,966.34)

Benefit Costs:	Hazardous FY 2013	FY 2013	Life Skills Program Instructor (110E)	Community Corrections Lt (114E)	Life Skills Program Specialist (113E)	Community Reentry Coordinator (115E)
CERS	37.60%	19.55%	(\$243.88)	(\$861.01)	\$299.66	\$345.75
FICA/Medicare	7.65%	7.65%	(\$95.43)	(\$175.18)	\$117.26	\$135.29
Unemployment	0.164%	0.164%	(\$2.05)	(\$3.76)	\$2.51	\$2.90
CERS - Other Fringe (26 pay periods)	\$7,418	6,536	(\$251.38)	(\$285.31)	\$251.38	\$251.38
Total			(\$592.74)	(\$1,325.25)	\$670.82	\$735.33

Prior Annual	New Annual	CERS & FICA Annual	Unemployment Annual	Other Fringe Annual	Total
(\$91,972.14)	\$85,834.84	(\$35,763.02)	(\$150.83)	(\$13,954.00)	(\$141,839.99)
		\$23,347.08	\$140.77	\$13,072.00	\$122,394.69
		Total Annual Impact/Salary and Benefits			(\$19,445.31)