



TO: Mayor Linda Gorton
Urban County Council

FROM: _____
Polly Ruddick, Director, Office of Homelessness Prevention & Intervention

CC: Sally Hamilton, CAO

DATE: August 25, 2020

SUBJECT: Permanent Housing Intensive Case Management Program in partnership with
Catholic Action Center

Request:

Authorization to: Execute an agreement with Mountain Comprehensive Care Center to operate a Permanent Housing Intensive Case Management Program in partnership with the Catholic Action Center Emergency Shelter at a cost of \$190,670.00, providing permanent housing focused comprehensive intensive case management services to residents staying at the Catholic Action Center.

Why are you requesting?

Department needs this action completed because: Due to the COVID-19 pandemic, congregate emergency shelters were required to limit access in order to comply with social distancing requirements of the CDC. This is limiting adult individuals' ability to access emergency shelter services as needed. Case management services are currently not available at the Catholic Action Center to address housing needs and assist in movement to permanent housing. This program will address the need to provide case management services in an effort to quickly move current residents out of the shelter, therefore, freeing up space for new residents.

Fund allocation has been approved by the Homelessness Intervention and Prevention Board under the Innovative and Sustainable Solutions to Ending Homelessness Fund.

What is the cost in this budget year and future budget years?

The cost for this FY 21 is: \$190,670.00

The cost for future FY 22 is: \$0



Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Yes

Account number: 1145-155003-0001-78112

File Number: 894-20

Director/Commissioner: Polly Ruddick/Sally Hamilton, CAO

